# CITY OF TEMPE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FY 2021-22

HUMAN SERVICES DEPARTMENT HOUSING SERVICES DIVISION 3500 S Rural Road Ste. 202 Tempe, AZ 85282

## **CR-05 - Goals and Outcomes**

## Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Tempe, is an entitilement jurisdiction, receiving and annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing & Urban Development (HUD). The funding provides a broad range of eligible activities that can be utilized with CDBG and ESG funding. The City of Tempe Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021 reflects the activities accomplished during this second year of the FY2020-2024 Consolidated Plan that identified the highest priority goals to meet the needs of the community.

This CAPER covers accomplishments for the period July 1, 2021 – June 30, 2022. The city has made progress toward meeting the high priority needs as identified in the Strategic Plan based on the community needs assessment. This reports includes accomplishments for the CARES Act funding received in PY2020.

### 2021 Allocations

- CDBG \$1,940,521
- ESG \$157,335
- HOME \$541,671

## Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal  | Category                          | Source /<br>Amount | Indicator                              | Unit of<br>Measure           | Expected<br>–<br>Strategic<br>Plan | Actual –<br>Strategic<br>Plan | Percent<br>Complete | Expected<br>–<br>Program<br>Year | Actual –<br>Program<br>Year | Percent<br>Complete |
|---|-----------------------------------|--------------------|--|------------------------------|------------------------------------|-------------------------------|---------------------|----------------------------------|-----------------------------|---------------------|
| CV CARES ACT  | Affordable<br>Housing<br>Homeless |                    | Homelessness<br>Prevention             | Persons<br>Assisted          | 250                                | 213                           | 85.20%              |                                  |                             |                     |
| Expand Affordable<br>Rental Housing In<br>Tempe             | Affordable<br>Housing             | CDBG: \$           | Rental units<br>constructed            | Household<br>Housing<br>Unit |                                    | 0                             |                     |                                  |                             |                     |
| Expand Affordable<br>Rental Housing In<br>Tempe             | Affordable<br>Housing             | CDBG: \$           | Rental units<br>rehabilitated          | Household<br>Housing<br>Unit | 0                                  | 0                             |                     | 5                                | 0                           | 0.00%               |
| Expand Affordable<br>Rental Housing In<br>Tempe             | Affordable<br>Housing             | CDBG: \$           | Homeowner Housing<br>Added             | Household<br>Housing<br>Unit | 0                                  | 0                             |                     |                                  |                             |                     |
| Expand Affordable<br>Rental Housing In<br>Tempe             | Affordable<br>Housing             | CDBG: \$           | Homeowner Housing<br>Rehabilitated     | Household<br>Housing<br>Unit | 0                                  | 0                             |                     |                                  |                             |                     |
| Expand Affordable<br>Rental Housing In<br>Tempe             | Affordable<br>Housing             | CDBG: \$           | Housing for Homeless<br>added          | Household<br>Housing<br>Unit | 25                                 | 5                             | 20.00%              |                                  |                             |                     |
| Expand Affordable<br>Rental Housing In<br>Tempe             | Affordable<br>Housing             | CDBG: \$           | Housing for People with HIV/AIDS added | Household<br>Housing<br>Unit | 0                                  | 0                             |                     |                                  |                             |                     |
| Foster Affordable<br>Housing<br>Opportunities For<br>Owners | Affordable<br>Housing             | CDBG: \$           | Homeowner Housing<br>Added             | Household<br>Housing<br>Unit | 25                                 | 4                             | 16.00%              | 13                               | 4                           | 30.77%              |

| Foster Affordable        |                |          |                       |                 |       |       |         |    |          |          |
|--------------------------|----------------|----------|-----------------------|-----------------|-------|-------|---------|----|----------|----------|
| Housing                  | Affordable     |          | Homeowner Housing     | Household       |       |       |         |    |          |          |
| Opportunities For        | Housing        | CDBG: \$ | Rehabilitated         | Housing         | 0     | 4     |         | 0  | 4        |          |
| Owners                   |                |          | nenabintated          | Unit            |       |       |         |    |          |          |
| Foster Affordable        |                |          |                       |                 |       |       |         |    |          |          |
| Housing                  | Affordable     |          | Housing for Homeless  | Household       |       |       |         |    |          |          |
| Opportunities For        | Housing        | CDBG: \$ | added                 | Housing         | 0     | 0     |         | 0  | 0        |          |
| Owners                   | 0              |          |                       | Unit            |       |       |         |    |          |          |
| Foster Affordable        |                |          |                       |                 |       |       |         |    |          |          |
| Housing                  | Affordable     | CDBG: \$ | Housing for People    | Household       | 0     | 0     |         | 0  | 0        |          |
| <b>Opportunities</b> For | Housing        | CDRG: \$ | with HIV/AIDS added   | Housing<br>Unit | 0     | 0     |         | 0  | 0        |          |
| Owners                   |                |          |                       | Unit            |       |       |         |    |          |          |
| Foster Economic          | Non-Housing    |          |                       |                 |       |       |         |    |          |          |
| Development.             | Community      | CDBG: \$ | Jobs created/retained | Jobs            | 25    | 6     | 24.00%  | 5  | 6        | 120.00%  |
| Development.             | Development    |          |                       |                 |       |       | 24.0070 |    |          | 120.0076 |
| Foster Economic          | Non-Housing    |          |                       | Businesses      |       |       |         |    |          |          |
| Development.             | Community      | CDBG: \$ | Businesses assisted   | Assisted        | 150   | 6     | 4.00%   | 5  | 6        | 120.00%  |
| Bereiophient.            | Development    |          |                       | Assisted        |       | 4.00% |         |    | 120.0070 |          |
| Foster Housing           | Affordable     |          | Rental units          | Household       |       |       |         |    |          |          |
| Quality By Housing       | Housing        | CDBG: \$ | rehabilitated         | Housing         | 140   | 0     | 0.00%   | 5  | 0        | 0.00%    |
| Rehabilitation           |                |          |                       | Unit            |       |       | 010070  |    |          | 0.0070   |
| Foster Housing           | Affordable     |          | Homeowner Housing     | Household       |       |       |         |    |          |          |
| Quality By Housing       | Housing        | CDBG: \$ | Rehabilitated         | Housing         | 105   | 22    | 20.95%  | 33 | 7        | 21.21%   |
| Rehabilitation           | _              |          |                       | Unit            |       |       |         |    |          |          |
|                          | Non-Housing    |          | Public Facility or    |                 |       |       |         |    |          |          |
|                          | Community      |          | Infrastructure        |                 |       |       |         |    |          |          |
| Foster Targeted          | Development    | CDBG: \$ | Activities for        | Households      | 300 0 | 0     |         |    |          |          |
| Infrastructure.          | Suppurt for    |          | Low/Moderate          | Assisted        |       |       | 0.00%   |    |          |          |
|                          | residential if |          | Income Housing        |                 |       |       |         |    |          |          |
|                          | needed.        |          | Benefit               |                 |       |       |         |    |          |          |

| Homeless Outreach<br>Assistance                  | Homeless                                | CDBG: \$<br>/ ESG:<br>\$24221 | Public service<br>activities other than<br>Low/Moderate<br>Income Housing<br>Benefit                | Persons<br>Assisted    | 5000 | 212 | 4.24%   |     |   |       |
|--|---|-------------------------------|---|------------------------|------|-----|---------|-----|---|-------|
| Homeless Outreach<br>Assistance                  | Homeless                                | CDBG: \$<br>/ ESG:<br>\$24221 | Homeless Person<br>Overnight Shelter  | Persons<br>Assisted    | 0    | 0   |         |     |   |       |
| Homeless Outreach<br>Assistance                  | Homeless                                | CDBG: \$<br>/ ESG:<br>\$24221 | Overnight/Emergency<br>Shelter/Transitional<br>Housing Beds added                                   | Beds                   | 0    | 0   |         |     |   |       |
| Homeless Outreach<br>Assistance                  | Homeless                                | CDBG: \$<br>/ ESG:<br>\$24221 | Homelessness<br>Prevention  | Persons<br>Assisted    | 0    | 0   |         | 500 | 0 | 0.00% |
| Homeless<br>Prevention/Eviction<br>Intervention. | Affordable<br>Housing                   | CDBG: \$<br>/ ESG: \$         | Homeless Person<br>Overnight Shelter  | Persons<br>Assisted    | 0    | 0   |         | 13  | 0 | 0.00% |
| Homeless<br>Prevention/Eviction<br>Intervention. | Affordable<br>Housing                   | CDBG: \$<br>/ ESG: \$         | Homelessness<br>Prevention  | Persons<br>Assisted    | 55   | 227 | 412.73% | 13  | 0 | 0.00% |
| Public And<br>Community<br>Facilities Support    | Non-Housing<br>Community<br>Development | CDBG: \$                      | Public Facility or<br>Infrastructure<br>Activities for<br>Low/Moderate<br>Income Housing<br>Benefit | Households<br>Assisted | 2000 | 0   | 0.00%   |     |   |       |

| Public Services<br>Support (Non-<br>Homeless)        | Non-Housing<br>Community<br>Development | CDBG: \$                       | Public service<br>activities other than<br>Low/Moderate<br>Income Housing<br>Benefit | Persons<br>Assisted    | 2500 | 0  | 0.00%  | 35  | 0  | 0.00%  |
|--|---|--------------------------------|--|------------------------|------|----|--------|-----|----|--------|
| Strengthen<br>Homeless Shelter &<br>Services Support | Homeless                                | CDBG:\$<br>/ESG:<br>\$115807   | Homeless Person<br>Overnight Shelter   | Persons<br>Assisted    | 180  | 31 | 17.22% | 121 | 31 | 25.62% |
| Strengthen<br>Homeless Shelter &<br>Services Support | Homeless                                | CDBG: \$<br>/ ESG:<br>\$115807 | Homelessness<br>Prevention   | Persons<br>Assisted    | 0    | 0  |        | 15  | 0  | 0.00%  |
| Tenant Based<br>Rental Assistance                    | Affordable<br>Housing                   | CDBG: \$                       | Tenant-based rental<br>assistance / Rapid<br>Rehousing                               | Households<br>Assisted | 250  | 0  | 0.00%  |     |    |        |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

## Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During Program Year 2021, the City continue to made progress in meeting its goals of providing decent, safe and sanitary housing, a suitable living environment, and economic opportunities for low- and moderate-income persons as identified in its 2020-2024 Consolidated Plan Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, that are completed for each of the grantee's program year goals are summarized in the Exhibit 1.

The COVID-19 pandemic continues to have a significant ranging effects on projects, resources and timelines. The city provided \$455,834 of emergency mortgage and rental assistance to families with CDBG-CV funds; \$25,513 to provide safe and clean learning environnment to low income children, and \$876,221 of ESG-CV funds to the rehabilitation to day shelter, homeless prevention, rapid rehousing and alternative noncongregate shelter and outreach for individuals and families experiencing homelessness. All activities utilizing CDBG-CV were in direct

response to COVID-19 pandemic. A New Leaf and Tempe Community Action Agency have extended their contract to continue toprovide services. All Beneficiaries were in need of assistance due to economic hardships caused by the pandemic, and the activities were filled unmet needs in the community. The City implemented policies and procedures to prevent the duplication of benefits, and monitored activities to ensure financial assistance to beneficiaries was not duplicated.

The City's Emergency Home Repair program is still underway due to the operational modifications required to protect participant health, staff health and the vendor's employee health. Additionally, to mitigate as much as possible many of the 'non emergency' repairs were put on hold and only life threatening conditions were addressed; specifically, HVAC issues over the summer months and heating issues over the winter months. As a result, fewer households were assisted, the program assisted 7 low-to moderate income households and there are 12 rehabilitation projects in process, some have been delay due supplies. Additionally, Ability 360 Accessibility Program has 3 projects underway. Two activities were cancelled due to subrecipients experiencing staff reductions as a result of the pandemic.

The City continues to work diligently to address and maintain affordable housing stock. The city funded Newtown \$150, 000 for the development of Tempe Micro Estates, a 13 modern and efficient one-bedroom resident own homes on community-owned land. Each stylish home is compact and private, while a shared common room and landscaped courtyard gives extra space and amenities, including personal gardens where homeowners can grow their own food or flowers. During FY2021, Tempe Coalition for Affordable Housing, Inc; the 501 (c) 3 non-profit affiliate of the City of Tempe Public Housing Authority faced challenges in acquiring properties due to the high cost and competitive housing market. Currently, the affiliate has 52 rental housing units to provide permanently affordable rental housing.

The City continues to successfully make payments on the Section 108 loan, this program year the city paid \$525,694 in the principal loan and \$48,414 in interest payments.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

|   | CDBG  | ESG |
|---|-------|-----|
| White                                     | 524   | 0   |
| Black or African American                 | 1,089 | 0   |
| Asian                                     | 167   | 0   |
| American Indian or American Native        | 41    | 0   |
| Native Hawaiian or Other Pacific Islander | 121   | 0   |
| Total                                     | 1,942 | 0   |
| Hispanic                                  | 121   | 0   |
| Not Hispanic                              | 1,821 | 0   |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### Narrative

The city continues to provide Tempe citizens with affordable housing, access to education and economic opportunities, viable neighborhoods and quality living environments. CDBG, ESG, and HOME Program funds provide critical funding resources that make such programs possible and available to all individuals that qualify regardless of race or ethnicity. Under the ESG program we had 17 other for race and 15 that refuse to respond.

The table above represents families assisted with CDBG and CDBG-CV activities.

## CR-15 - Resources and Investments 91.520(a)

| Source of Funds | Source           | Resources Made<br>Available | Amount Expended<br>During Program Year |
|-----------------|------------------|-----------------------------|--|
| CDBG            | public - federal | 1,940,521                   | 747,105                                |
| ESG             | public - federal | 218,142                     | 103,478                                |

#### Identify the resources made available

Table 3 - Resources Made Available

#### Narrative

## Identify the geographic distribution and location of investments

| Target Area         | Planned Percentage of<br>Allocation | Actual Percentage of<br>Allocation | Narrative Description   |
|---------------------|-------------------------------------|------------------------------------|-------------------------|
| CDBG Eligible Areas |                                     |                                    | Areas for area benefit. |

Table 4 – Identify the geographic distribution and location of investments

#### Narrative

Activities were targeted to households who qualify for the programs according to their income status (individual benefit). All of Tempe's programs are based specific client CDBG eligibility.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City allocates approximetly 2 Million of general fund resources in addition to citizen donations from municipal water bills to assist non-profit agencies that provide services to: (1) homeless and domestic violence shelters, (2) programs designed to assist the working poor and those individuals with disabilities and (3) programs designed to assist youth and seniors.

The city receives HOME Investment Partnership funds through the Maricopa HOME Consortium. HOME funded activities are planned, reported, and administered by Tempe and Maricopa County through the Consortium. The city is required to provide a 25% non-federal match. HUD requires that participating jurisdictions provide 100 percent match for ESG funds. Subrecipient agencies are contractually obligated to match on a dollar-for-dollar basis from another source, the city provides 1 million in general funds for homeless activities. The city implemented the CARES Act waiver and waived all matching requirements for HOME and ESG-CV activities.

The City of Tempe does not own any land currently available for development.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of Homeless households to be      |               |        |
| provided affordable housing units        | 10            | 0      |
| Number of Non-Homeless households to be  |               |        |
| provided affordable housing units        | 12            | 245    |
| Number of Special-Needs households to be |               |        |
| provided affordable housing units        | 5             | 0      |
| Total                                    | 27            | 245    |

Table 5 – Number of Households

|  | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through |               |        |
| Rental Assistance                      | 1,290         | 212    |
| Number of households supported through |               |        |
| The Production of New Units            | 0             | 13     |
| Number of households supported through |               |        |
| Rehab of Existing Units                | 15            | 20     |
| Number of households supported through |               |        |
| Acquisition of Existing Units          | 5             | 0      |
| Total                                  | 1,310         | 245    |

Table 6 – Number of Households Supported

## Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The rental assistance goal was based on the number of Housing Choice Vouchers available and the rental/mortgage assistance, Emergency Home Repair program and Newtown Micro Estates homes. Additionaly, Tempe will continue to increase affordable housing units based on Tempe's Affordable Housing Strategy (AHS) plan and in collaboration with Tempe's Coalition of Affordable Housing, Inc.

The city utilized several different sources of funds to accomplish planned goals during the program year including CDBG, HOME and the City's general funds. The city continues to have a strong relationship with Tempe's Coalition of Affordable Housing, Inc to successfully increase the number of permanently affordable rental units.

As discussed before, the City's Emergency Home Repair Program assisted fewer than expected households due to the social and physical distancing requirements and delayed on supplies. The city plans to find innovate alternatives to continue with the program to preserve safe and healthy affordable homes in Tempe.

The table above represents 20 households assisted with emergency home repair program for PY 2020 and 2021, 6 new units with collaboration of Habitat of Humanity, 7 new units with Micro Estates and 212 housholds assisted with rental assistance with CDBG-CV funds.

### Discuss how these outcomes will impact future annual action plans.

The COVID-19 pandemic has had a great impact on affordable housing in Tempe, some households have been driven to the brink of homelesness due to their lack of income. The city will continue to work with Tempe's Coalition of Affordable Housing, Inc. to successfully increase the number of permanently affordable rental units.

The Emergency Home Repair program remains a high priority for the City, and is very important for protecting the city's affordable housing stock and providing low -and moderate-income residents necessary resources to maintain their homes in a safe and healthy condition. Typical repairs included HVAC replacement, roofing replacement, plumbing repairs, window and door replacements. The City will continue to provide the program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 223         | 0           |
| Low-income                  | 14          | 0           |
| Moderate-income             | 8           | 0           |
| Total                       | 245         | 0           |

#### Narrative Information

The City continues to focus efforts on preservation and creation of affordable housing. During this program year the city provided \$79,484 in HOME funds to assist 13 households with TBRA.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

## Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Tempe used a variety of funds to assist with homeless services throughout city, including the Emergency Solutions Grant (ESG), ESG-CV CARES funds, and General Funds. During the program year, the city spent \$103, 478 of Emergency Solutions Grant funding to support the Homeless Prevention program which successfully provided 10 individuals with rental assistance.

The focused strategies for last year were:

Increase number of access points for coordinated entry throughout the city of Tempe:

Goal Accomplished: COT HOPE Outreach Team is an access point in the coordinated entry system for both singles and families. COT Mayor and Council approved a staff expansion from 9 to 11 dedicated full time Outreach Specialists and an addition of 1 Social Services Coordinator for support and oversight. The 11 Outreach Specialists and Social Services Coordinator will serve as mobile entry access point for individuals and families experiencing homelessness; and increases the opportunities for someone to access shelter and services resources more rapidly

Increase the number of chronically homeless people served through Coordinated Entry:

Goal Accomplished: As documented in the HMIS system, the HOPE Outreach team engaged with 484 chronically homeless individuals. Chronically homeless individuals are some of these most difficult to engage in services and to house due to their multiple barriers such as lack of access to mental health and drug use treatment. In addition to the 484 chronically homeless individuals HOPE Outreach had a total of 12,087 overall individual interactions with homeless individuals and families providing the opportunity to access shelter and service options that may have been available to them.

Increase access to low-barrier permanent housing, shelter, and other services:

Goal Accomplished: The HOPE Outreach Team has been expanded to 11 full-time staff outreach workers which allows for additional coverage throughout the city. Additional outreach workers can reach the most vulnerable people who are unsheltered living in places such as river bottoms, parks, and abandoned buildings.

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### Addressing the emergency shelter and transitional housing needs of homeless persons

The city funds several programs that serve homeless persons and individuals. Those programs include A New Leaf, Tempe Community Action Agency, Chrysalis, Sojourner Center and My Sisters Place. all of whom serve victims of domestic violence. The city also funds Maggie's Place and Central Arizona Shelter Services which provides shelter to homeless adults and families Homeward Bound is funded to provide transitional living services to homeless families. La Mesita is funded as a crisis shelter for homeless families and Mulligans Manor assist LGBTQ teens in a group home setting. The Tempe Community Action Agency and Tempe Salvation Army are funded to provide emergency services to homeless individuals and families and to prevent homelessness. The United Food Bank is funded to provide emergency food to individuals and families in need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The HOPE Outreach Team serves as a mobile access point for individuals and families experiencing homelessness for the Continuum of Care Regional Coordinated Entry System (RCES). The benefits of RCESC participation are that it provides youth, families and singles a direct link to resources and housing available throughout Maricopa County, and through housing options funded by the Continuum of Care. These housing resources often come with services provided by the behavioral health system or non-profit housing-based case management, that is paid for through regional Maricopa County Continuum of Care funding; and/or other funding opportunities available to regional and local non-profit partners. These housing-based case management services provide the supports needed for successful long term housing placement(s). Tempeans experiencing homelessness are provided a wide variety of services and housing options that might not otherwise be available were it not for the status as a mobile access point.

The City of Tempe also provides \$2,000,000 per year to an Agency Review Process which provides funding through a competitive process to local non-profit partners. These funds are utilized by our non-profit partners to fund congregate shelter, provide supportive services and provide meals among other things.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

## individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The COT HOPE Outreach team is in its 4th year working within the Tempe Courts to identify people who are homeless and who have been diagnosed with a serious mental illness but are not connected to a mental health clinic or housing services. The HOPE Outreach team provides a housing assessment, work to obtain documentation and navigation to connect them to appropriate services and housing intervention. When openings are available unsheltered people who are seriously mentally ill can move from homelessness to stable permanent supportive housing with housing-based case management within weeks, through this efficient and effective process.

One of the other great partnerships within the City of Tempe is with the HOPE Outreach Team and CARE 7. This is for the use of emergency housing units to assist families experiencing homelessness. If the HOPE Outreach team encounters a family with children, they can do a housing assessment and the CARE 7 team will come out and complete their own assessment and complete an intake to see if it an appropriate placement for a family into the emergency unit. This has been very successful as acting as a immediate opportunity to leave an unsafe situation and have access to decent, safe and sanitary housing units to bridge families while they work to access an emergency shelter bed, or other more permanent solution. Currently the waiting list for families in Maricopa County to access emergency shelter beds is between 4- 6 weeks. This offers a safe alternative instead of their car or a park to stay until their name comes to the top of the list. During their stay in the emergency unit they have food, hygiene, bus passes if needed, access to support a long term housing solution. Along with the emergency unit comes intense case management services and counseling if needed.

### Tempe Works:

Homeless Solutions works in partnership Community Services (Parks) and the Tempe Community Action Agency (TCAA) for the Tempe Works Program. Tempe Works is a program, funded through the city's general fund, that is designed to help homeless people work to become self-sustaining, which may include:

- The opportunity for homeless people (accessing our local shelter) to secure a part-time job with the City of Tempe Public Works Department through our local Corporate Job Bank
- Uniforms, transportation, and all the items needed to help each individual secure and maintain a job.

Supportive services foster the individual or family in maintaining employment, managing their rental obligations, and transitioning from homelessness to stable and secure housing.

**Encampment Operations:** 

Weekly meetings with Homeless Solutions, Tempe Police, Community Services (Parks), Care 7, Transit, Code Enforcement, and Engineering and Transportation, are an intricate part of our response to people experiencing homelessness within the city of Tempe. There are protocols in place to address any encampments which allows us to use engagement strategies and compassionate enforcement. When calls come into Homeless Solutions or the Tempe Police regarding an encampment, we work together to address the community complaint by doing clean ups in the area and to encourage people to access shelter and supportive services.

| HOMELESS SOLUTIONS<br>PERFORMANCE INDICATORS<br>[Data Source: HMIS]                      | FY2018<br>All Providers<br>System Level | FY2019<br>All Providers<br>System Level | FY2020<br>All Providers<br>System Level | FY2021<br>All Providers<br>System Level |
|--|---|---|---|---|
| Number of unduplicated people served through<br>navigation and case management           | 1,117                                   | 1,207                                   | 1,286                                   | 1,298                                   |
| Number of new unduplicated people served through<br>navigation and case management       | 483                                     | 679                                     | 775                                     | 846                                     |
| The median length of time from program entry to<br>housing (when vouchers are available) | 41                                      | 35                                      | 48                                      | 37                                      |
| Number of people permanently housed  | 239                                     | 366                                     | 363                                     | 394                                     |
| Number of people diverted from homeless services   | 27                                      | 24                                      | 35                                      | N/A                                     |
| Number of chronically homeless people served   | 266                                     | 280                                     | 318                                     | 484                                     |
| Retention rate for housing   | 89%                                     | N/A                                     | N/A                                     | N/A                                     |

**Homeless Solutions Performance Indicators** 

## CR-30 - Public Housing 91.220(h); 91.320(j)

## Actions taken to address the needs of public housing

The city of Tempe does not have any Public Housing Units.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The city does not have public housing units, but Tempe Housing Authority works collaboratively with local housing rental landlords to use tenant-based Section 8 Housing Choice Vouchers in rental properties (significantly increasing the financial feasibility of these projects), marketing Land Trust units to very low-income households with Section 8 Vouchers who are prospective homeowners and supporting the City's housing initiatives by attending public outreach events. The City also supports the Section 8 Homeownership Program for first-home homebuyer assistant to its Section 8 participants. To further the efforts of assisting program participants in successfully secureing housing is the Public Housing Authority employing 2 full time Housing Navigators to actively engage with and recruit landlords while assisting program participants with locating units for their viewing.

### Actions taken to provide assistance to troubled PHAs

The City of Tempe Housing is not a troubled agency.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city continues with its pursuit of the growth of affordable and workforce housing options in the Tempe. The Mayor's initiative, called Hometown for All, reflects his desire to ensure that Tempe has a variety of housing types for anyone who wants to live in the city. The city provided 2 million dollars of general funds to Tempe Coalition for Affordable Housing, a nonprofit corporation affiliated with the City of Tempe Public Housing Authority. This program year the nonprofit acquired eight housing units to provide permanently affordable rental housing.

Additional efforts to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing are as follows:

- Tempe has and will continue to marshal incentives for homeownership at varying price points. Resources will include but not be limited to the Section 8 Housing Choice Voucher Program in tandem with the Family Self-Sufficiency Program, the Community Assistance Mortgage Program, CDBG, HOME, land trust, and State Department of Housing resources, etc.
- Continue to deliver housing rehabilitation support to existing low-mod income homeowners in the community;
- Survey cultural resource areas in income eligible locations and enroll eligible properties in Arizona State Property Tax reduction program for designated owner-occupied historic properties. (http://azstateparks.com/shpo/propertytax.html)
- Continue to deliver the Section 8 Housing Choice Voucher Program to provide assistance to households to enable them to rent units in the private market;
- Continue to explore modification of the city's zoning ordinance by establishing zoning categories that encourage higher density to promote owner-occupied housing in areas with escalating land costs;
- Continue to analyze and assess residential zoning standards that encourage more creative and flexible design solutions.

## Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting the needs of the underserved in the city is a lack of funding available to the city and to non-profit agencies that are serving the low- and moderate-income residents.

The city in collaboration with Tempe Coalition for Affordable Housing, Inc will continue to acquire singlefamily properties to provide affordable rental housing. The city continues to explore other sources to maximize and leverage funds to provide affordable housing. The City took the following actions during this program year to address obstacles to meeting the underserved needs including:

- Emergency home repair program for low-income households
- Accessibility modifications
- Rental assistance (Section 8 Housing Choice Voucher Program and TBRA)
- Tax counseling assistance at Community Centers
- Rent and utility assistance through Tempe Community Action Agency
- Homeless public services activities

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city will continue to comply with all lead-based paint (LBP) requirements and will continue to direct resources to eliminate lead-paint in its housing. The city is committed to reducing the hazards throughout the community of Tempe and hope to achieve two major policy goals: increasing access to affordable lead-safe housing for low-income families and preventing the lead poisoning of Tempe children.

The city continued to address, monitor, evaluate and reduce lead-based paint hazards throughout the community through its Emergency Home Repair Program. For the Section 8 Housing Choice Voucher Program, the city inspects all units prior to placing a unit under a Housing Assistance Payments Contract and at least annually thereafter. The city contracts with Environmental Protection Agency (EPA) certified lead paint firms to assess and abate activities in the rehabilitation program and will continue to address all pre-1978 units participating in its city programs with a presumption of lead-paint hazards.

### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city in partnership with Tempe Community Council (TCC) and Tempe Community Action Agency (TCCA) allocated 2 million of different sources of funds including general funds to reduce the number of poverty-level families by providing the services listed below:

- Development of services needed to assist those families with educational opportunities
- Job skills training through Tempe's Workforce Development Program
- Career and financial coaching services to develop effective money habits
- Emergency Rent, mortgage, and utility assistance, food, clothing and toiletries, and bus passes

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The city has improved the development of the delivery system for housing and community development that includes:

- Program delivery
- Emergency Home Repair Program
- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.

Development of other community resources is ongoing and will continue to include: Regional Cooperation in:

- Maricopa HOME Consortium
- MAG Continuum of Care on Homelessness and East Valley Needs Assessments
- Arizona Fair Housing Coalition
- ESG Funders Workgroup
- Homeless Solutions Task Force

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, the city continued to foster partnerships and collaboration among and between non-profit and private organizations. In addition to general fund contributions, the city continues to provide programs such as various city volunteer programs whereby staff, residents and interested individuals can donate their time and resources to help in community events and with other tasks and committees. The city continues to coordinate planning activities with private housing and social service agencies, including participation in the MAG Continuum of Care meetings, development of the Continuum of Care strategic plan on ending homelessness, and participation on the annual HUD point-in-time homeless count.

The East Valley municipalities work in the co-creation of resources to end homelessness, such as shelter and housing. Additionally, collective proposals for funding specific projects may have a greater likelihood of success and working together on regional solutions and may open-up new funding opportunities for federal, state, and local dollars. Collaborative leadership from municipalities highlights to other systems and stakeholders (i.e., hospitals, developers, judicial system) that there is an open space for different types of partnership. Improving the collection and the sharing of data for the region will better inform data-driven forecasting and program identification by deepening our understanding of the size, scope, and scale of the issue, and of the intervention costs associated with solutions.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following represents the actions taken to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing:

• Implemented Section 504 accessibility requirements in city facilities.

- Provided community education of Fair Housing through Tempe's support resources
- Mayoral recognition of April as Fair Housing Month via official Proclamation.
- Displayed the FHEO logo in all city advertising of federally funded activities.
- Displayed FHEO information and posters in city facilities.
- Distributed FHEO information at city sponsored events and public locations.
- Maintained a current Analysis of Impediments during the Consolidated Plan period.
- Maintained a fair housing page and information on the city website.
- Attended Fair Housing training via webinars.
- Advertised Fair Housing information in the local general circulation newspaper.
- Referred participants to the Southwest Fair Housing Council on an as needed basis.

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an on-going process of review to ensure adequate performance and compliance with all

applicable federal regulations and policies. Appropriate planning, implementation, communication, and

follow up during each phase of the activities are effective tools for improving performance and avoiding

non-compliance. The typical phases of an activity include the initial allocation of funding, written

agreements (contract), monthly progress/performance reports, monthly demographic reports, request

of expenditure reimbursements and closing reports. Monitoring may include, but is not limited to the following procedures:

- Review of monitoring reports, audits, and management letters at the time of application.
- Review of Federal requirements during contract signing.
- Review of periodic reimbursement requests and periodic performance reports.
- Technical Assistance (meetings, telephone calls, site visits, written correspondence, etc.)
- Desk reviews (consists of in-house reviews of documentation submitted to the reviewer, program files, and financial records).
- On-site reviews (consists of reviewing program files and financial records).

Monitoring may result in findings, concerns, or suggestions for improvement. The monitored agency is given an opportunity to correct any findings. The need for follow-up review is considered in the risk assessment for the next year and corrections to prior year findings will be specifically included in the subsequent monitoring.

Due to the COVID-19 pandemic and safety guidelines, The city reviewed reimbursement request and performance reports in a regular basis to ensure activities were operating appropriately. The city will be implement a virtual monitoring process to ensure the monitoring of its subrecipients. The city sent out to the annual rent and income limits to all properties to ensure compliance to all rental properties under the period of affordability during the program year.

## Citizen Participation Plan 91.105(d); 91.115(d)

## Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notification of the availability of the city's annual performance report for the first program year period July 1, 2021 through June 30, 2022 was published in the Arizona Republic with a 15-day public comment period ending on September 27, 2022.

The City of Tempe DRAFT CAPER and IDIS reports were made available on the city's website at: https://www.tempe.gov/government/human-services/housing-services/public-notices-and-plans

No comments were recieved.

## CR-45 - CDBG 91.520(c)

## Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The city did not identify and changes to its program objectives for FY 2020. As the COVID-19 Pandemic continues, the city will continue to work on innovative ways to provide services to its most vulnerable citizens while still adhering to safety measurements.

## Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-58 – Section 3

## Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours                     | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities            | 0    | 0    | 0   | 0     | 0   |
| Total Labor Hours                     |      |      |     |       |     |
| Total Section 3 Worker Hours          |      |      |     |       |     |
| Total Targeted Section 3 Worker Hours |      |      |     |       |     |

Table 8 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program   | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing                                      |      |      |     |       |     |
| Targeted Workers  |      |      |     |       |     |
| Outreach efforts to generate job applicants who are Other Funding                                       |      |      |     |       |     |
| Targeted Workers.   |      |      |     |       |     |
| Direct, on-the job training (including apprenticeships).  |      |      |     |       |     |
| Indirect training such as arranging for, contracting for, or paying tuition for,                        |      |      |     |       |     |
| off-site training.  |      |      |     |       |     |
| Technical assistance to help Section 3 workers compete for jobs (e.g.,                                  |      |      |     |       |     |
| resume assistance, coaching).   |      |      |     |       |     |
| Outreach efforts to identify and secure bids from Section 3 business concerns.                          |      |      |     |       |     |
| Technical assistance to help Section 3 business concerns understand and                                 |      |      |     |       |     |
| bid on contracts.   |      |      |     |       |     |
| Division of contracts into smaller jobs to facilitate participation by Section                          |      |      |     |       |     |
| 3 business concerns.  |      |      |     |       |     |
| Provided or connected residents with assistance in seeking employment                                   |      |      |     |       |     |
| including: drafting resumes, preparing for interviews, finding job                                      |      |      |     |       |     |
| opportunities, connecting residents to job placement services.  |      |      |     |       |     |
| Held one or more job fairs.   |      |      |     |       |     |
| Provided or connected residents with supportive services that can provide direct services or referrals. |      |      |     |       |     |
| Provided or connected residents with supportive services that provide one                               |      |      |     |       |     |
| or more of the following: work readiness health screenings, interview                                   |      |      |     |       |     |
| clothing, uniforms, test fees, transportation.  |      |      |     |       |     |
| Assisted residents with finding child care.   |      |      |     |       |     |
| Assisted residents to apply for, or attend community college or a four year                             |      |      |     |       |     |
| educational institution.  |      |      |     |       |     |
| Assisted residents to apply for, or attend vocational/technical training.                               |      |      |     |       |     |
| Assisted residents to obtain financial literacy training and/or coaching.                               |      |      |     |       |     |
| Bonding assistance, guaranties, or other efforts to support viable bids                                 |      |      |     |       |     |
| from Section 3 business concerns.   |      |      |     |       |     |
| Provided or connected residents with training on computer use or online                                 |      |      |     |       |     |
| technologies.   |      |      |     |       |     |
| Promoting the use of a business registry designed to create opportunities                               |      |      |     |       |     |
| for disadvantaged and small businesses.   |      |      |     |       |     |
| Outreach, engagement, or referrals with the state one-stop system, as                                   |      |      |     |       |     |
| designed in Section 121(e)(2) of the Workforce Innovation and   |      |      |     |       |     |
| Opportunity Act.  |      |      |     |       |     |

Other.

|       | Table O Ovalitative Effects Novabay of Astivitias by Dyasyay        |
|-------|---|
| am    | ranie 9 - Cillalitative Efforts - Nilmoner of Activities by Program |
| ATT 1 |   |
| am    | Table 9 – Qualitative Efforts - Number of Activities by Program     |

Narrative

## CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

| 1. Recipient Information—All Recipients Co  | mnlete                                    |
|---|---|
| Basic Grant Information                     |   |
| Recipient Name                              | TEMPE                                     |
| Organizational DUNS Number                  | 074466814                                 |
| UEI   |   |
| EIN/TIN Number                              | 866000262                                 |
| Indentify the Field Office                  | SAN FRANCISCO                             |
| Identify CoC(s) in which the recipient or   | Phoenix/Mesa/Maricopa County Regional CoC |
| subrecipient(s) will provide ESG assistance |   |
|   |   |
| ESG Contact Name                            |   |
| Prefix                                      | Ms  |
| First Name                                  | Irma                                      |
| Middle Name                                 |   |
| Last Name                                   | Hollamby Cain                             |
| Suffix                                      |   |
| Title                                       | Deputy Human Services Director            |
|   |   |
| ESG Contact Address                         |   |
| Street Address 1                            | 3500 S Rural Rd, Suite 202                |
| Street Address 2                            | Tompo                                     |
| City  | Tempe                                     |
| State                                       | AZ  |
| ZIP Code                                    | -   |
| Phone Number                                | 4808582264                                |
| Extension                                   |   |
| Fax Number<br>Email Address                 | irma hallamhusain@tarsas.com              |
| Email Address                               | irma_hollambycain@tempe.gov               |
|   |   |

## ESG Secondary Contact

Prefix First Name Last Name Suffix Title Phone Number Extension Email Address

#### 2. Reporting Period—All Recipients Complete

| Program Year Start Date | 07/01/2021 |
|-------------------------|------------|
| Program Year End Date   | 06/30/2022 |

## 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TEMPE City: Tempe State: AZ Zip Code: 85281, 3601 DUNS Number: 074466814 UEI: Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: 157335

## **CR-65 - Persons Assisted**

#### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in     | Total |
|--------------------------|-------|
| Households               |       |
| Adults                   | 8     |
| Children                 | 2     |
| Don't Know/Refused/Other | 0     |
| Missing Information      | 0     |
| Total                    | 10    |

Table 16 – Household Information for Homeless Prevention Activities

## 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in     | Total |
|--------------------------|-------|
| Households               |       |
| Adults                   | 0     |
| Children                 | 0     |
| Don't Know/Refused/Other | 0     |
| Missing Information      | 0     |
| Total                    | 0     |

Table 17 – Household Information for Rapid Re-Housing Activities

## 4c. Complete for Shelter

| Number of Persons in<br>Households | Total |
|------------------------------------|-------|
| Adults                             | 0     |
| Children                           | 0     |
| Don't Know/Refused/Other           | 0     |
| Missing Information                | 0     |
| Total                              | 0     |

Table 18 – Shelter Information

#### 4d. Street Outreach

| Number of Persons in<br>Households | Total |
|------------------------------------|-------|
| Adults                             | 387   |
| Children                           | 33    |
| Don't Know/Refused/Other           | 9     |
| Missing Information                | 0     |
| Total                              | 429   |

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

| Number of Persons in<br>Households | Total |
|------------------------------------|-------|
| Adults                             | 387   |
| Children                           | 33    |
| Don't Know/Refused/Other           | 9     |
| Missing Information                | 0     |
| Total                              | 429   |

Table 20 – Household Information for Persons Served with ESG

## 5. Gender—Complete for All Activities

|                          | Total |
|--------------------------|-------|
| Male                     | 251   |
| Female                   | 106   |
| Transgender              | 2     |
| Don't Know/Refused/Other | 41    |
| Missing Information      | 29    |
| Total                    | 429   |

Table 21 – Gender Information

## 6. Age—Complete for All Activities

|                          | Total |
|--------------------------|-------|
| Under 18                 | 0     |
| 18-24                    | 0     |
| 25 and over              | 300   |
| Don't Know/Refused/Other | 100   |
| Missing Information      | 29    |
| Total                    | 429   |

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

| Subpopulation           | Total | Total Persons<br>Served –<br>Prevention | Total Persons<br>Served – RRH | Total<br>Persons<br>Served in<br>Emergency<br>Shelters |
|-------------------------|-------|---|-------------------------------|--|
| Veterans                | 0     | 0                                       | 0                             | 0  |
| Victims of Domestic     |       |   |                               |  |
| Violence                | 0     | 0                                       | 0                             | 0  |
| Elderly                 | 0     | 0                                       | 0                             | 0  |
| HIV/AIDS                | 0     | 0                                       | 0                             | 0  |
| Chronically Homeless    | 0     | 0                                       | 0                             | 0  |
| Persons with Disabiliti | es:   |   | -                             |  |
| Severely Mentally       |       |   |                               |  |
| 111                     | 0     | 0                                       | 0                             | 0  |
| Chronic Substance       |       |   |                               |  |
| Abuse                   | 0     | 0                                       | 0                             | 0  |
| Other Disability        | 0     | 0                                       | 0                             | 0  |
| Total                   |       |   |                               |  |
| (Unduplicated if        |       |   |                               |  |
| possible)               | 0     | 0                                       | 0                             | 0  |

#### Number of Persons in Households

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

## 10. Shelter Utilization

| Number of New Units - Rehabbed       | 0     |
|--------------------------------------|-------|
| Number of New Units - Conversion     | 0     |
| Total Number of bed-nights available | 0     |
| Total Number of bed-nights provided  | 0     |
| Capacity Utilization                 | 0.00% |

Table 24 – Shelter Capacity

# **11.** Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The city is working with all regional ESG Grantees, through a sub-committee of the CoC, to align our performance measures and outcomes for Emergency Shelter, Homeless Prevention and Rapid Rehousing. We have worked with the State of Arizona and City of Phoenix, City of Mesa, City of Glendale to align our shared outcomes. Our ESG outcomes are in line with the HUD System Performance Measures and support our systemic response to ending homelessness. The city has implemented and will continue to implement plans to ensure strong performance standards as part of the Continuum of Care, including facilitation of collaborative and coordinated services, ongoing assessment of Homeless Management Information Systems (HMIS) data, and utilization of regional guiding principles regarding assessment and measurement.

## **CR-75** – Expenditures

## 11. Expenditures

## 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |      |         |
|---|---|------|---------|
|   | 2019  | 2020 | 2021    |
| Expenditures for Rental Assistance            | 0   | 0    | 100,404 |
| Expenditures for Housing Relocation and       |   |      |         |
| Stabilization Services - Financial Assistance | 0   | 0    | 0       |
| Expenditures for Housing Relocation &         |   |      |         |
| Stabilization Services - Services             | 0   | 0    | 0       |
| Expenditures for Homeless Prevention under    |   |      |         |
| Emergency Shelter Grants Program              | 0   | 0    | 0       |
| Subtotal Homelessness Prevention              | 0   | 0    | 100,404 |

Table 25 – ESG Expenditures for Homelessness Prevention

### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |      |      |
|---|---|------|------|
|   | 2019  | 2020 | 2021 |
| Expenditures for Rental Assistance            | 0   | 0    | 0    |
| Expenditures for Housing Relocation and       |   |      |      |
| Stabilization Services - Financial Assistance | 0   | 0    | 0    |
| Expenditures for Housing Relocation &         |   |      |      |
| Stabilization Services - Services             | 0   | 0    | 0    |
| Expenditures for Homeless Assistance under    |   |      |      |
| Emergency Shelter Grants Program              | 0   | 0    | 0    |
| Subtotal Rapid Re-Housing                     | 0   | 0    | 0    |

Table 26 – ESG Expenditures for Rapid Re-Housing

### **11c. ESG Expenditures for Emergency Shelter**

|                    | Dollar Amount of Expenditures in Program Year |   |   |  |
|--------------------|---|---|---|--|
|                    | 2019 2020 2021                                |   |   |  |
| Essential Services | 0   | 0 | 0 |  |
| Operations         | 0   | 0 | 0 |  |
| Renovation         | 0   | 0 | 0 |  |

| Major Rehab | 0 | 0 | 0 |
|-------------|---|---|---|
| Conversion  | 0 | 0 | 0 |
| Subtotal    | 0 | 0 | 0 |

Table 27 – ESG Expenditures for Emergency Shelter

## 11d. Other Grant Expenditures

|                 | Dollar Amount of Expenditures in Program Year |   |   |  |
|-----------------|---|---|---|--|
|                 | 2019 2020 2021                                |   |   |  |
| Street Outreach | 0   | 0 | 0 |  |
| HMIS            | 0   | 0 | 0 |  |
| Administration  | 0   | 0 | 0 |  |

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2019 | 2020 | 2021    |
|--------------------------|------|------|---------|
|                          | 0    | 0    | 100,404 |

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

|                         | 2019 | 2020 | 2021    |
|-------------------------|------|------|---------|
| Other Non-ESG HUD Funds | 0    | 0    | 0       |
| Other Federal Funds     | 0    | 0    | 0       |
| State Government        | 0    | 0    | 0       |
| Local Government        | 0    | 0    | 100,404 |
| Private Funds           | 0    | 0    | 0       |

| Other              | 0 | 0 | 0       |
|--------------------|---|---|---------|
| Fees               | 0 | 0 | 0       |
| Program Income     | 0 | 0 | 0       |
| Total Match Amount | 0 | 0 | 100,404 |

Table 30 - Other Funds Expended on Eligible ESG Activities

## 11g. Total

| Total Amount of Funds<br>Expended on ESG<br>Activities | 2019 | 2020 | 2021    |
|--|------|------|---------|
|  | 0    | 0    | 200,808 |

Table 31 - Total Amount of Funds Expended on ESG Activities

During Program Year 2021, the City made progress in meeting its goals of providing decent, safe and sanitary housing, a suitable living environment, and economic opportunities for low- and moderateincome persons as identified in its 2020-2024 Consolidated Plan Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals are summarized in the below table.

## **CDBG Public Services Activities:**

| Agency/Activity<br>Name  | Annual Action<br>Plan Goals | Annual Action<br>Plan Goals<br>Achieved | CDBG funding | 5 – Year<br>Priority<br>Level | HUD<br>Outcome |
|--|-----------------------------|---|--------------|-------------------------------|----------------|
| Maggie's Place -<br>Elizabeth's House<br>PY2020                | 35 – individuals            | 8 individuals                           | \$5,091.22   | High                          | SL1            |
| A New Leaf – East<br>Valley Men's Center<br>PY2020             | 45 – individuals            | 21- individuals                         | \$35, 361.76 | High                          | SL1            |
| City of<br>Tempe/Homeless<br>Coordinator &<br>Outreach Program | 800 – Individuals           | 1000 –<br>Individuals                   | \$100,000    | High                          | SL1            |

## **CDBG Housing Activities:**

| Agency/Activity<br>Name                                     | Annual<br>Action Plan<br>Goals | Annual Action<br>Plan Goals<br>Achieved | CDBG Funding | 5 – Year<br>Priority<br>Level | HUD<br>Outcome |
|---|--------------------------------|---|--------------|-------------------------------|----------------|
| City of<br>Tempe/Acquisition                                | 5 – Household<br>Units         | In-process                              | \$39,691.71  | High                          | DH2            |
| City of<br>Tempe/Emergency<br>Home Repair Program<br>PY2020 | 20 –<br>Households             | In process                              | \$297,027.40 | High                          | DH3            |

| Newtown CDC/       | 1– Household | 4 Households | \$150,000 | High | DH2 |
|--------------------|--------------|--------------|-----------|------|-----|
| Acquisition of     | Unit         |              |           |      |     |
| Affordable Housing |              |              |           |      |     |
|                    |              |              |           |      |     |

## **CDBG Economic Development Activities:**

| Agency/Activity<br>Name  | Annual<br>Action Plan<br>Goals | Annual Action<br>Plan Goals<br>Achieved                                      | CDBG Funding | 5 – Year<br>Priority<br>Level | HUD<br>Outcome |
|--|--------------------------------|--|--------------|-------------------------------|----------------|
| City of Tempe –<br>Workforce<br>Development<br>PY 2019, 2020 and<br>2021 | 5 - Business                   | Assisted 5<br>Business and<br>provided 186<br>with<br>employment<br>services | \$119,933.28 | High                          | EO1            |
| CDBG Administration  |                                |  | \$264,189.84 |                               |                |

## **ESG Activities:**

| Agency/Activity<br>Name                | Annual<br>Action Plan<br>Goals | Annual Action<br>Plan Goals<br>Achieved | CDBG Funding | 5 – Year<br>Priority<br>Level | HUD<br>Outcome |
|--|--------------------------------|---|--------------|-------------------------------|----------------|
| City of Tempe –<br>Homeless Prevention |                                | In process<br>households                | \$100,403.60 | High                          |                |
| City of Tempe – Street<br>Outreach     |                                | 468 individuals                         | In process   | High                          |                |
| ESG Administration                     |                                |   | \$3,074.46   |                               |                |

## **HOME Activities:**

| Agency/Activity<br>Name | Annual<br>Action Plan<br>Goals | Annual<br>Action Plan<br>Goals<br>Achieved | HOME<br>Funding<br>Expended | 5 –<br>Year<br>Priority<br>Level | HUD<br>Outcome |
|-------------------------|--------------------------------|--|-----------------------------|----------------------------------|----------------|
| City of Tempe TBRA      | 15 – Households                | 13 – Households                            | \$79,484                    | High                             | DH2            |

| RIMENTOR     | Office of Community Planning and Development     | DATE: | 09-09-22 |
|--------------|--|-------|----------|
| AN OF        | U.S. Department of Housing and Urban Development | TIME: | 19:35    |
| *            | Integrated Disbursement and Information System   | PAGE: | 1        |
|              | PR26 - CDBG Financial Summary Report             |       |          |
| A HANDEVELON | Program Year 2021                                |       |          |
|              | TEMDE A7   |       |          |

ONY U.S. DE

| PART I: SUMMARY OF CDBG RESOURCES  |                       |
|--|-----------------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR                       | 528,219.04            |
| 02 ENTITLEMENT GRANT   | 1,940,521.00          |
| 03 SURPLUS URBAN RENEWAL   | 0.00                  |
| 04 SECTION 108 GUARANTEED LOAN FUNDS   | 0.00                  |
| 05 CURRENT YEAR PROGRAM INCOME   | 0.00                  |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)                      | 0.00                  |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT  | 0.00                  |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                   | 0.00                  |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                                       | 0.00                  |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)  | 2,468,740.04          |
| PART II: SUMMARY OF CDBG EXPENDITURES  | _,,                   |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 747,105.37            |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00                  |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 747,105.37            |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 264,189.84            |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00                  |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00                  |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 1,011,295.21          |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,457,444.83          |
| PART III: LOWMOD BENEFIT THIS REPORTING PERIOD                                 |                       |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               | 0.00                  |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     | 0.00                  |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      | 747,105.37            |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT                                  | 0.00                  |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)                                     | 747,105.37            |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)                                    | 100.00%               |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS                                  |                       |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                                  | PY: 2020 PY: 2021 PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION          | 0.00                  |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                          | 0.00                  |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)                        | 0.00%                 |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS                                  |                       |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       | 140,452.98            |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  | 0.00                  |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 | 0.00                  |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                                  | 0.00                  |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)                | 140,452.98            |
| 32 ENTITLEMENT GRANT   | 1,940,521.00          |
| 33 PRIOR YEAR PROGRAM INCOME   | 0.00                  |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                               | 0.00                  |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                                  | 1,940,521.00          |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)                 | 7.24%                 |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP                                   |                       |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 264,189.84            |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR                  | 0.00                  |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR                 | 0.00                  |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                                  | 0.00                  |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)                 | 264,189.84            |
| 42 ENTITLEMENT GRANT   | 1,940,521.00          |
| 43 CURRENT YEAR PROGRAM INCOME   | 0.00                  |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                               | 0.00                  |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                                  | 1,940,521.00          |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)                 | 13.61%                |



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

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Program Year 2021

## TEMPE, AZ

## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan<br>Year | IDIS<br>Project | IDIS<br>Activity | Voucher<br>Number | Activity Name   | Matrix<br>Code | National<br>Objective | Drawn Amount |
|--------------|-----------------|------------------|-------------------|---|----------------|-----------------------|--------------|
| 2021         | 8               | 481              | 6550381           | Acquisition - Affordable Rental Housing (2021) (HSG)        | 01             | LMH                   | \$694.59     |
| 2021         | 8               | 481              | 6601992           | Acquisition - Affordable Rental Housing (2021) (HSG)        | 01             | LMH                   | \$26,739.07  |
| 2021         | 8               | 481              | 6644327           | Acquisition - Affordable Rental Housing (2021) (HSG)        | 01             | LMH                   | \$12,258.05  |
| 2021         | 9               | 479              | 6550381           | Newtown CDC Acquisition of Affordable Rental Housing (2021) | 01             | LMH                   | \$150,000.00 |
|              |                 |                  |                   |   | 01             | Matrix Code           | \$189,691.71 |
| 2020         | 4               | 465              | 6601992           | A New Leaf - East Valley Men's Shelter (PS)                 | 03T            | LMC                   | \$35,361.76  |
| 2020         | 5               | 466              | 6601992           | Maggie's Place - Elizabeth's House (PS)                     | 03T            | LMC                   | \$5,091.22   |
| 2021         | 3               | 476              | 6550381           | COT Homeless Solutions and Outreach Program (2021) (PS)     | 03T            | LMC                   | \$5,525.12   |
| 2021         | 3               | 476              | 6601992           | COT Homeless Solutions and Outreach Program (2021) (PS)     | 03T            | LMC                   | \$94,474.88  |
|              |                 |                  |                   |   | 03T            | Matrix Code           | \$140,452.98 |
| 2020         | 1               | 462              | 6550381           | City of Tempe - Emergency Home Repair Program (2020) (HSG)  | 14D            | LMH                   | \$149,888.22 |
| 2020         | 1               | 462              | 6601992           | City of Tempe - Emergency Home Repair Program (2020) (HSG)  | 14D            | LMH                   | \$99,263.62  |
| 2020         | 1               | 462              | 6618447           | City of Tempe - Emergency Home Repair Program (2020) (HSG)  | 14D            | LMH                   | \$1,350.00   |
| 2020         | 1               | 462              | 6644327           | City of Tempe - Emergency Home Repair Program (2020) (HSG)  | 14D            | LMH _                 | \$46,525.56  |
|              |                 |                  |                   |   | 14D            | Matrix Code           | \$297,027.40 |
| 2019         | 2               | 448              | 6550381           | COT Workforce Development (2019)                            | 18B            | LMCSV                 | \$37,980.72  |
| 2020         | 7               | 467              | 6601992           | COT Workforce Development (2020) (PS)                       | 18B            | LMJ                   | \$22,439.01  |
| 2020         | 7               | 467              | 6644327           | COT Workforce Development (2020) (PS)                       | 18B            | LMJ                   | \$27,560.99  |
| 2021         | 2               | 475              | 6601992           | COT Workforce Development (2021)                            | 18B            | LMCSV                 | \$23,760.75  |
| 2021         | 2               | 475              | 6618447           | COT Workforce Development (2021)                            | 18B            | LMCSV                 | \$5,786.42   |
| 2021         | 2               | 475              | 6644327           | COT Workforce Development (2021)                            | 18B            | LMCSV                 | \$2,405.39   |
|              |                 |                  |                   |   | 18B            | Matrix Code           | \$119,933.28 |
| Total        |                 |                  |                   |   |                | _                     | \$747,105.37 |

## LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan<br>Year | IDIS<br>Project | IDIS<br>Activity | Voucher<br>Number | Activity to<br>prevent,<br>prepare for<br>and respor<br>to<br>Coronaviru | r,<br>Activity Name  | Grant Number | Fund<br>Type | Matrix<br>Code | National<br>Objective | Drawn Amount |
|--------------|-----------------|------------------|-------------------|--|--|--------------|--------------|----------------|-----------------------|--------------|
| 2020         | 4               | 465              | 6601992           | No   | A New Leaf - East Valley Men's Shelter (PS)                  | B20MC040504  | EN           | 03T            | LMC                   | \$35,361.76  |
| 2020         | 5               | 466              | 6601992           | No   | Maggie's Place - Elizabeth's House (PS)                      | B20MC040504  | EN           | 03T            | LMC                   | \$5,091.22   |
| 2021         | 3               | 476              | 6550381           | No   | COT Homeless Solutions and Outreach Program (2021) (PS)      | B21MC040504  | EN           | 03T            | LMC                   | \$5,525.12   |
| 2021         | 3               | 476              | 6601992           | No   | COT Homeless Solutions and Outreach Program (2021) (PS)      | B21MC040504  | EN           | 03T            | LMC                   | \$94,474.88  |
|              |                 |                  |                   |  |  |              |              | 03T            | Matrix Code           | \$140,452.98 |
|              |                 |                  |                   | No   | Activity to prevent, prepare for, and respond to Coronavirus |              |              |                | _                     | \$140,452.98 |
| Total        |                 |                  |                   |  |  |              |              |                | -                     | \$140,452.98 |

#### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan<br>Year | IDIS<br>Project | IDIS<br>Activity | Voucher<br>Number | Activity Name                      | Matrix<br>Code | National<br>Objective | Drawn Amount |
|--------------|-----------------|------------------|-------------------|------------------------------------|----------------|-----------------------|--------------|
| 2021         | 7               | 480              | 6550381           | CDBG Program Administration (2021) | 20             |                       | \$32,747.69  |
| 2021         | 7               | 480              | 6601992           | CDBG Program Administration (2021) | 20             |                       | \$154,927.58 |
| 2021         | 7               | 480              | 6618447           | CDBG Program Administration (2021) | 20             |                       | \$484.08     |
| 2021         | 7               | 480              | 6644327           | CDBG Program Administration (2021) | 20             |                       | \$76,030.49  |
|              |                 |                  |                   |                                    | 20             | Matrix Code           | \$264,189.84 |
| Total        |                 |                  |                   |                                    |                |                       | \$264,189.84 |

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| PART I: SUMMARY OF CDBG-CV RESOURCES   |              |
|--|--------------|
| 01 CDBG-CV GRANT   | 2,987,757.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT  | 0.00         |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT                                    | 0.00         |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03)  | 2,987,757.00 |
| PART II: SUMMARY OF CDBG-CV EXPENDITURES                                       |              |
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,526,238.36 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 416,490.17   |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 1,942,728.53 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 1,045,028.47 |
| PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT                                 |              |
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS                               | 0.00         |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING                                     | 0.00         |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES                                      | 1,526,238.36 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)                                   | 1,526,238.36 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)                                 | 1,526,238.36 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)                                    | 100.00%      |
| PART IV: PUBLIC SERVICE (PS) CALCULATIONS                                      |              |
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                                       | 1,526,238.36 |
| 17 CDBG-CV GRANT   | 2,987,757.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)              | 51.08%       |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP                                   |              |
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 416,490.17   |
| 20 CDBG-CV GRANT   | 2,987,757.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)              | 13.94%       |

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## LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10 Report returned no data.

## LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11 Report returned no data.

Report returned no data.

## LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS<br>Activity | Voucher<br>Number | Activity Name                         | Matrix<br>Code | National<br>Objective | Drawn Amount   |
|-----------|--------------|------------------|-------------------|---------------------------------------|----------------|-----------------------|----------------|
| 2020      | 13           | 469              | 6510037           | Kid Zone Enrichment Program (CV)      | 05D            | LMC                   | \$4,486.64     |
|           |              |                  | 6550381           | Kid Zone Enrichment Program (CV)      | 05D            | LMC                   | \$25,513.36    |
|           | 14           | 470              | 6465774           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$23,319.74    |
|           |              |                  | 6474785           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$228,806.53   |
|           |              |                  | 6510031           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$834,404.76   |
|           |              |                  | 6523355           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$88.00        |
|           |              |                  | 6601992           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$368,466.58   |
|           |              |                  | 6644327           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$41,152.75    |
| Total     |              |                  |                   |                                       |                |                       | \$1,526,238.36 |

## LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS<br>Activity | Voucher<br>Number | Activity Name                         | Matrix<br>Code | National<br>Objective | Drawn Amount   |
|-----------|--------------|------------------|-------------------|---------------------------------------|----------------|-----------------------|----------------|
| 2020      | 13           | 469              | 6510037           | Kid Zone Enrichment Program (CV)      | 05D            | LMC                   | \$4,486.64     |
|           |              |                  | 6550381           | Kid Zone Enrichment Program (CV)      | 05D            | LMC                   | \$25,513.36    |
|           | 14           | 470              | 6465774           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$23,319.74    |
|           |              |                  | 6474785           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$228,806.53   |
|           |              |                  | 6510031           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$834,404.76   |
|           |              |                  | 6523355           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$88.00        |
|           |              |                  | 6601992           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$368,466.58   |
|           |              |                  | 6644327           | COT Rent and Mortgage Assistance (CV) | 05Q            | LMC                   | \$41,152.75    |
| Total     |              |                  |                   |                                       |                |                       | \$1,526,238.36 |

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS<br>Activity | Voucher<br>Number | Activity Name                    | Matrix<br>Code | National<br>Objective | Drawn Amount |
|-----------|--------------|------------------|-------------------|----------------------------------|----------------|-----------------------|--------------|
| 2020      | 24           | 473              | 6466127           | CDBG Program Administration (CV) | 21A            |                       | \$104,786.77 |
|           |              |                  | 6510031           | CDBG Program Administration (CV) | 21A            |                       | \$100,045.55 |
|           |              |                  | 6523355           | CDBG Program Administration (CV) | 21A            |                       | \$14,692.85  |
|           |              |                  | 6550381           | CDBG Program Administration (CV) | 21A            |                       | \$125,460.62 |
|           |              |                  | 6601992           | CDBG Program Administration (CV) | 21A            |                       | \$42,762.08  |
|           |              |                  | 6618447           | CDBG Program Administration (CV) | 21A            |                       | \$28,742.30  |
| Total     |              |                  |                   |                                  |                |                       | \$416,490.17 |



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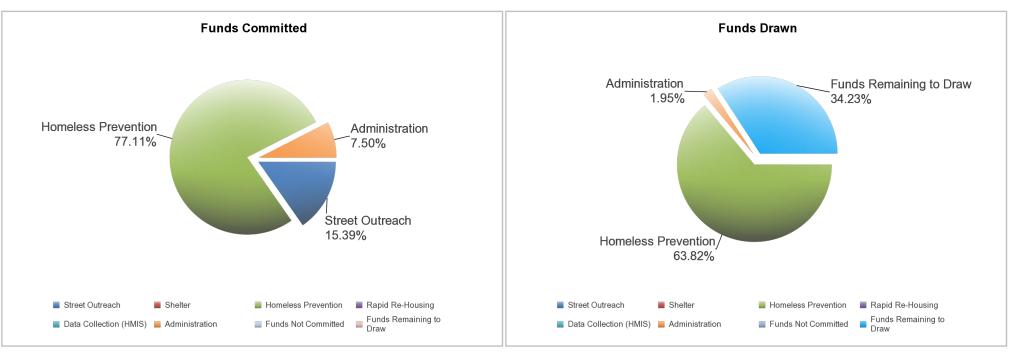
TEMPE, AZ 2021

## **ESG Program Level Summary**

| Grant Number | Total Grant<br>Amount | Total Funds<br>Committed | Total Funds<br>Available to<br>Commit | % of Grant Funds<br>Not Committed | Grant Funds<br>Drawn | % of Grant Funds<br>Drawn | Available to Draw | % Remaining to<br>Draw |
|--------------|-----------------------|--------------------------|---------------------------------------|-----------------------------------|----------------------|---------------------------|-------------------|------------------------|
| E21MC040504  | \$157,335.00          | \$157,335.00             | \$0.00                                | 0.00%                             | \$103,478.06         | 65.77%                    | \$53,856.94       | 34.23%                 |

## **ESG Program Components**

| Activity Type           | Total Committed<br>to Activities | % of Grant<br>Committed | Drawn Amount | % of Grant Drawn |
|-------------------------|----------------------------------|-------------------------|--------------|------------------|
| Street Outreach         | \$24,221.00                      | 15.39%                  | \$0.00       | 0.00%            |
| Shelter                 | \$0.00                           | 0.00%                   | \$0.00       | 0.00%            |
| Homeless Prevention     | \$121,314.00                     | 77.11%                  | \$100,403.60 | 63.82%           |
| Rapid Re-Housing        | \$0.00                           | 0.00%                   | \$0.00       | 0.00%            |
| Data Collection (HMIS)  | \$0.00                           | 0.00%                   | \$0.00       | 0.00%            |
| Administration          | \$11,800.00                      | 7.50%                   | \$3,074.46   | 1.95%            |
| Funds Not Committed     | \$0.00                           | 0.00%                   | \$0.00       | 0.00%            |
| Funds Remaining to Draw | \$0.00                           | 0.00%                   | \$53,856.94  | 34.23%           |
| Total                   | \$157,335.00                     | 100.00%                 | \$157,335.00 | 100.00%          |



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|                           | TEMPE, AZ  |                         |                        |
|                           | 2021   |                         |                        |

## 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

| Grant Amount: | \$157,335.00 |
|---------------|--------------|
|---------------|--------------|

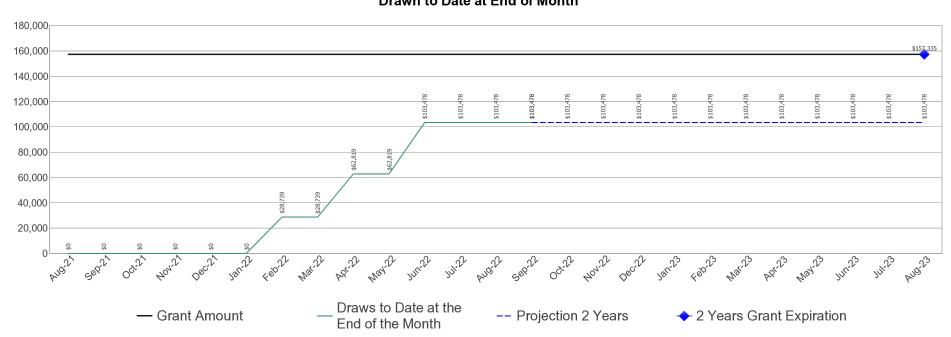
| Grant Number | Draws to Date | HUD Obligation<br>Date | Expenditure<br>Deadline | Days Remaining<br>to Meet<br>Requirement Date | Expenditures<br>Required |
|--------------|---------------|------------------------|-------------------------|---|--------------------------|
| E21MC040504  | \$103,478.06  | 08/16/2021             | 08/16/2023              | 342   | \$53,856.94              |

## 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

| Amount Committed to<br>Shelter | Amount Committed to<br>Street Outreach | Total Amount Committed<br>to Shelter and Street<br>Outreach | % Committed to Shelter<br>and Street Outreach | 2010 Funds Committed to<br>Homeless Assistance<br>Activities | Total Drawn for Shelter and<br>Street Outreach | % Drawn for Shelter and<br>Street Outreach |
|--------------------------------|--|---|---|--|--|--|
| \$0.00                         | \$24,221.00                            | \$24,221.00   | 15.39%  |  | \$0.00   | 0.00%                                      |

|                   |                              | Drawn to Date at End of Month                    |       |          |
|-------------------|------------------------------|--|-------|----------|
| Grant Amount:     | 157,335.00                   |  |       |          |
| ESG Draws By M    | Ionth (at the total grant le | evel):   |       |          |
|                   |                              | 2021   |       |          |
|                   |                              | TEMPE, AZ  |       |          |
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## ESG Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the<br>Quarter | Draws to Date at<br>the End of the<br>Quarter | % Drawn for the<br>Quarter | % Drawn to Date at End of Quarter |
|------------------|--------------------------|---|----------------------------|-----------------------------------|
| 09/30/2021       | \$0.00                   | \$0.00  | 0.00%                      | 0.00%                             |
| 12/31/2021       | \$0.00                   | \$0.00  | 0.00%                      | 0.00%                             |
| 03/31/2022       | \$28,738.97              | \$28,738.97                                   | 18.27%                     | 18.27%                            |
| 06/30/2022       | \$74,739.09              | \$103,478.06                                  | 47.50%                     | 65.77%                            |
| 09/30/2022       | \$0.00                   | \$103,478.06                                  | 0.00%                      | 65.77%                            |



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## TEMPE, AZ

2021

## ESG Subrecipient Commitments and Draws by Activity Category :

| Subecipient | Activity Type                    | Committed    | Drawn        |
|-------------|----------------------------------|--------------|--------------|
|             | Street Outreach                  | \$24,221.00  | \$0.00       |
|             | Homeless Prevention              | \$121,314.00 | \$100,403.60 |
| TEMPE       | Administration                   | \$11,800.00  | \$3,074.46   |
|             | Total                            | \$157,335.00 | \$103,478.06 |
|             | Total Remaining to be Drawn      | \$0.00       | \$53,856.94  |
|             | Percentage Remaining to be Drawn | \$0.00       | 34.23%       |



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TEMPE, AZ 2021

## ESG Subrecipients by Activity Category

| Activity Type       | Subecipient |
|---------------------|-------------|
| Street Outreach     | ТЕМРЕ       |
| Homeless Prevention | ТЕМРЕ       |
| Administration      | ТЕМРЕ       |



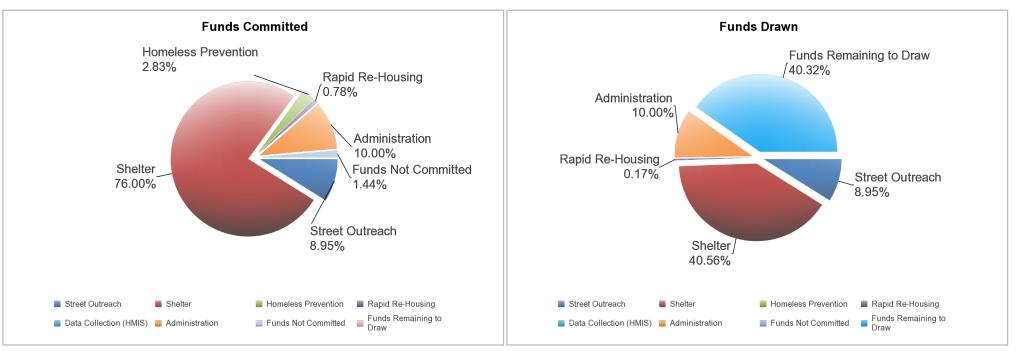
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## **ESG-CV Program Level Summary**

| Grant Number | Total Grant<br>Amount | Total Funds<br>Committed | Total Funds<br>Available to<br>Commit | % of Grant Funds<br>Not Committed | Grant Funds<br>Drawn | % of Grant Funds<br>Drawn | Available to Draw | % Remaining to<br>Draw |
|--------------|-----------------------|--------------------------|---------------------------------------|-----------------------------------|----------------------|---------------------------|-------------------|------------------------|
| E20MW040504  | \$2,296,955.00        | \$2,263,955.00           | \$33,000.00                           | 1.44%                             | \$1,370,884.33       | 59.68%                    | \$926,070.67      | 40.32%                 |

## ESG-CV Program Components

| Activity Type           | Total Committed<br>to Activities | % of Grant<br>Committed | Drawn Amount   | % of Grant Drawn |
|-------------------------|----------------------------------|-------------------------|----------------|------------------|
| Street Outreach         | \$205,643.00                     | 8.95%                   | \$205,643.00   | 8.95%            |
| Shelter                 | \$1,745,618.00                   | 76.00%                  | \$931,691.04   | 40.56%           |
| Homeless Prevention     | \$65,000.00                      | 2.83%                   | \$0.00         | 0.00%            |
| Rapid Re-Housing        | \$18,000.00                      | 0.78%                   | \$3,856.29     | 0.17%            |
| Data Collection (HMIS)  | \$0.00                           | 0.00%                   | \$0.00         | 0.00%            |
| Administration          | \$229,694.00                     | 10.00%                  | \$229,694.00   | 10.00%           |
| Funds Not Committed     | \$33,000.00                      | 1.44%                   | \$0.00         | 0.00%            |
| Funds Remaining to Draw | \$0.00                           | 0.00%                   | \$926,070.67   | 40.32%           |
| Total                   | \$2,296,955.00                   | 100.00%                 | \$2,296,955.00 | 100.00%          |



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## 24-Month Grant Expenditure Deadline

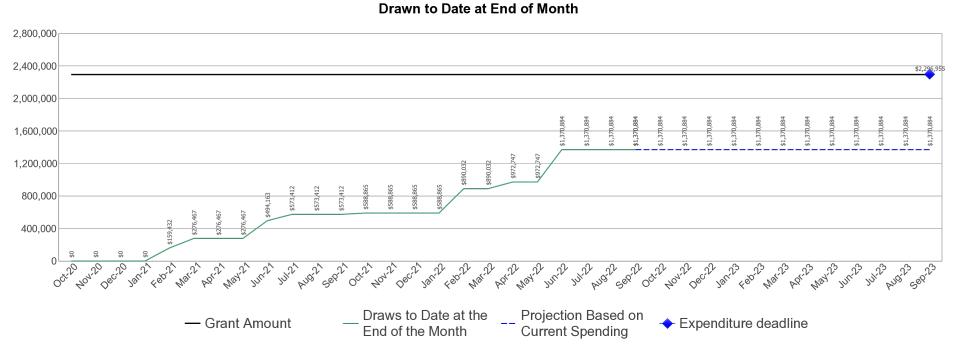
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

#### \$2,296,955.00 Grant Amount:

| Grant Number | Draws to Date  | HUD Obligation<br>Date | Expenditure<br>Deadline | Days Remaining<br>to Meet<br>Requirement Date | Expenditures<br>Required |
|--------------|----------------|------------------------|-------------------------|---|--------------------------|
| E20MW040504  | \$1,370,884.33 | 10/06/2020             | 09/30/2023              | 387   | \$926,070.67             |

ESG Draws By Month (at the total grant level):

Grant Amount: 2.296.955.00



## ESG-CV Draws By Quarter (at the total grant level):

| Quarter End Date | Draws for the<br>Quarter | Draws to Date at<br>the End of the<br>Quarter | % Drawn for the<br>Quarter | % Drawn to Date<br>at End of Quarter |
|------------------|--------------------------|---|----------------------------|--------------------------------------|
| 12/31/2020       | \$0.00                   | \$0.00  | 0.00%                      | 0.00%                                |
| 03/31/2021       | \$276,466.66             | \$276,466.66                                  | 12.04%                     | 12.04%                               |
| 06/30/2021       | \$217,696.68             | \$494,163.34                                  | 9.48%                      | 21.51%                               |



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| Quarter End Date | Draws for the<br>Quarter | Draws to Date at<br>the End of the<br>Quarter | % Drawn for the<br>Quarter | % Drawn to Date<br>at End of Quarter |
|------------------|--------------------------|---|----------------------------|--------------------------------------|
| 09/30/2021       | \$79,248.79              | \$573,412.13                                  | 3.45%                      | 24.96%                               |
| 12/31/2021       | \$15,452.65              | \$588,864.78                                  | 0.67%                      | 25.64%                               |
| 03/31/2022       | \$301,166.92             | \$890,031.70                                  | 13.11%                     | 38.75%                               |
| 06/30/2022       | \$480,852.63             | \$1,370,884.33                                | 20.93%                     | 59.68%                               |
| 09/30/2022       | \$0.00                   | \$1,370,884.33                                | 0.00%                      | 59.68%                               |



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## ESG-CV Subrecipient Commitments and Draws by Activity Category :

| Subecipient                         | Activity Type                    | Committed      | Drawn                      |
|-------------------------------------|----------------------------------|----------------|----------------------------|
|                                     | Shelter                          | \$0.00         | \$0.00                     |
|                                     | Homeless Prevention              | \$15,000.00    | \$0.0                      |
| HOMEWARD BOUND                      | Total                            | \$15,000.00    | \$0.0                      |
|                                     | Total Remaining to be Drawn      | \$0.00         | \$15,000.0                 |
|                                     | Percentage Remaining to be Drawn | \$0.00         | 100.00%                    |
|                                     | Street Outreach                  | \$205,643.00   | \$205,643.0                |
|                                     | Shelter                          | \$1,653,618.00 | \$868,769.3                |
| TEMPE                               | Administration                   | \$229,694.00   | \$229,694.00               |
| IEMPE                               | Total                            | \$2,088,955.00 | \$1,304,106.3 <sup>-</sup> |
|                                     | Total Remaining to be Drawn      | \$0.00         | \$784,848.6                |
|                                     | Percentage Remaining to be Drawn | \$0.00         | 37.57%                     |
|                                     | Shelter                          | \$50,000.00    | \$37,006.2 <sup>-</sup>    |
| A New Leaf                          | Total                            | \$50,000.00    | \$37,006.2 <sup>-</sup>    |
| A New Lear                          | Total Remaining to be Drawn      | \$0.00         | \$12,993.7                 |
|                                     | Percentage Remaining to be Drawn | \$0.00         | 25.99%                     |
|                                     | Homeless Prevention              | \$50,000.00    | \$0.0                      |
| A NEW LEAF (PREHAB OF ARIZONA), AZ  | Total                            | \$50,000.00    | \$0.00                     |
| R NEW LEAF (FREHAB OF ARIZONA), AZ  | Total Remaining to be Drawn      | \$0.00         | \$50,000.0                 |
|                                     | Percentage Remaining to be Drawn | \$0.00         | 100.00%                    |
|                                     | Rapid Re-Housing                 | \$18,000.00    | \$3,856.29                 |
| Tempe Community Action Agency       | Total                            | \$18,000.00    | \$3,856.29                 |
| Tempe Community Action Agency       | Total Remaining to be Drawn      | \$0.00         | \$14,143.7 <sup>-</sup>    |
|                                     | Percentage Remaining to be Drawn | \$0.00         | 78.58%                     |
|                                     | Shelter                          | \$10,000.00    | \$9,506.9                  |
| Child Crisis Arizona                | Total                            | \$10,000.00    | \$9,506.9                  |
|                                     | Total Remaining to be Drawn      | \$0.00         | \$493.0                    |
|                                     | Percentage Remaining to be Drawn | \$0.00         | 4.93%                      |
|                                     | Shelter                          | \$32,000.00    | \$16,408.4                 |
| Compo Community Action Agonay, TCAA | Total                            | \$32,000.00    | \$16,408.4                 |
| Tempe Community Action Agency, TCAA | Total Remaining to be Drawn      | \$0.00         | \$15,591.5                 |
|                                     | Percentage Remaining to be Drawn | \$0.00         | 48.72%                     |



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# ESG-CV Subrecipients by Activity Category

| Activity Type        | Subecipient                         |
|----------------------|-------------------------------------|
| Street Outreach      | TEMPE                               |
|                      | HOMEWARD BOUND                      |
|                      | TEMPE                               |
| Shelter              | A New Leaf                          |
|                      | Child Crisis Arizona                |
|                      | Tempe Community Action Agency, TCAA |
| Llamalaca Dravantian | HOMEWARD BOUND                      |
| Homeless Prevention  | A NEW LEAF (PREHAB OF ARIZONA), AZ  |
| Rapid Re-Housing     | Tempe Community Action Agency       |
| Administration       | TEMPE                               |



## ESG-CV Report Aggregator 2.0

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

### To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)

2. Select one reporting period

3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected

4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one

5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

## **Report criteria**

| Recipient - ESG Grant<br>(1 selected)   | Search this   | list:   |                      | Selec                         | cted: ESG: Tempe - AZ  |                   |
|---|---|---|----------------------|-------------------------------|------------------------|-------------------|
| TIP: Hold down the CTRL<br>key on the keyboard and<br>click with the mouse in<br>order to select more<br>than one Recipient - ESG<br>Grant. | ESG: Tem  | pe - AZ   |                      |                               |                        |                   |
| Use data from this<br>period  | FY2022 Q  | 6 <b>~</b>  |                      |                               |                        |                   |
| Quarterly or cumulative   | Quarterly   | ~   |                      |                               |                        |                   |
| ESG-CV Component<br>Type<br>TIP: Hold down the CTRL<br>key on the keyboard and<br>click with the mouse in<br>order to select more           | (all)<br>Emergenc<br>Temporar<br>Street Out<br>PH - Rapic | y Shelter (CV)<br>y Emergency Shelt<br>reach<br>I Re-Housing<br>ness Prevention | er                   |                               |                        |                   |
| than one choice.  | Tiomeleod   |   |                      |                               |                        |                   |
| View report as 🕑  | Aggregate   | / summary O Deta  | ils / data   Both ag | gregate and details           |                        |                   |
| Report Date Range   | Ling Quarter  | ly Bundle Uploads   |                      |                               |                        |                   |
| 1/1/2022 10 3/31/2022   | Using Quarter   | ly buildle oploads  |                      |                               |                        |                   |
| Grant List  |   |   |                      |                               |                        |                   |
| Showing 1 to 2 of 2 entries   | Show 50 🗸   | entries 🗷 Downloa   | ad as Excel          | py to clipboard <b>T</b> Acti | ivate filtering        | Filter:           |
| Jurisdiction  | Туре  | Start Date  | End Date             | Current Status                | Component Type         | Count of Projects |
|   | ESG-CV  | 1/1/2022  | 3/31/2022            | Accepted                      | Emergency Shelter (CV) | ) 4               |
|   | ESG-CV  | 1/1/2022  | 3/31/2022            | Accepted                      | Street Outreach        | 1                 |
| owing 1 to 2 of 2 entries   | Show 50 🗸   | entries   |                      |                               |                        | Previous 1 Next   |

#### Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

## Q05a: Report Validations Table

| Total Number of Persons Served  | 658 |
|---|-----|
| Number of Adults (Age 18 or Over)                                     | 569 |
| Number of Children (Under Age 18)                                     | 88  |
| Number of Persons with Unknown Age                                    | 1   |
| Number of Leavers   | 236 |
| Number of Adult Leavers   | 223 |
| Number of Adult and Head of Household Leavers                         | 223 |
| Number of Stayers   | 422 |
| Number of Adult Stayers   | 346 |
| Number of Veterans  | 17  |
| Number of Chronically Homeless Persons                                | 175 |
| Number of Youth Under Age 25  | 52  |
| Number of Parenting Youth Under Age 25 with Children                  | 0   |
| Number of Adult Heads of Household                                    | 534 |
| Number of Child and Unknown-Age Heads of Household                    | 2   |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 96  |

#### Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element           | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of<br>Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|--------------------|
| Name                   | 0                           | 0                   | 0           | 0     | 0%                 |
| Social Security Number | 5                           | 24                  | 0           | 29    | 4.41%              |
| Date of Birth          | 0                           | 2                   | 0           | 2     | 0.30%              |
| Race                   | 0                           | 2                   | 0           | 2     | 0.30%              |
| Ethnicity              | 2                           | 3                   | 0           | 5     | 0.76%              |
| Gender                 | 0                           | 0                   | 0           | 0     | 0%                 |
| Overall Score          |                             |                     |             | 33    | 5.02%              |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06b: Data Quality: Universal Data Elements

| Data Element                      | Error Count | % of<br>Error Rate |
|-----------------------------------|-------------|--------------------|
| Veteran Status                    | 14          | 2.46%              |
| Project Start Date                | 0           | 0%                 |
| Relationship to Head of Household | 50          | 7.60%              |
| Client Location                   | 0           | 0%                 |
| Disabling Condition               | 59          | 8.97%              |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06c: Data Quality: Income and Housing Data Quality

| Data Element                            | Error Count | % of<br>Error Rate |
|---|-------------|--------------------|
| Destination                             | 94          | 39.83%             |
| Income and Sources at Start             | 138         | 24.17%             |
| Income and Sources at Annual Assessment | 19          | 19.79%             |
| Income and Sources at Exit              | 64          | 28.70%             |

Numbers in green italics have been recalculated or weighted based on available totals.

### Q06d: Data Quality: Chronic Homelessness

| Entering into project type | Count of Total<br>Records | Missing<br>Time<br>in<br>Institution | Missing<br>Time<br>in<br>Housing | Approximate<br>Date Started<br>DK/R/missing | Number of Times<br>DK/R/missing | Number of Months<br>DK/R/missing | % of Records<br>Unable to<br>Calculate |
|----------------------------|---------------------------|--------------------------------------|----------------------------------|---|---------------------------------|----------------------------------|--|
| ES, SH, Street<br>Outreach | 416                       | 0                                    | 0                                | 36  | 35                              | 37                               | 10.42%                                 |
| ТН                         | 0                         | 0                                    | 0                                | 0   | 0                               | 0                                | 0                                      |
| PH (All)                   | 0                         | 0                                    | 0                                | 0   | 0                               | 0                                | 0                                      |
| Total                      | 416                       | 0                                    | 0                                | 0   | 0                               | 0                                | 10.42%                                 |

Numbers in green italics have been recalculated or weighted based on available totals.

### Q06e: Data Quality: Timeliness

| Time for<br>Record<br>Entry | Number of Project<br>Start Records | Number of Project<br>Exit Records |
|-----------------------------|------------------------------------|-----------------------------------|
| 0 daya                      | 228                                | 140                               |

| 0 days    | 228 | 140 |
|-----------|-----|-----|
| 1-3 Days  | 17  | 40  |
| 4-6 Days  | 0   | 10  |
| 7-10 Days | 2   | 8   |
| 11+ Days  | 13  | 18  |

### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| Data Element   | # of Records | # of<br>Inactive Records | % of<br>Inactive Records |
|--|--------------|--------------------------|--------------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 144          | 143                      | 99.31%                   |
| Bed Night (All Clients in ES - NBN)                                    | 0            | 0                        | 0                        |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q07a: Number of Persons Served

|   | Total | Without<br>Children | With Children and<br>Adults | With Only<br>Children | Unknown Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Adults  | 569   | 536                 | 33                          | 0                     | 0                         |
| Children  | 88    | 0                   | 59                          | 29                    | 0                         |
| Client Doesn't Know/ Client Refused                             | 0     | 0                   | 0                           | 0                     | 0                         |
| Data Not Collected  | 1     | 0                   | 0                           | 0                     | 1                         |
| Total   | 658   | 536                 | 92                          | 29                    | 1                         |
| For PSH & RRH – the total persons served who moved into housing | 0     | 0                   | 0                           | 0                     | 0                         |

Q07b: Point-in-Time Count of Persons on the Last Wednesday

Total Without Children With Children and Adults With Only Children Unknown Household Type

| January | 0 | 0 | 0 | 0 | 0 |  |
|---------|---|---|---|---|---|--|
| April   | 0 | 0 | 0 | 0 | 0 |  |
| July    | 0 | 0 | 0 | 0 | 0 |  |
| October | 0 | 0 | 0 | 0 | 0 |  |

#### Q08a: Households Served

|   | Total | Without<br>Children | With Children and<br>Adults | With Only<br>Children | Unknown Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Total Households  | 536   | 518                 | 17                          | 1                     | 0                         |
| For PSH & RRH – the total households served who moved into<br>housing | 0     | 0                   | 0                           | 0                     | 0                         |

## Q08b: Point-in-Time Count of Households on the Last Wednesday

Total Without Children With Children and Adults With Only Children Unknown Household Type

| January | 292 | 279 | 12 | 1 | 0 |
|---------|-----|-----|----|---|---|
| April   | 0   | 0   | 0  | 0 | 0 |
| July    | 0   | 0   | 0  | 0 | 0 |
| October | 0   | 0   | 0  | 0 | 0 |

#### Q09a: Number of Persons Contacted

| Number of Persons<br>Contacted | All Persons<br>Contacted | First contact – NOT staying on the<br>Streets, ES, or SH | First contact – WAS staying on<br>Streets, ES, or SH | First contact – Worker unable to<br>determine |
|--------------------------------|--------------------------|--|--|---|
| Once                           | 63                       | 0  | 54   | 0   |
| 2-5 Times                      | 18                       | 0  | 17   | 0   |
| 6-9 Times                      | 6                        | 0  | 6  | 0   |
| 10+ Times                      | 1                        | 0  | 1  | 0   |
| Total Persons<br>Contacted     | 88                       | 0  | 78   | 0   |

#### Q09b: Number of Persons Engaged

| Number of Persons<br>Engaged | All Persons<br>Contacted | First contact – NOT staying on the<br>Streets, ES, or SH | First contact – WAS staying on Streets,<br>ES, or SH | First contact – Worker unable to<br>determine |
|------------------------------|--------------------------|--|--|---|
| Once                         | 1                        | 0  | 1  | 0   |
| 2-5 Contacts                 | 0                        | 0  | 0  | 0   |
| 6-9 Contacts                 | 0                        | 0  | 0  | 0   |
| 10+ Contacts                 | 0                        | 0  | 0  | 0   |
| Total Persons<br>Engaged     | 1                        | 0  | 1  | 0   |
| Rate of Engagement           | 1.14%                    | 0  | 1.28%  | 0   |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q10a: Gender of Adults

|  | Total | Without Children | With Children and Adults | Unknown Household Type |
|--|-------|------------------|--------------------------|------------------------|
| Male                                   | 410   | 395              | 15                       | 0                      |
| Female                                 | 152   | 135              | 17                       | 0                      |
| No Single Gender                       | 0     | 0                | 0                        | 0                      |
| Questioning                            | 1     | 1                | 0                        | 0                      |
| Transgender                            | 5     | 4                | 1                        | 0                      |
| Client Doesn't Know/Client Refused     | 0     | 0                | 0                        | 0                      |
| Data Not Collected                     | 1     | 1                | 0                        | 0                      |
| Total                                  | 569   | 536              | 33                       | 0                      |
| Trans Female (MTF or Male to Female) 📞 |       |                  |                          |                        |
|  |       |                  |                          |                        |

Trans Male (FTM or Female to Male) C

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with G.

#### Q10b: Gender of Children

|  | Total | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|--------------------------|--------------------|------------------------|
| Male                                   | 46    | 34                       | 12                 | 0                      |
| Female                                 | 42    | 25                       | 17                 | 0                      |
| No Single Gender                       | 0     | 0                        | 0                  | 0                      |
| Questioning                            | 0     | 0                        | 0                  | 0                      |
| Transgender                            | 0     | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused     | 0     | 0                        | 0                  | 0                      |
| Data Not Collected                     | 0     | 0                        | 0                  | 0                      |
| Total                                  | 88    | 59                       | 29                 | 0                      |
| Trans Female (MTF or Male to Female) 📞 |       |                          |                    |                        |
|  |       |                          |                    |                        |

Trans Male (FTM or Female to Male) C

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 🕓.

|                                      | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Male                                 | 0     | 0                | 0                        | 0                  | 0                      |
| Female                               | 0     | 0                | 0                        | 0                  | 0                      |
| No Single Gender                     | 0     | 0                | 0                        | 0                  | 0                      |
| Questioning                          | 0     | 0                | 0                        | 0                  | 0                      |
| Transgender                          | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused   | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                   | 1     | 0                | 0                        | 0                  | 1                      |
| Total                                | 1     | 0                | 0                        | 0                  | 1                      |
| Trans Female (MTF or Male to Female) | Ç     |                  |                          |                    |                        |

Q10c: Gender of Persons Missing Age Information

Trans Male (FTM or Female to Male) C

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 🕓.

| Q10d: Gender | by Age Ranges |
|--------------|---------------|
|--------------|---------------|

|                                    | Total | Under Age<br>18 | Age 18-<br>24 | Age 25-<br>61 | Age 62 and<br>over | Client Doesn't Know/ Client<br>Refused | Data Not<br>Collected |
|------------------------------------|-------|-----------------|---------------|---------------|--------------------|--|-----------------------|
| Male                               | 456   | 46              | 32            | 329           | 49                 | 0                                      | 0                     |
| Female                             | 194   | 42              | 9             | 122           | 21                 | 0                                      | 0                     |
| No Single Gender                   | 0     | 0               | 0             | 0             | 0                  | 0                                      | 0                     |
| Questioning                        | 1     | 0               |               | 1             | 0                  | 0                                      | 0                     |
| Transgender                        | 5     | 0               | 3             | 2             | 0                  | 0                                      | 0                     |
| Client Doesn't Know/Client Refused | 0     | 0               | 0             | 0             | 0                  | 0                                      | 0                     |
| Data Not Collected                 | 2     | 0               | 0             | 0             | 1                  | 0                                      | 1                     |
| Total                              | 658   | 88              | 44            | 454           | 71                 | 0                                      | 1                     |

C

Trans Male (FTM or Female to Male) 🕓

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with C.

| Q11: Age                           |       |                  |                          |                    |                        |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
| Under 5                            | 20    | 0                | 13                       | 7                  | 0                      |
| 5 - 12                             | 40    | 0                | 29                       | 11                 | 0                      |
| 13 - 17                            | 28    | 0                | 17                       | 11                 | 0                      |
| 18 - 24                            | 44    | 41               | 3                        | 0                  | 0                      |
| 25 - 34                            | 107   | 93               | 14                       | 0                  | 0                      |
| 35 - 44                            | 131   | 117              | 14                       | 0                  | 0                      |
| 45 - 54                            | 124   | 122              | 2                        | 0                  | 0                      |
| 55 - 61                            | 92    | 92               | 0                        | 0                  | 0                      |
| 62+                                | 71    | 71               | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 1     | 0                | 0                        | 0                  | 1                      |
| Total                              | 658   | 536              | 92                       | 29                 | 1                      |

#### Q12a: Race

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White   | 384   | 351              | 27                       | 6                  | 0                      |
| Black, African American, or African           | 198   | 131              | 50                       | 17                 | 0                      |
| Asian or Asian American                       | 7     | 1                | 3                        | 3                  | 0                      |
| American Indian, Alaska Native, or Indigenous | 33    | 27               | 5                        | 1                  | 0                      |
| Native Hawaiian or Pacific Islander           | 8     | 7                | 1                        | 0                  | 0                      |
| Multiple Races                                | 17    | 10               | 5                        | 2                  | 0                      |
| Client Doesn't Know/Client Refused            | 4     | 3                | 1                        | 0                  | 0                      |
| Data Not Collected                            | 7     | 6                | 0                        | 0                  | 1                      |
| Total   | 658   | 536              | 92                       | 29                 | 1                      |

## Q12b: Ethnicity

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latin(a)(o)(x)    | 531   | 440              | 71                       | 20                 | 0                      |
| Hispanic/Latin(a)(o)(x)            | 112   | 82               | 21                       | 9                  | 0                      |
| Client Doesn't Know/Client Refused | 3     | 3                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 12    | 11               | 0                        | 0                  | 1                      |
| Total                              | 658   | 536              | 92                       | 29                 | 1                      |

| Q13a1: Physical and Mental Health Conditions at EntryPersonsVithout<br>ChildrenAdults in HH with<br>Children & AdultsChildren in HH with<br>Children & AdultsWith Children and<br>Adults C.With Only<br>ChildrenUnknown<br>Household TypeMental Health Disorder13513050000Alcohol Use Disorder151410000Drug Use Disorder484710000Both Alcohol Use and Drug<br>Use Disorders252500000 |     |     |   |   |  |   |   |  |  |
|--|-----|-----|---|---|--|---|---|--|--|
|  |     |     |   |   |  |   |   |  |  |
| Mental Health Disorder   | 135 | 130 | 5 | 0 |  | 0 | 0 |  |  |
| Alcohol Use Disorder   | 15  | 14  | 1 | 0 |  | 0 | 0 |  |  |
| Drug Use Disorder  | 48  | 47  | 1 | 0 |  | 0 | 0 |  |  |
| 5  | 25  | 25  | 0 | 0 |  | 0 | 0 |  |  |
| Chronic Health Condition   | 98  | 96  | 2 | 0 |  | 0 | 0 |  |  |
| HIV/AIDS   | 4   | 4   | 0 | 0 |  | 0 | 0 |  |  |
| Developmental Disability   | 43  | 42  | 0 | 1 |  | 0 | 0 |  |  |
| Physical Disability  | 71  | 69  | 2 | 0 |  | 0 | 0 |  |  |

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

| Q13b1: Physical and Mental H               | ealth Conditio   | ons at Exit         |  |  |                               |                       |                           |
|--|------------------|---------------------|--|--|-------------------------------|-----------------------|---------------------------|
|  | Total<br>Persons | Without<br>Children | Adults in HH with<br>Children & Adults | Children in HH with<br>Children & Adults | With Children and<br>Adults & | With Only<br>Children | Unknown<br>Household Type |
| Mental Health Disorder                     | 50               | 50                  | 0                                      | 0  |                               | 0                     | 0                         |
| Alcohol Use Disorder                       | 5                | 5                   | 0                                      | 0  |                               | 0                     | 0                         |
| Drug Use Disorder                          | 18               | 18                  | 0                                      | 0  |                               | 0                     | 0                         |
| Both Alcohol Use and Drug<br>Use Disorders | 12               | 12                  | 0                                      | 0  |                               | 0                     | 0                         |
| Chronic Health Condition                   | 41               | 41                  | 0                                      | 0  |                               | 0                     | 0                         |
| HIV/AIDS                                   | 2                | 2                   | 0                                      | 0  |                               | 0                     | 0                         |
| Developmental Disability                   | 13               | 13                  | 0                                      | 0  |                               | 0                     | 0                         |
| Physical Disability                        | 34               | 34                  | 0                                      | 0  |                               | 0                     | 0                         |

( The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

#### Q13c1: Physical and Mental Health Conditions for Stayers

|  | Total<br>Persons | Without<br>Children | Adults in HH with<br>Children & Adults | Children in HH with<br>Children & Adults | With Children and<br>Adults & | With Only<br>Children | Unknown<br>Household Type |
|--|------------------|---------------------|--|--|-------------------------------|-----------------------|---------------------------|
| Mental Health Disorder                     | 94               | 89                  | 5                                      | 0  |                               | 0                     | 0                         |
| Alcohol Use Disorder                       | 9                | 8                   | 1                                      | 0  |                               | 0                     | 0                         |
| Drug Use Disorder                          | 34               | 33                  | 1                                      | 0  |                               | 0                     | 0                         |
| Both Alcohol Use and Drug<br>Use Disorders | 16               | 16                  | 0                                      | 0  |                               | 0                     | 0                         |
| Chronic Health Condition                   | 61               | 59                  | 2                                      | 0  |                               | 0                     | 0                         |
| HIV/AIDS                                   | 2                | 2                   | 0                                      | 0  |                               | 0                     | 0                         |
| Developmental Disability                   | 33               | 32                  | 0                                      | 1  |                               | 0                     | 0                         |
| Physical Disability                        | 39               | 37                  | 2                                      | 0  |                               | 0                     | 0                         |

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History Total Without Children With Children and Adults With Only Children Unknown Household Type 9 Yes 99 90 0 0 No 402 381 21 0 0 Client Doesn't Know/Client Refused 3 3 0 0 0 Data Not Collected 67 4 1 0 62 Total 571 536 34 1 0

With Children and Adults With Only Children Unknown Household Type

Q14b: Persons Fleeing Domestic Violence

Total

Without Children

| Yes                                | 25 | 24 | 1 | 0 | 0 |
|------------------------------------|----|----|---|---|---|
| No                                 | 67 | 59 | 8 | 0 | 0 |
| Client Doesn't Know/Client Refused | 2  | 2  | 0 | 0 | 0 |
| Data Not Collected                 | 5  | 5  | 0 | 0 | 0 |
| Total                              | 99 | 90 | 9 | 0 | 0 |

## Q15: Living Situation

| 15: Living Situation   | Total | Without<br>Children | With Children and<br>Adults | With Only<br>Children | Unknown Household<br>Type |
|--|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Homeless Situations  |       |                     |                             |                       |                           |
| Emergency shelter, including hotel or motel paid for with emergency  |       |                     |                             |                       |                           |
| shelter voucher  | 66    | 62                  | 4                           | 0                     | 0                         |
| Transitional housing for homeless persons (including homeless youth) | 5     | 5                   | 0                           | 0                     | 0                         |
| Place not meant for habitation                                       | 251   | 236                 | 15                          | 0                     | 0                         |
| Safe Haven   | 2     | 2                   | 0                           | 0                     | 0                         |
| Host Home (non-crisis)   | 1     | 1                   | 0                           | 0                     | 0                         |
| Interim Housing C  |       |                     |                             |                       |                           |
| Subtotal   | 325   | 306                 | 19                          | 0                     | 0                         |
| Institutional Settings   |       |                     |                             |                       |                           |
| Psychiatric hospital or other psychiatric facility                   | 3     | 3                   | 0                           | 0                     | 0                         |
| Substance abuse treatment facility or detox center                   | 7     | 7                   | 0                           | 0                     | 0                         |
| Hospital or other residential non-psychiatric medical facility       | 7     | 7                   | 0                           | 0                     | 0                         |
| Jail, prison or juvenile detention facility                          | 7     | 7                   | 0                           | 0                     | 0                         |
| Foster care home or foster care group home                           | 1     | 1                   | 0                           | 0                     | 0                         |
| Long-term care facility or nursing home                              | 0     | 0                   | 0                           | 0                     | 0                         |
| Residential project or halfway house with no homeless criteria       | 5     | 5                   | 0                           | 0                     | 0                         |
| Subtotal   | 30    | 30                  | 0                           | 0                     | 0                         |
| Other Locations  |       |                     |                             |                       |                           |
| Permanent housing (other than RRH) for formerly homeless persons     | 3     | 3                   | 0                           | 0                     | 0                         |
| Owned by client, no ongoing housing subsidy                          | 1     | 1                   | 0                           | 0                     | 0                         |
| Owned by client, with ongoing housing subsidy                        | 1     | 1                   | 0                           | 0                     | 0                         |
| Rental by client, with RRH or equivalent subsidy                     | 0     | 0                   | 0                           | 0                     | 0                         |
| Rental by client, with HCV voucher (tenant or project based)         | 0     | 0                   | 0                           | 0                     | 0                         |
| Rental by client in a public housing unit                            | 2     | 2                   | 0                           | 0                     | 0                         |
| Rental by client, no ongoing housing subsidy                         | 33    | 33                  | 0                           | 0                     | 0                         |
| Rental by client, with VASH subsidy                                  | 0     | 0                   | 0                           | 0                     | 0                         |
| Rental by client with GPD TIP subsidy                                | 1     | 1                   | 0                           | 0                     | 0                         |
| Rental by client, with other housing subsidy                         | 1     | 0                   | 1                           | 0                     | 0                         |
| Hotel or motel paid for without emergency shelter voucher            | 42    | 37                  | 5                           | 0                     | 0                         |
| Staying or living in a friend's room, apartment or house             | 38    | 38                  | 0                           | 0                     | 0                         |
| Staying or living in a family member's room, apartment or house      | 42    | 40                  | 2                           | 0                     | 0                         |
| Client Doesn't Know/Client Refused                                   | 0     | 0                   | 0                           | 0                     | 0                         |
| Data Not Collected   | 52    | 44                  | 7                           | 1                     | 0                         |
| Subtotal   | 216   | 200                 | 15                          | 1                     | 0                         |
| Total  | 571   | 536                 | 34                          | 1                     | 0                         |

 $\ensuremath{\mathbb{G}}$  Interim housing is retired as of 10/1/2019.

## Q16: Cash Income - Ranges

|   | Income at Start | Income at Latest Annual<br>Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|---|----------------------------|
| No income   | 259             | 0   | 107                        |
| \$1 - \$150   | 1               | 0   | 0                          |
| \$151 - \$250   | 1               | 0   | 1                          |
| \$251 - \$500   | 3               | 0   | 2                          |
| \$501 - \$1000  | 42              | 0   | 18                         |
| \$1,001 - \$1,500   | 33              | 0   | 13                         |
| \$1,501 - \$2,000   | 30              | 0   | 17                         |
| \$2,001+  | 48              | 0   | 28                         |
| Client Doesn't Know/Client Refused                                    | 2               | 0   | 0                          |
| Data Not Collected  | 150             | 0   | 37                         |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0               | 250   | 0                          |
| Number of Adult Stayers Without Required Annual Assessment            | 0               | 96  | 0                          |
| Total Adults  | 569             | 346   | 223                        |

#### Q17: Cash Income - Sources

|  | Income at Start | Income at Latest Annual<br>Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|---|----------------------------|
| Earned Income  | 79              | 0   | 44                         |
| Unemployment Insurance   | 9               | 0   | 0                          |
| SSI  | 44              | 0   | 21                         |
| SSDI   | 36              | 0   | 17                         |
| VA Service-Connected Disability Compensation                       | 3               | 0   | 1                          |
| VA Non-Service Connected Disability Pension                        | 3               | 0   | 1                          |
| Private Disability Insurance                                       | 0               | 0   | 1                          |
| Worker's Compensation  | 0               | 0   | 0                          |
| TANF or Equivalent   | 3               | 0   | 0                          |
| General Assistance   | 0               | 0   | 0                          |
| Retirement (Social Security)                                       | 9               | 0   | 5                          |
| Pension from Former Job  | 2               | 0   | 1                          |
| Child Support  | 2               | 0   | 1                          |
| Alimony (Spousal Support)  | 2               | 0   | 0                          |
| Other Source   | 6               | 0   | 4                          |
| Adults with Income Information at Start and Annual Assessment/Exit | 0               | 0   | 0                          |

Q19b: Disabling Conditions and Income for Adults at Exit

|  | AO: Adult<br>with<br>Disabling<br>Condition | AO: Adult<br>without<br>Disabling<br>Condition | AO:<br>Total<br>Adults | AO: % with<br>Disabling<br>Condition<br>by Source | AC: Adult<br>with<br>Disabling<br>Condition | AC: Adult<br>without<br>Disabling<br>Condition | AC:<br>Total<br>Adults | AC: % with<br>Disabling<br>Condition<br>by Source | UK: Adult<br>with<br>Disabling<br>Condition | UK: Adult<br>without<br>Disabling<br>Condition | UK:<br>Total<br>Adults | UK: %<br>with<br>Disabling<br>Condition<br>by<br>Source |
|--|---|--|------------------------|---|---|--|------------------------|---|---|--|------------------------|---|
| Earned<br>Income   | 5   | 33   | 38                     | 13.16%  | 0   | 2  | 2                      | 0%  | 0   | 0  | 0                      | 0   |
| Supplemental<br>Security<br>Income (SSI)                   | 14  | 6  | 20                     | 70.00%  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Social Security<br>Disability<br>Insurance<br>(SSDI)       | 9   | 6  | 15                     | 60.00%  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| VA Service-<br>Connected<br>Disability<br>Compensation     | 1   | 0  | 1                      | 100.00%   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Private<br>Disability<br>Insurance                         | 1   | 0  | 1                      | 100.00%   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Worker's<br>Compensation                                   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Temporary<br>Assistance for<br>Needy<br>Families<br>(TANF) | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Retirement<br>Income from<br>Social Security               | 4   | 0  | 5                      | 80.00%  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Pension or<br>retirement<br>income from a<br>former job    | 1   | 0  | 1                      | 100.00%   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Child Support  | 0   | 0  | 0                      | 0   | 0   | 1  | 1                      | 0%  | 0   | 0  | 0                      | 0   |
| Other source   | 4   | 1  | 5                      | 80.00%  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| No Sources   | 32  | 66   | 98                     | 32.65%  | 0   | 1  | 1                      | 0%  | 0   | 0  | 0                      | 0   |
| Unduplicated<br>Total Adults                               | 61  | 105  | 166                    |   | 0   | 4  | 4                      |   | 0   | 0  | 0                      |   |

Numbers in green italics have been recalculated or weighted based on available totals.

## Q20a: Type of Non-Cash Benefit Sources

|   | Benefit at Start | Benefit at Latest Annual<br>Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|--|-----------------------------|
| Supplemental Nutritional Assistance Program | 192              | 0  | 97                          |
| WIC   | 4                | 0  | 4                           |
| TANF Child Care Services                    | 0                | 0  | 2                           |
| TANF Transportation Services                | 0                | 0  | 2                           |
| Other TANF-Funded Services                  | 0                | 0  | 2                           |
| Other Source                                | 0                | 0  | 2                           |

## Q21: Health Insurance

| Q21. Health insurance   |          |                                     |                     |
|---|----------|-------------------------------------|---------------------|
|   | At Start | At Annual Assessment<br>for Stayers | At Exit for Leavers |
| Medicaid  | 288      | 0                                   | 143                 |
| Medicare  | 59       | 0                                   | 33                  |
| State Children's Health Insurance Program                       | 2        | 0                                   | 0                   |
| VA Medical Services   | 8        | 0                                   | 4                   |
| Employer Provided Health Insurance                              | 6        | 0                                   | 3                   |
| Health Insurance Through COBRA                                  | 1        | 0                                   | 1                   |
| Private Pay Health Insurance                                    | 4        | 0                                   | 2                   |
| State Health Insurance for Adults                               | 31       | 0                                   | 15                  |
| Indian Health Services Program                                  | 7        | 0                                   | 1                   |
| Other   | 17       | 0                                   | 8                   |
| No Health Insurance   | 127      | 0                                   | 50                  |
| Client Doesn't Know/Client Refused                              | 9        | 0                                   | 4                   |
| Data Not Collected  | 179      | 99                                  | 19                  |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0        | 323                                 | 0                   |
| 1 Source of Health Insurance                                    | 261      | 0                                   | 121                 |
| More than 1 Source of Health Insurance                          | 74       | 0                                   | 41                  |

### Q22a2: Length of Participation - ESG Projects

|                                | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days                    | 84    | 51      | 33      |
| 8 to 14 days                   | 46    | 25      | 21      |
| 15 to 21 days                  | 23    | 6       | 17      |
| 22 to 30 days                  | 42    | 12      | 30      |
| 31 to 60 days                  | 87    | 45      | 42      |
| 61 to 90 days                  | 47    | 20      | 27      |
| 91 to 180 days                 | 112   | 61      | 51      |
| 181 to 365 days                | 117   | 15      | 102     |
| 366 to 730 days (1-2 Yrs)      | 100   | 1       | 99      |
| 731 to 1,095 days (2-3 Yrs)    | 0     | 0       | 0       |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0       | 0       |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0       | 0       |
| More than 1,825 days (> 5 Yrs) | 0     | 0       | 0       |
| Data Not Collected             | 0     | 0       | 0       |
| Total                          | 658   | 236     | 422     |

## Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

Total Without Children With Children and Adults With Only Children Unknown Household Type

| 7 days or less                          | 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|
| 8 to 14 days                            | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days                           | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days                           | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days                           | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days                          | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days                         | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs)               | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing)      | 0 | 0 | 0 | 0 | 0 |
| Average length of time to housing       | 0 | 0 | 0 | 0 | 0 |
| Persons who were exited without move-in | 0 | 0 | 0 | 0 | 0 |
| Total persons                           | 0 | 0 | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

### Q22d: Length of Participation by Household Type

|                                | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                 | 84    | 75               | 9                        | 0                  | 0                      |
| 8 to 14 days                   | 46    | 46               | 0                        | 0                  | 0                      |
| 15 to 21 days                  | 23    | 23               | 0                        | 0                  | 0                      |
| 22 to 30 days                  | 42    | 30               | 12                       | 0                  | 0                      |
| 31 to 60 days                  | 87    | 81               | 6                        | 0                  | 0                      |
| 61 to 90 days                  | 47    | 45               | 2                        | 0                  | 0                      |
| 91 to 180 days                 | 112   | 89               | 14                       | 9                  | 0                      |
| 181 to 365 days                | 117   | 54               | 43                       | 20                 | 0                      |
| 366 to 730 days (1-2 Yrs)      | 100   | 93               | 6                        | 0                  | 1                      |
| 731 to 1,095 days (2-3 Yrs)    | 0     | 0                | 0                        | 0                  | 0                      |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| More than 1,825 days (> 5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected             | 0     | 0                | 0                        | 0                  | 0                      |
| Total                          | 658   | 536              | 92                       | 29                 | 1                      |

#### Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                     | 55    | 53               | 2                        | 0                  | 0                      |
| 8 to 14 days                       | 20    | 19               | 1                        | 0                  | 0                      |
| 15 to 21 days                      | 17    | 15               | 2                        | 0                  | 0                      |
| 22 to 30 days                      | 15    | 15               | 0                        | 0                  | 0                      |
| 31 to 60 days                      | 35    | 35               | 0                        | 0                  | 0                      |
| 61 to 180 days                     | 55    | 55               | 0                        | 0                  | 0                      |
| 181 to 365 days                    | 38    | 38               | 0                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)          | 47    | 40               | 7                        | 0                  | 0                      |
| 731 days or more                   | 83    | 83               | 0                        | 0                  | 0                      |
| Total (persons moved into housing) | 365   | 353              | 12                       | 0                  | 0                      |
| Not yet moved into housing         | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 76    | 28               | 24                       | 24                 | 0                      |
| Total persons                      | 441   | 381              | 36                       | 24                 | 0                      |

## Q23c: Exit Destination – All persons

| 4250. Exit Destination – An persons   | Total  | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household Type |
|---|--------|---------------------|-----------------------------|-----------------------|---------------------------|
| Permanent Destinations  |        |                     |                             |                       |                           |
| Moved from one HOPWA funded project to HOPWA PH   | 0      | 0                   | 0                           | 0                     | 0                         |
| Owned by client, no ongoing housing subsidy   | 0      | 0                   | 0                           | 0                     | 0                         |
| Owned by client, with ongoing housing subsidy   | 0      | 0                   | 0                           | 0                     | 0                         |
| Rental by client, no ongoing housing subsidy  | 8      | 8                   | 0                           | 0                     | 0                         |
| Rental by client, with VASH housing subsidy   | 1      | 1                   | 0                           | 0                     | 0                         |
| Rental by client, with GPD TIP housing subsidy  | 0      | 0                   | 0                           | 0                     | 0                         |
| Rental by client, with other ongoing housing subsidy  | 25     | 19                  | 6                           | 0                     | 0                         |
| Permanent housing (other than RRH) for formerly homeless persons  | 5      | 5                   | 0                           | 0                     | 0                         |
| Staying or living with family, permanent tenure   | 3      | 3                   | 0                           | 0                     | 0                         |
| Staying or living with friends, permanent tenure  | 1      | 1                   | 0                           | 0                     | 0                         |
| Rental by client, with RRH or equivalent subsidy  | 9      | 3                   | 6                           | 0                     | 0                         |
| Rental by client, with HCV voucher (tenant or project based)  | 0      | 0                   | 0                           | 0                     | 0                         |
| Rental by client in a public housing unit   | 0      | 0                   | 0                           | 0                     | 0                         |
| Subtotal  | 52     | 40                  | 12                          | 0                     | 0                         |
| Temporary Destinations  |        |                     |                             |                       |                           |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 17     | 9                   | 8                           | 0                     | 0                         |
| Moved from one HOPWA funded project to HOPWA TH   | 0      | 0                   | 0                           | 0                     | 0                         |
| Transitional housing for homeless persons (including homeless youth)  | 3      | 3                   | 0                           | 0                     | 0                         |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 7      | 7                   | 0                           | 0                     | 0                         |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 5      | 5                   | 0                           | 0                     | 0                         |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 46     | 46                  | 0                           | 0                     | 0                         |
| Safe Haven  | 0      | 0                   | 0                           | 0                     | 0                         |
| Hotel or motel paid for without emergency shelter voucher   | 1      | 1                   | 0                           | 0                     | 0                         |
| Host Home (non-crisis)  | 0      | 0                   | 0                           | 0                     | 0                         |
| Subtotal  | 79     | 71                  | 8                           | 0                     | 0                         |
|   |        |                     | -                           | -                     | -                         |
| Institutional Settings  | 0      | 0                   | 0                           | 0                     | 0                         |
| Foster care home or group foster care home  | 0      | 0                   | 0                           | 0                     | 0                         |
| Psychiatric hospital or other psychiatric facility  | 2      | 2                   | 0                           | 0                     | 0                         |
| Substance abuse treatment facility or detox center  | 3      | 3                   | 0                           | 0                     | 0                         |
| Hospital or other residential non-psychiatric medical facility  | 0      | 0                   | 0                           | 0                     | 0                         |
| Jail, prison, or juvenile detention facility  | 0      | 0                   | 0                           | 0                     | 0                         |
| Long-term care facility or nursing home   | 0      | 0                   | 0                           | 0                     | 0                         |
| Subtotal  | 5      | 5                   | 0                           | 0                     | 0                         |
| Other Destinations  |        |                     |                             |                       |                           |
| Residential project or halfway house with no homeless criteria  | 5      | 5                   | 0                           | 0                     | 0                         |
| Deceased  | 1      | 1                   | 0                           | 0                     | 0                         |
| Other   | 0      | 0                   | 0                           | 0                     | 0                         |
| Client Doesn't Know/Client Refused  | 0      | 0                   | 0                           | 0                     | 0                         |
| Data Not Collected (no exit interview completed)  | 94     | 94                  | 0                           | 0                     | 0                         |
| Subtotal  | 100    | 100                 | 0                           | 0                     | 0                         |
| Total   | 236    | 216                 | 20                          | 0                     | 0                         |
| Total persons exiting to positive housing destinations  | 52     | 40                  | 12                          | 0                     | 0                         |
| Total persons whose destinations excluded them from the calculation   | 2      | 2                   | 0                           | 0                     | 0                         |
| Percentage  | 22.22% | 18.69%              | 60.00%                      | 0                     | 0                         |

umbers in green italics have been recalculated or weighted based on available totals.

### Q24: Homelessness Prevention Housing Assessment at Exit

|  | Total | Without<br>Children | With Children and<br>Adults | With Only<br>Children | Unknown<br>Household Type |
|--|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Able to maintain the housing they had at project start-Without a subsidy                                     | 0     | 0                   | 0                           | 0                     | 0                         |
| Able to maintain the housing they had at project start–With the subsidy they had at project start            | 0     | 0                   | 0                           | 0                     | 0                         |
| Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start | 0     | 0                   | 0                           | 0                     | 0                         |
| Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy   | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved to new housing unit-With on-going subsidy  | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved to new housing unit-Without an on-going subsidy  | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved in with family/friends on a temporary basis  | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved in with family/friends on a permanent basis  | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved to a transitional or temporary housing facility or program   | 0     | 0                   | 0                           | 0                     | 0                         |
| Client became homeless – moving to a shelter or other place unfit for human habitation                       | 0     | 0                   | 0                           | 0                     | 0                         |
| Client went to jail/prison   | 0     | 0                   | 0                           | 0                     | 0                         |
| Client died  | 0     | 0                   | 0                           | 0                     | 0                         |
| Client doesn't know/Client refused   | 0     | 0                   | 0                           | 0                     | 0                         |
| Data not collected (no exit interview completed)   | 0     | 0                   | 0                           | 0                     | 0                         |
| Total  | 0     | 0                   | 0                           | 0                     | 0                         |

### Q25a: Number of Veterans

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
|                                    |       |                  | •                        | •                      |
| Chronically Homeless Veteran       | 6     | 6                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 11    | 9                | 2                        | 0                      |
| Not a Veteran                      | 521   | 491              | 30                       | 0                      |
| Client Doesn't Know/Client Refused | 1     | 1                | 0                        | 0                      |
| Data Not Collected                 | 30    | 29               | 1                        | 0                      |
| Total                              | 569   | 536              | 33                       | 0                      |

## Q26b: Number of Chronically Homeless Persons by Household

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 175   | 168              | 7                        | 0                  | 0                      |
| Not Chronically Homeless           | 377   | 303              | 74                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 1     | 1                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 105   | 64               | 11                       | 29                 | 1                      |
| Total                              | 658   | 536              | 92                       | 29                 | 1                      |



## ESG-CV Report Aggregator 2.0

This report uses data from the ESG-CV reports submitted to HUD. You must have already submitted your report to HUD for the data to be generated. If you have access to multiple ESG-CV recipients, please note that aggregating the full report over many recipients may take several minutes.

#### To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)

2. Select one reporting period

3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected

4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one

5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

## **Report criteria**

| <b>Recipient - ESG Grant</b><br>(1 selected)  | Search this list:   | Selected: ESG: Tempe - AZ |
|---|---|---------------------------|
| TIP: Hold down the CTRL<br>key on the keyboard and<br>click with the mouse in<br>order to select more<br>than one Recipient - ESG<br>Grant.           | ESG: Tempe - AZ   |                           |
| Use data from this  | FY2022 Q7 🗸   |                           |
| period  |   |                           |
| Quarterly or cumulative   | Quarterly 🗸   |                           |
| ESG-CV Component<br>Type<br>TIP: Hold down the CTRL<br>key on the keyboard and<br>click with the mouse in<br>order to select more<br>than one choice. | (all)<br>Emergency Shelter (CV)<br>Temporary Emergency Shelter<br>Street Outreach<br>PH - Rapid Re-Housing<br>Homelessness Prevention |                           |
| View report as 😧  | ullet Aggregate / summary $igtarrow$ Details / data $igrace$ Both aggregate and detai   | ils                       |
| Report Date Range   |   |                           |

4/1/2022 to 6/30/2022

Using Quarterly Bundle Uploads

| Jurisdiction | Туре   | Start Date | End Date  | Current Status | Component Type         | Count of Projects |
|--------------|--------|------------|-----------|----------------|------------------------|-------------------|
|              | ESG-CV | 4/1/2022   | 6/30/2022 | Accepted       | Emergency Shelter (CV) |                   |
|              | ESG-CV | 4/1/2022   | 6/30/2022 | Accepted       | PH - Rapid Re-Housing  |                   |
|              | ESG-CV | 4/1/2022   | 6/30/2022 | Accepted       | Street Outreach        |                   |

### Q04a: Project Identifiers in HMIS

• Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

### Q05a: Report Validations Table

| Total Number of Persons Served  | 672 |
|---|-----|
| Number of Adults (Age 18 or Over)                                     | 590 |
| Number of Children (Under Age 18)                                     | 79  |
| Number of Persons with Unknown Age                                    | 3   |
| Number of Leavers   | 203 |
| Number of Adult Leavers   | 198 |
| Number of Adult and Head of Household Leavers                         | 198 |
| Number of Stayers   | 469 |
| Number of Adult Stayers   | 392 |
| Number of Veterans  | 25  |
| Number of Chronically Homeless Persons                                | 195 |
| Number of Youth Under Age 25  | 45  |
| Number of Parenting Youth Under Age 25 with Children                  | 0   |
| Number of Adult Heads of Household                                    | 555 |
| Number of Child and Unknown-Age Heads of Household                    | 2   |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 116 |

## Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element           | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of<br>Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|--------------------|
| Name                   | 0                           | 0                   | 0           | 0     | 0%                 |
| Social Security Number | 13                          | 22                  | 1           | 36    | 5.36%              |
| Date of Birth          | 0                           | 5                   | 0           | 5     | 0.74%              |
| Race                   | 9                           | 9                   | 0           | 18    | 2.68%              |
| Ethnicity              | 3                           | 8                   | 0           | 11    | 1.64%              |
| Gender                 | 0                           | 3                   | 0           | 3     | 0.45%              |
| Overall Score          |                             |                     |             | 53    | 7.89%              |

Numbers in green italics have been recalculated or weighted based on available totals.

### 9/12/22, 5:28 PM

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## Q06b: Data Quality: Universal Data Elements

| Data Element                      | Error Count | Error Rate |
|-----------------------------------|-------------|------------|
| Veteran Status                    | 18          | 3.05%      |
| Project Start Date                | 0           | 0%         |
| Relationship to Head of Household | 46          | 6.85%      |
| Client Location                   | 0           | 0%         |
| Disabling Condition               | 65          | 9.67%      |

Numbers in green italics have been recalculated or weighted based on available totals.

% of

#### Q06c: Data Quality: Income and Housing Data Quality

| Data Element                            | Error Count | % of<br>Error Rate |
|---|-------------|--------------------|
| Destination                             | 86          | 42.36%             |
| Income and Sources at Start             | 127         | 21.45%             |
| Income and Sources at Annual Assessment | 27          | 23.28%             |
| Income and Sources at Exit              | 50          | 25.25%             |

Numbers in green italics have been recalculated or weighted based on available totals.

### Q06d: Data Quality: Chronic Homelessness

| Entering into<br>project type | Count of Total<br>Records | Missing<br>Time<br>in<br>Institution | Missing<br>Time<br>in<br>Housing | Approximate<br>Date Started<br>DK/R/missing | Number of Times<br>DK/R/missing | Number of Months<br>DK/R/missing | % of Records<br>Unable to<br>Calculate |
|-------------------------------|---------------------------|--------------------------------------|----------------------------------|---|---------------------------------|----------------------------------|--|
| ES, SH, Street<br>Outreach    | 429                       | 0                                    | 0                                | 45  | 35                              | 40                               | 12.36%                                 |
| ТН                            | 0                         | 0                                    | 0                                | 0   | 0                               | 0                                | 0                                      |
| PH (All)                      | 3                         | 0                                    | 0                                | 0   | 0                               | 0                                | 0                                      |
| Total                         | 432                       | 0                                    | 0                                | 0   | 0                               | 0                                | 12.28%                                 |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q06e: Data Quality: Timeliness

| Time for<br>Record<br>Entry | Number of Project<br>Start Records | Number of Project<br>Exit Records |
|-----------------------------|------------------------------------|-----------------------------------|
| 0 days                      | 229                                | 126                               |
| 1-3 Days                    | 8                                  | 34                                |
| 4-6 Days                    | 3                                  | 4                                 |
| 7-10 Days                   | 1                                  | 7                                 |
| 11+ Days                    | 4                                  | 29                                |

### Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| Data Element   | # of Records | # of<br>Inactive Records | % of<br>Inactive Records |
|--|--------------|--------------------------|--------------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 161          | 157                      | 97.52%                   |
| Bed Night (All Clients in ES - NBN)                                    | 0            | 0                        | 0                        |

Numbers in green italics have been recalculated or weighted based on available totals.

## Q07a: Number of Persons Served

|   | Total | Without<br>Children | With Children and<br>Adults | With Only<br>Children | Unknown Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Adults  | 590   | 560                 | 30                          | 0                     | 0                         |
| Children  | 79    | 0                   | 49                          | 30                    | 0                         |
| Client Doesn't Know/ Client Refused                             | 0     | 0                   | 0                           | 0                     | 0                         |
| Data Not Collected  | 3     | 0                   | 0                           | 0                     | 3                         |
| Total   | 672   | 560                 | 79                          | 30                    | 3                         |
| For PSH & RRH – the total persons served who moved into housing | 3     | 3                   | 0                           | 0                     | 0                         |

### Q07b: Point-in-Time Count of Persons on the Last Wednesday

Total Without Children With Children and Adults With Only Children Unknown Household Type

| January | 0   | 0   | 0  | 0  | 0 |
|---------|-----|-----|----|----|---|
| April   | 457 | 360 | 65 | 30 | 2 |
| July    | 0   | 0   | 0  | 0  | 0 |
| October | 0   | 0   | 0  | 0  | 0 |

### Q08a: Households Served

|   | Total | Without<br>Children | With Children and<br>Adults | With Only<br>Children | Unknown Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Total Households  | 557   | 538                 | 18                          | 1                     | 0                         |
| For PSH & RRH – the total households served who moved into<br>housing | 3     | 3                   | 0                           | 0                     | 0                         |

### Q08b: Point-in-Time Count of Households on the Last Wednesday

Total Without Children With Children and Adults With Only Children Unknown Household Type

| January | 0   | 0   | 0  | 0 | 0 |
|---------|-----|-----|----|---|---|
| April   | 356 | 341 | 14 | 1 | 0 |
| July    | 0   | 0   | 0  | 0 | 0 |
| October | 0   | 0   | 0  | 0 | 0 |

#### Q09a: Number of Persons Contacted

| Number of Persons<br>Contacted | All Persons<br>Contacted | First contact – NOT staying on the<br>Streets, ES, or SH | First contact – WAS staying on<br>Streets, ES, or SH | First contact – Worker unable to determine |
|--------------------------------|--------------------------|--|--|--|
| Once                           | 60                       | 0  | 52   | 0  |
| 2-5 Times                      | 20                       | 0  | 18   | 0  |
| 6-9 Times                      | 5                        | 0  | 5  | 0  |
| 10+ Times                      | 1                        | 0  | 1  | 0  |
| Total Persons<br>Contacted     | 86                       | 0  | 76   | 0  |

Q09b: Number of Persons Engaged

| Number of Persons<br>Engaged | All Persons<br>Contacted | First contact – NOT staying on the<br>Streets, ES, or SH | First contact – WAS staying on Streets,<br>ES, or SH | First contact – Worker unable to<br>determine |
|------------------------------|--------------------------|--|--|---|
| Once                         | 0                        | 0  | 0  | 0   |
| 2-5 Contacts                 | 0                        | 0  | 0  | 0   |
| 6-9 Contacts                 | 0                        | 0  | 0  | 0   |
| 10+ Contacts                 | 0                        | 0  | 0  | 0   |
| Total Persons<br>Engaged     | 0                        | 0  | 0  | 0   |
| Rate of Engagement           | 0%                       | 0  | 0%   | 0   |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q10a: Gender of Adults

|  | Total | Without Children | With Children and Adults | Unknown Household Type |
|--|-------|------------------|--------------------------|------------------------|
| Male                                   | 421   | 409              | 12                       | 0                      |
| Female                                 | 161   | 144              | 17                       | 0                      |
| No Single Gender                       | 2     | 2                | 0                        | 0                      |
| Questioning                            | 0     | 0                | 0                        | 0                      |
| Transgender                            | 3     | 2                | 1                        | 0                      |
| Client Doesn't Know/Client Refused     | 0     | 0                | 0                        | 0                      |
| Data Not Collected                     | 3     | 3                | 0                        | 0                      |
| Total                                  | 590   | 560              | 30                       | 0                      |
| Trans Female (MTF or Male to Female) 📞 |       |                  |                          |                        |
|  |       |                  |                          |                        |

Trans Male (FTM or Female to Male) C

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with C.

Q10b: Gender of Children

|  | Total | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|--------------------------|--------------------|------------------------|
| Male                                   | 38    | 25                       | 13                 | 0                      |
| Female                                 | 40    | 23                       | 17                 | 0                      |
| No Single Gender                       | 1     | 1                        | 0                  | 0                      |
| Questioning                            | 0     | 0                        | 0                  | 0                      |
| Transgender                            | 0     | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused     | 0     | 0                        | 0                  | 0                      |
| Data Not Collected                     | 0     | 0                        | 0                  | 0                      |
| Total                                  | 79    | 49                       | 30                 | 0                      |
| Trans Female (MTF or Male to Female) 📞 |       |                          |                    |                        |
| Trans Male (FTM or Female to Male) 📞   |       |                          |                    |                        |

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with  $\circlearrowright$ .

Q10c: Gender of Persons Missing Age Information

|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Male                                   | 0     | 0                | 0                        | 0                  | 0                      |
| Female                                 | 0     | 0                | 0                        | 0                  | 0                      |
| No Single Gender                       | 0     | 0                | 0                        | 0                  | 0                      |
| Questioning                            | 0     | 0                | 0                        | 0                  | 0                      |
| Transgender                            | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused     | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                     | 3     | 0                | 0                        | 0                  | 3                      |
| Total                                  | 3     | 0                | 0                        | 0                  | 3                      |
| Trans Female (MTF or Male to Female) 📞 |       |                  |                          |                    |                        |
|  |       |                  |                          |                    |                        |

Trans Male (FTM or Female to Male) C

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 🕓.

#### Q10d: Gender by Age Ranges

| ·····                                |       |                 |               |               |                    |  |                       |
|--------------------------------------|-------|-----------------|---------------|---------------|--------------------|--|-----------------------|
|                                      | Total | Under Age<br>18 | Age 18-<br>24 | Age 25-<br>61 | Age 62 and<br>over | Client Doesn't Know/ Client<br>Refused | Data Not<br>Collected |
| Male                                 | 459   | 38              | 27            | 340           | 54                 | 0                                      | 0                     |
| Female                               | 201   | 40              | 6             | 133           | 22                 | 0                                      | 0                     |
| No Single Gender                     | 3     | 1               | 1             | 1             | 0                  | 0                                      | 0                     |
| Questioning                          | 0     | 0               |               | 0             | 0                  | 0                                      | 0                     |
| Transgender                          | 3     | 0               | 1             | 2             | 0                  | 0                                      | 0                     |
| Client Doesn't Know/Client Refused   | 0     | 0               | 0             | 0             | 0                  | 0                                      | 0                     |
| Data Not Collected                   | 6     | 0               | 0             | 2             | 1                  | 0                                      | 3                     |
| Total                                | 672   | 79              | 35            | 478           | 77                 | 0                                      | 3                     |
| Trans Female (MTF or Male to Female) |       |                 |               |               |                    |  |                       |

Trans Male (FTM or Female to Male) 🕓

• Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with C.

Q11: Age

| 4                                  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
|                                    |       |                  |                          |                    |                        |
| Under 5                            | 14    | 0                | 7                        | 7                  | 0                      |
| 5 - 12                             | 38    | 0                | 27                       | 11                 | 0                      |
| 13 - 17                            | 27    | 0                | 15                       | 12                 | 0                      |
| 18 - 24                            | 35    | 31               | 4                        | 0                  | 0                      |
| 25 - 34                            | 116   | 108              | 8                        | 0                  | 0                      |
| 35 - 44                            | 145   | 130              | 15                       | 0                  | 0                      |
| 45 - 54                            | 126   | 123              | 3                        | 0                  | 0                      |
| 55 - 61                            | 91    | 91               | 0                        | 0                  | 0                      |
| 62+                                | 77    | 77               | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 3     | 0                | 0                        | 0                  | 3                      |
| Total                              | 672   | 560              | 79                       | 30                 | 3                      |

Q12a: Race

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White   | 398   | 363              | 29                       | 6                  | 0                      |
| Black, African American, or African           | 183   | 127              | 38                       | 18                 | 0                      |
| Asian or Asian American                       | 4     | 1                | 0                        | 3                  | 0                      |
| American Indian, Alaska Native, or Indigenous | 38    | 32               | 5                        | 1                  | 0                      |
| Native Hawaiian or Pacific Islander           | 5     | 4                | 1                        | 0                  | 0                      |
| Multiple Races                                | 17    | 10               | 5                        | 2                  | 0                      |
| Client Doesn't Know/Client Refused            | 12    | 11               | 1                        | 0                  | 0                      |
| Data Not Collected                            | 15    | 12               | 0                        | 0                  | 3                      |
| Total   | 672   | 560              | 79                       | 30                 | 3                      |

#### Q12b: Ethnicity

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latin(a)(o)(x)    | 527   | 452              | 55                       | 20                 | 0                      |
| Hispanic/Latin(a)(o)(x)            | 122   | 88               | 24                       | 10                 | 0                      |
| Client Doesn't Know/Client Refused | 4     | 4                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 19    | 16               | 0                        | 0                  | 3                      |
| Total                              | 672   | 560              | 79                       | 30                 | 3                      |

#### Q13a1: Physical and Mental Health Conditions at Entry

|  | Total<br>Persons | Without<br>Children | Adults in HH with<br>Children & Adults | Children in HH with<br>Children & Adults | With Children and Adults & | With Only<br>Children | Unknown<br>Household Type |
|--|------------------|---------------------|--|--|----------------------------|-----------------------|---------------------------|
| Mental Health Disorder                     | 193              | 182                 | 9                                      | 2  |                            | 0                     | 0                         |
| Alcohol Use Disorder                       | 25               | 24                  | 1                                      | 0  |                            | 0                     | 0                         |
| Drug Use Disorder                          | 64               | 62                  | 2                                      | 0  |                            | 0                     | 0                         |
| Both Alcohol Use and Drug<br>Use Disorders | 45               | 45                  | 0                                      | 0  |                            | 0                     | 0                         |
| Chronic Health Condition                   | 132              | 125                 | 6                                      | 1  |                            | 0                     | 0                         |
| HIV/AIDS                                   | 7                | 7                   | 0                                      | 0  |                            | 0                     | 0                         |
| Developmental Disability                   | 60               | 54                  | 0                                      | 6  |                            | 0                     | 0                         |
| Physical Disability                        | 92               | 89                  | 3                                      | 0  |                            | 0                     | 0                         |

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

#### Q13b1: Physical and Mental Health Conditions at Exit

|  | Total<br>Persons | Without<br>Children | Adults in HH with<br>Children & Adults | Children in HH with<br>Children & Adults | With Children and Adults & | With Only<br>Children | Unknown<br>Household Type |
|--|------------------|---------------------|--|--|----------------------------|-----------------------|---------------------------|
| Mental Health Disorder                     | 68               | 65                  | 3                                      | 0  |                            | 0                     | 0                         |
| Alcohol Use Disorder                       | 7                | 7                   | 0                                      | 0  |                            | 0                     | 0                         |
| Drug Use Disorder                          | 17               | 17                  | 0                                      | 0  |                            | 0                     | 0                         |
| Both Alcohol Use and Drug<br>Use Disorders | 22               | 22                  | 0                                      | 0  |                            | 0                     | 0                         |
| Chronic Health Condition                   | 57               | 54                  | 3                                      | 0  |                            | 0                     | 0                         |
| HIV/AIDS                                   | 2                | 2                   | 0                                      | 0  |                            | 0                     | 0                         |
| Developmental Disability                   | 18               | 17                  | 0                                      | 1  |                            | 0                     | 0                         |
| Physical Disability                        | 41               | 38                  | 3                                      | 0  |                            | 0                     | 0                         |

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

|  | Total<br>Persons | Without<br>Children | Adults in HH with<br>Children & Adults | Children in HH with<br>Children & Adults | With Children and<br>Adults & | With Only<br>Children | Unknown<br>Household Type |
|--|------------------|---------------------|--|--|-------------------------------|-----------------------|---------------------------|
| Mental Health Disorder                     | 132              | 121                 | 9                                      | 2  |                               | 0                     | 0                         |
| Alcohol Use Disorder                       | 18               | 17                  | 1                                      | 0  |                               | 0                     | 0                         |
| Drug Use Disorder                          | 47               | 45                  | 2                                      | 0  |                               | 0                     | 0                         |
| Both Alcohol Use and Drug<br>Use Disorders | 24               | 24                  | 0                                      | 0  |                               | 0                     | 0                         |
| Chronic Health Condition                   | 81               | 75                  | 5                                      | 1  |                               | 0                     | 0                         |
| HIV/AIDS                                   | 5                | 5                   | 0                                      | 0  |                               | 0                     | 0                         |
| Developmental Disability                   | 43               | 37                  | 0                                      | 6  |                               | 0                     | 0                         |
| Physical Disability                        | 55               | 52                  | 3                                      | 0  |                               | 0                     | 0                         |

C The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

#### Q14a: Domestic Violence History

Q13c1: Physical and Mental Health Conditions for Stayers

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 116   | 104              | 12                       | 0                  | 0                      |
| No                                 | 406   | 390              | 16                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 70    | 66               | 3                        | 1                  | 0                      |
| Total                              | 592   | 560              | 31                       | 1                  | 0                      |

#### Q14b: Persons Fleeing Domestic Violence

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 26    | 25               | 1                        | 0                  | 0                      |
| No                                 | 81    | 70               | 11                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 2     | 2                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 7     | 7                | 0                        | 0                  | 0                      |
| Total                              | 116   | 104              | 12                       | 0                  | 0                      |

|   | Total | Without  | With Children and | With Only | Unknown Househol |
|---|-------|----------|-------------------|-----------|------------------|
|   |       | Children | Adults            | Children  | Туре             |
| Homeless Situations   |       |          |                   |           |                  |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 64    | 59       | 5                 | 0         | 0                |
| Transitional housing for homeless persons (including homeless youth)                | 1     | 1        | 0                 | 0         | 0                |
| Place not meant for habitation  | 329   | 316      | 13                | 0         | 0                |
| Safe Haven  | 1     | 1        | 0                 | 0         | 0                |
| Host Home (non-crisis)  | 2     | 2        | 0                 | 0         | 0                |
| Interim Housing C   |       |          |                   |           |                  |
| Subtotal  | 397   | 379      | 18                | 0         | 0                |
| Institutional Settings  |       |          |                   |           |                  |
| Psychiatric hospital or other psychiatric facility                                  | 2     | 2        | 0                 | 0         | 0                |
| Substance abuse treatment facility or detox center                                  | 5     | 5        | 0                 | 0         | 0                |
| Hospital or other residential non-psychiatric medical facility                      | 2     | 2        | 0                 | 0         | 0                |
| Jail, prison or juvenile detention facility   | 2     | 2        | 0                 | 0         | 0                |
| Foster care home or foster care group home  | 2     | 2        | 0                 | 0         | 0                |
| Long-term care facility or nursing home   | 0     | 0        | 0                 | 0         | 0                |
| Residential project or halfway house with no homeless criteria                      | 2     | 2        | 0                 | 0         | 0                |
| Subtotal  | 15    | 15       | 0                 | 0         | 0                |
| Other Locations   |       |          |                   |           |                  |
| Permanent housing (other than RRH) for formerly homeless persons                    | 3     | 3        | 0                 | 0         | 0                |
| Owned by client, no ongoing housing subsidy   | 3     | 3        | 0                 | 0         | 0                |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0        | 0                 | 0         | 0                |
| Rental by client, with RRH or equivalent subsidy                                    | 2     | 2        | 0                 | 0         | 0                |
| Rental by client, with HCV voucher (tenant or project based)                        | 0     | 0        | 0                 | 0         | 0                |
| Rental by client in a public housing unit   | 1     | 1        | 0                 | 0         | 0                |
| Rental by client, no ongoing housing subsidy  | 26    | 26       | 0                 | 0         | 0                |
| Rental by client, with VASH subsidy   | 0     | 0        | 0                 | 0         | 0                |
| Rental by client with GPD TIP subsidy   | 1     | 1        | 0                 | 0         | 0                |
| Rental by client, with other housing subsidy  | 0     | 0        | 0                 | 0         | 0                |
| Hotel or motel paid for without emergency shelter voucher                           | 25    | 20       | 5                 | 0         | 0                |
| Staying or living in a friend's room, apartment or house                            | 33    | 31       | 2                 | 0         | 0                |
| Staying or living in a family member's room, apartment or house                     | 32    | 30       | 2                 | 0         | 0                |
| Client Doesn't Know/Client Refused  | 1     | 1        | 0                 | 0         | 0                |
| Data Not Collected  | 53    | 48       | 4                 | 1         | 0                |
| Subtotal  | 180   | 166      | 13                | 1         | 0                |
| Total   | 592   | 560      | 31                | 1         | 0                |

C Interim housing is retired as of 10/1/2019.

#### Q16: Cash Income - Ranges

|   | Income at Start | Income at Latest Annual<br>Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|---|----------------------------|
| No income   | 261             | 0   | 74                         |
| \$1 - \$150   | 1               | 0   | 0                          |
| \$151 - \$250   | 1               | 0   | 0                          |
| \$251 - \$500   | 4               | 0   | 1                          |
| \$501 - \$1000  | 44              | 0   | 19                         |
| \$1,001 - \$1,500   | 29              | 0   | 9                          |
| \$1,501 - \$2,000   | 34              | 0   | 16                         |
| \$2,001+  | 75              | 0   | 49                         |
| Client Doesn't Know/Client Refused                                    | 2               | 0   | 0                          |
| Data Not Collected  | 139             | 0   | 30                         |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0               | 276   | 0                          |
| Number of Adult Stayers Without Required Annual Assessment            | 0               | 116   | 0                          |
| Total Adults  | 590             | 392   | 198                        |

#### Q17: Cash Income - Sources

|  | Income at Start | Income at Latest Annual<br>Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|---|----------------------------|
| Earned Income  | 109             | 0   | 63                         |
| Unemployment Insurance   | 9               | 0   | 1                          |
| SSI  | 46              | 0   | 18                         |
| SSDI   | 38              | 0   | 21                         |
| VA Service-Connected Disability Compensation                       | 3               | 0   | 2                          |
| VA Non-Service Connected Disability Pension                        | 3               | 0   | 3                          |
| Private Disability Insurance                                       | 0               | 0   | 0                          |
| Worker's Compensation  | 0               | 0   | 0                          |
| TANF or Equivalent   | 2               | 0   | 1                          |
| General Assistance   | 0               | 0   | 1                          |
| Retirement (Social Security)                                       | 7               | 0   | 2                          |
| Pension from Former Job  | 2               | 0   | 1                          |
| Child Support  | 3               | 0   | 0                          |
| Alimony (Spousal Support)  | 2               | 0   | 2                          |
| Other Source   | 5               | 0   | 4                          |
| Adults with Income Information at Start and Annual Assessment/Exit | 0               | 0   | 0                          |

Q19b: Disabling Conditions and Income for Adults at Exit

|  | AO: Adult<br>with<br>Disabling<br>Condition | AO: Adult<br>without<br>Disabling<br>Condition | AO:<br>Total<br>Adults | AO: % with<br>Disabling<br>Condition<br>by Source | AC: Adult<br>with<br>Disabling<br>Condition | AC: Adult<br>without<br>Disabling<br>Condition | AC:<br>Total<br>Adults | AC: % with<br>Disabling<br>Condition<br>by Source | UK: Adult<br>with<br>Disabling<br>Condition | UK: Adult<br>without<br>Disabling<br>Condition | UK:<br>Total<br>Adults | UK: %<br>with<br>Disabling<br>Condition<br>by<br>Source |
|--|---|--|------------------------|---|---|--|------------------------|---|---|--|------------------------|---|
| Earned<br>Income   | 21  | 37   | 58                     | 36.21%  | 1   | 2  | 3                      | 33.33%  | 0   | 0  | 0                      | 0   |
| Supplemental<br>Security<br>Income (SSI)                   | 14  | 3  | 17                     | 82.35%  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Social Security<br>Disability<br>Insurance<br>(SSDI)       | 18  | 4  | 22                     | 81.82%  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| VA Service-<br>Connected<br>Disability<br>Compensation     | 1   | 1  | 2                      | 50.00%  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Private<br>Disability<br>Insurance                         | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Worker's<br>Compensation                                   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Temporary<br>Assistance for<br>Needy<br>Families<br>(TANF) | 1   | 0  | 1                      | 100.00%   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Retirement<br>Income from<br>Social Security               | 2   | 0  | 2                      | 100.00%   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Pension or<br>retirement<br>income from a<br>former job    | 1   | 0  | 1                      | 100.00%   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Child Support  | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   | 0   | 0  | 0                      | 0   |
| Other source   | 6   | 3  | 9                      | 66.67%  | 1   | 0  | 1                      | 100.00%   | 0   | 0  | 0                      | 0   |
| No Sources   | 23  | 43   | 66                     | 34.85%  | 0   | 2  | 2                      | 0%  | 0   | 0  | 0                      | 0   |
| Unduplicated<br>Total Adults                               | 69  | 86   | 155                    |   | 1   | 4  | 5                      |   | 0   | 0  | 0                      |   |

Numbers in green italics have been recalculated or weighted based on available totals.

### Q20a: Type of Non-Cash Benefit Sources

|   | Benefit at Start | Benefit at Latest Annual<br>Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|--|-----------------------------|
| Supplemental Nutritional Assistance Program | 208              | 0  | 82                          |
| WIC   | 4                | 0  | 1                           |
| TANF Child Care Services                    | 0                | 0  | 0                           |
| TANF Transportation Services                | 0                | 0  | 0                           |
| Other TANF-Funded Services                  | 0                | 0  | 0                           |
| Other Source                                | 3                | 0  | 1                           |

#### Q21: Health Insurance

| Q21. Health Insurance   |          |                                     |                     |
|---|----------|-------------------------------------|---------------------|
|   | At Start | At Annual Assessment<br>for Stayers | At Exit for Leavers |
| Medicaid  | 297      | 0                                   | 113                 |
| Medicare  | 57       | 0                                   | 27                  |
| State Children's Health Insurance Program                       | 4        | 0                                   | 0                   |
| VA Medical Services   | 9        | 0                                   | 6                   |
| Employer Provided Health Insurance                              | 11       | 0                                   | 14                  |
| Health Insurance Through COBRA                                  | 1        | 0                                   | 0                   |
| Private Pay Health Insurance                                    | 3        | 0                                   | 1                   |
| State Health Insurance for Adults                               | 32       | 0                                   | 17                  |
| Indian Health Services Program                                  | 7        | 0                                   | 2                   |
| Other   | 12       | 0                                   | 6                   |
| No Health Insurance   | 127      | 0                                   | 39                  |
| Client Doesn't Know/Client Refused                              | 4        | 0                                   | 0                   |
| Data Not Collected  | 183      | 129                                 | 27                  |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0        | 340                                 | 0                   |
| 1 Source of Health Insurance                                    | 271      | 0                                   | 97                  |
| More than 1 Source of Health Insurance                          | 76       | 0                                   | 41                  |

#### Q22a2: Length of Participation - ESG Projects

| 0 to 7 days                    | 55  | 33  | 22  |
|--------------------------------|-----|-----|-----|
| 8 to 14 days                   | 41  | 25  | 16  |
| 15 to 21 days                  | 33  | 19  | 14  |
| 22 to 30 days                  | 33  | 16  | 17  |
| 31 to 60 days                  | 85  | 42  | 43  |
| 61 to 90 days                  | 75  | 27  | 48  |
| 91 to 180 days                 | 112 | 37  | 75  |
| 181 to 365 days                | 109 | 4   | 105 |
| 366 to 730 days (1-2 Yrs)      | 129 | 0   | 129 |
| 731 to 1,095 days (2-3 Yrs)    | 0   | 0   | 0   |
| 1,096 to 1,460 days (3-4 Yrs)  | 0   | 0   | 0   |
| 1,461 to 1,825 days (4-5 Yrs)  | 0   | 0   | 0   |
| More than 1,825 days (> 5 Yrs) | 0   | 0   | 0   |
| Data Not Collected             | 0   | 0   | 0   |
| Total                          | 672 | 203 | 469 |

Total Leavers Stayers

#### Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

Total Without Children With Children and Adults With Only Children Unknown Household Type

| 7 days or less                          | 0     | 0     | 0 | 0 | 0 |
|---|-------|-------|---|---|---|
| 8 to 14 days                            | 0     | 0     | 0 | 0 | 0 |
| 15 to 21 days                           | 0     | 0     | 0 | 0 | 0 |
| 22 to 30 days                           | 0     | 0     | 0 | 0 | 0 |
| 31 to 60 days                           | 0     | 0     | 0 | 0 | 0 |
| 61 to 180 days                          | 2     | 2     | 0 | 0 | 0 |
| 181 to 365 days                         | 0     | 0     | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs)               | 0     | 0     | 0 | 0 | 0 |
| Total (persons moved into housing)      | 2     | 2     | 0 | 0 | 0 |
| Average length of time to housing       | 78.00 | 78.00 | 0 | 0 | 0 |
| Persons who were exited without move-in | 0     | 0     | 0 | 0 | 0 |
| Total persons                           | 2     | 2     | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

#### Q22d: Length of Participation by Household Type

|                                | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                 | 55    | 55               | 0                        | 0                  | 0                      |
| 8 to 14 days                   | 41    | 41               | 0                        | 0                  | 0                      |
| 15 to 21 days                  | 33    | 33               | 0                        | 0                  | 0                      |
| 22 to 30 days                  | 33    | 32               | 1                        | 0                  | 0                      |
| 31 to 60 days                  | 85    | 71               | 13                       | 0                  | 1                      |
| 61 to 90 days                  | 75    | 72               | 3                        | 0                  | 0                      |
| 91 to 180 days                 | 112   | 104              | 6                        | 1                  | 1                      |
| 181 to 365 days                | 109   | 42               | 43                       | 24                 | 0                      |
| 366 to 730 days (1-2 Yrs)      | 129   | 110              | 13                       | 5                  | 1                      |
| 731 to 1,095 days (2-3 Yrs)    | 0     | 0                | 0                        | 0                  | 0                      |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| More than 1,825 days (> 5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected             | 0     | 0                | 0                        | 0                  | 0                      |
| Total                          | 672   | 560              | 79                       | 30                 | 3                      |

#### Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                     | 57    | 53               | 4                        | 0                  | 0                      |
| 8 to 14 days                       | 17    | 16               | 1                        | 0                  | 0                      |
| 15 to 21 days                      | 9     | 9                | 0                        | 0                  | 0                      |
| 22 to 30 days                      | 19    | 19               | 0                        | 0                  | 0                      |
| 31 to 60 days                      | 33    | 30               | 3                        | 0                  | 0                      |
| 61 to 180 days                     | 60    | 60               | 0                        | 0                  | 0                      |
| 181 to 365 days                    | 44    | 44               | 0                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)          | 47    | 39               | 8                        | 0                  | 0                      |
| 731 days or more                   | 87    | 87               | 0                        | 0                  | 0                      |
| Total (persons moved into housing) | 373   | 357              | 16                       | 0                  | 0                      |
| Not yet moved into housing         | 0     | 0                | 0                        | 0                  | 0                      |
| Data not collected                 | 86    | 42               | 17                       | 25                 | 2                      |
| Total persons                      | 459   | 399              | 33                       | 25                 | 2                      |

#### Q23c: Exit Destination – All persons

| 4250. Exit Destination – An persons   | Total  | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household Type |
|---|--------|---------------------|-----------------------------|-----------------------|---------------------------|
| Permanent Destinations  |        |                     |                             |                       |                           |
| Moved from one HOPWA funded project to HOPWA PH   | 0      | 0                   | 0                           | 0                     | 0                         |
| Owned by client, no ongoing housing subsidy   | 1      | 1                   | 0                           | 0                     | 0                         |
| Owned by client, with ongoing housing subsidy   | 0      | 0                   | 0                           | 0                     | 0                         |
| Rental by client, no ongoing housing subsidy  | 20     | 20                  | 0                           | 0                     | 0                         |
| Rental by client, with VASH housing subsidy   | 1      | 1                   | 0                           | 0                     | 0                         |
| Rental by client, with GPD TIP housing subsidy  | 0      | 0                   | 0                           | 0                     | 0                         |
| Rental by client, with other ongoing housing subsidy  | 6      | 6                   | 0                           | 0                     | 0                         |
| Permanent housing (other than RRH) for formerly homeless persons  | 1      | 1                   | 0                           | 0                     | 0                         |
| Staying or living with family, permanent tenure   | 2      | 2                   | 0                           | 0                     | 0                         |
| Staying or living with friends, permanent tenure  | 0      | 0                   | 0                           | 0                     | 0                         |
| Rental by client, with RRH or equivalent subsidy  | 14     | 14                  | 0                           | 0                     | 0                         |
| Rental by client, with HCV voucher (tenant or project based)  | 0      | 0                   | 0                           | 0                     | 0                         |
| Rental by client in a public housing unit   | 0      | 0                   | 0                           | 0                     | 0                         |
| Subtotal  | 45     | 45                  | 0                           | 0                     | 0                         |
| Temporary Destinations  |        |                     |                             |                       |                           |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 10     | 6                   | 4                           | 0                     | 0                         |
| Moved from one HOPWA funded project to HOPWA TH   | 0      | 0                   | 0                           | 0                     | 0                         |
| Transitional housing for homeless persons (including homeless youth)  | 1      | 1                   | 0                           | 0                     | 0                         |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)   | 1      | 1                   | 0                           | 0                     | 0                         |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)  | 3      | 3                   | 0                           | 0                     | 0                         |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 35     | 35                  | 0                           | 0                     | 0                         |
| Safe Haven  | 0      | 0                   | 0                           | 0                     | 0                         |
| Hotel or motel paid for without emergency shelter voucher   | 8      | 1                   | 7                           | 0                     | 0                         |
| Host Home (non-crisis)  | 0      | 0                   | 0                           | 0                     | 0                         |
| Subtotal  | 58     | 47                  | 11                          | 0                     | 0                         |
| Institutional Settings  |        |                     |                             |                       |                           |
| Foster care home or group foster care home  | 0      | 0                   | 0                           | 0                     | 0                         |
| Psychiatric hospital or other psychiatric facility  | 2      | 2                   | 0                           | 0                     | 0                         |
| Substance abuse treatment facility or detox center  | 2      | 2                   | 0                           | 0                     | 0                         |
| Hospital or other residential non-psychiatric medical facility  | 2      | 2                   | 0                           | 0                     | 0                         |
|   |        |                     |                             | 0                     |                           |
| Jail, prison, or juvenile detention facility Long-term care facility or nursing home  | 4      | 4                   | 0                           | 0                     | 0                         |
| Subtotal  | 12     | 12                  | 0                           | 0                     | 0                         |
| Other Destinations  |        |                     |                             | -                     |                           |
| Residential project or halfway house with no homeless criteria  | 1      | 1                   | 0                           | 0                     | 0                         |
| Deceased  | 0      | 0                   | 0                           | 0                     | 0                         |
| Other   | 1      | 1                   | 0                           | 0                     | 0                         |
| Client Doesn't Know/Client Refused  | 5      | 5                   | 0                           | 0                     | 0                         |
| Data Not Collected (no exit interview completed)  | 81     | 81                  | 0                           | 0                     | 0                         |
| Subtotal  | 88     | 88                  | 0                           | 0                     | 0                         |
|   |        |                     |                             |                       |                           |
|   | 203    | 192                 | 11                          | 0                     | 0                         |
| Total persons exiting to positive housing destinations  | 46     | 46                  | 0                           | 0                     | 0                         |
| Total persons whose destinations excluded them from the calculation   | 3      | 3                   | 0                           | 0                     | 0                         |
| Percentage  | 23.00% | 24.34%              | 0%                          | 0                     | 0                         |

umbers in green italics have been recalculated or weighted based on available totals.

#### Q24: Homelessness Prevention Housing Assessment at Exit

|  | Total | Without<br>Children | With Children and<br>Adults | With Only<br>Children | Unknown<br>Household Type |
|--|-------|---------------------|-----------------------------|-----------------------|---------------------------|
| Able to maintain the housing they had at project start-Without a subsidy                                     | 0     | 0                   | 0                           | 0                     | 0                         |
| Able to maintain the housing they had at project startWith the subsidy they had at project start             | 0     | 0                   | 0                           | 0                     | 0                         |
| Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start | 0     | 0                   | 0                           | 0                     | 0                         |
| Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy   | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved to new housing unitWith on-going subsidy   | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved to new housing unitWithout an on-going subsidy   | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved in with family/friends on a temporary basis  | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved in with family/friends on a permanent basis  | 0     | 0                   | 0                           | 0                     | 0                         |
| Moved to a transitional or temporary housing facility or program   | 0     | 0                   | 0                           | 0                     | 0                         |
| Client became homeless – moving to a shelter or other place unfit for human habitation                       | 0     | 0                   | 0                           | 0                     | 0                         |
| Client went to jail/prison   | 0     | 0                   | 0                           | 0                     | 0                         |
| Client died  | 0     | 0                   | 0                           | 0                     | 0                         |
| Client doesn't know/Client refused   | 0     | 0                   | 0                           | 0                     | 0                         |
| Data not collected (no exit interview completed)   | 0     | 0                   | 0                           | 0                     | 0                         |
| Total  | 0     | 0                   | 0                           | 0                     | 0                         |

#### Q25a: Number of Veterans

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 10    | 10               | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 15    | 14               | 1                        | 0                      |
| Not a Veteran                      | 529   | 501              | 28                       | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                      |
| Data Not Collected                 | 36    | 35               | 1                        | 0                      |
| Total                              | 590   | 560              | 30                       | 0                      |

#### Q26b: Number of Chronically Homeless Persons by Household

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 195   | 184              | 11                       | 0                  | 0                      |
| Not Chronically Homeless           | 350   | 292              | 58                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 4     | 4                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 123   | 80               | 10                       | 30                 | 3                      |
| Total                              | 672   | 560              | 79                       | 30                 | 3                      |

# Report Run History

| Report ID | Date Ran (Run-time)                   | Report Type | Name User Creating | Running Provider                                    | Running User      | <b>Report Status</b> |
|-----------|---------------------------------------|-------------|--------------------|---|-------------------|----------------------|
| 174232    | 09/08/2022 01:26:05 PM<br>(2.20 mins) | EsgCaper    | Dakota<br>Leonard  | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 174229    | 09/08/2022 01:22:51 PM<br>(0.03 mins) | EsgCaper    | Dakota<br>Leonard  | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 173477    | 08/26/2022 02:53:38 PM<br>(0.10 mins) | EsgCaper    | Dakota<br>Leonard  | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 173021    | 08/19/2022 11:38:34 AM<br>(0.04 mins) | EsgCaper    | Dakota<br>Leonard  | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 173020    | 08/19/2022 11:35:52 AM<br>(0.04 mins) | EsgCaper    | Dakota<br>Leonard  | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |

# **Report Options**

| Name                 |   |
|----------------------|---|
| Description          |   |
| Provider Type        | Provider     Oreporting Group   |
| Provider *           | COT - Outreach - SO (41310)<br>C <u>This provider AND its subordinates</u> This provider ONLY |
| Program Date Range * | 07/01/2021 to 06/30/2022  |
| Entry/Exit Types *   | ✓ <u>HUD</u> □ <u>PATH</u> □ <u>RHY</u> □ <u>VA</u> □ <u>HPRP (Retired)</u>                   |

# ESG Report Results - Date Ran: 09/08/2022 01:26:05 PM - Report ID: 174232

| #                          | A     | В       | С       | D          | E      | F       | G       | н         | I       | J           | K             | L. | М      | Ν   | 0                          | Р            | Q  | R                    | S  | т (                      | U    | V          | w  | X     | Y    | Ζ             | AI         |
|----------------------------|-------|---------|---------|------------|--------|---------|---------|-----------|---------|-------------|---------------|----|--------|-----|----------------------------|--------------|--|----------------------|----|--------------------------|------|------------|----|-------|------|---------------|------------|
| Organ<br>Name              | izat  | ion     |         | Org.<br>ID | Pr     | ojec    | t Nai   | ne        | P<br>II | roject<br>D | HMIS<br>Type  |    | oject  |     | Meti<br>for<br>Trac<br>ES  | hod<br>cking | Affili<br>with<br>resid<br>proje<br>(SSO | a<br>lential<br>ect? | ID | oject<br>s of<br>ïliatio | , c  | oC<br>odes |    | Geoco | odes |               |            |
| *COT ·<br>Tempe<br>Service | Hu    | man     | 5       | 22252      |        |         | Outre   | ach -     | 4       | 1310        | Stree<br>(HUD |    | utreac | h   |                            |              |  |                      |    |                          | A    | Z-502      | 2  | 04046 | 58   | Fals          | e          |
|                            |       |         |         |            |        |         |         |           |         |             |               |    |        | 5   | Show                       | ing 1        | -1 of                                    | 1                    |    |                          |      |            |    |       |      |               |            |
| 5a - Rep                   | ort   | Valida  | tion T  | able       |        |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      |               |            |
| Report                     | Vali  | dation  | Tabl    | e          |        |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      |               |            |
| 1. Total                   | Num   | ber of  | Perso   | ns Served  | d      |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 146           | i <b>8</b> |
| 2. Numl                    | oer o | f Adult | s (age  | 18 or ov   | /er)   |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 138           | 7          |
| 3. Numl                    | oer o | f Child | ren (u  | nder age   | 18)    |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 63            | 1          |
| 4. Numl                    | oer o | f Perso | ons wit | h Unknov   | wn A   | ge      |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 18            | 6          |
| 5. Numl                    | oer o | f Leave | ers     |            |        |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 98            | 6          |
| 6. Numl                    | oer o | f Adult | Leave   | ers        |        |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 84            | •          |
| 7. Numl                    | oer o | f Adult | and H   | lead of H  | louse  | hold L  | eavers  |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 84            |            |
| 8. Numl                    | oer o | f Staye | ers     |            |        |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 137           | 0          |
| 9. Numl                    | oer o | f Adult | Staye   | ers        |        |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 130           | 3          |
| 10. Nun                    | nber  | of Vete | erans   |            |        |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 77            |            |
| 11. Nun                    | nber  | of Chr  | onicall | y Homele   | ess P  | ersons  | 5       |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 68            | D          |
| 12. Nun                    | nber  | of You  | th Und  | er Age 2   | 5      |         |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 63            | )          |
| 13. Nun                    | ber   | of Pare | enting  | Youth Un   | nder / | Age 2   | 5 with  | Children  |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 0             |            |
| 14. Nun                    | nber  | of Adu  | lt Hea  | ds of Hou  | useho  | bld     |         |           |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 113           | 3          |
| 15. Nun                    | nber  | of Chil | d And   | Unknowr    | n-Age  | e Head  | ls of H | ousehold  | 1       |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 0             |            |
| 16. Hea                    | ds of | House   | eholds  | and Adu    | lt Sta | ayers i | n the F | Project 3 | 65 Da   | ays or Mo   | ore           |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      | 96            | 7          |
| ia - Dat                   | a Qu  | ality:  | Perso   | nally Id   | enti   | fiable  | Infor   | mation    |         |             |               |    |        |     |                            |              |  |                      |    |                          |      |            |    |       |      |               |            |
| Data El                    | eme   | nt      |         |            |        |         |         |           |         |             |               |    |        | Kno | t Does<br>w/Clie<br>efused | ent          |  | mation<br>ising      |    | Data Iss                 | sues | ;          | То | tal   | %    | o of E<br>Rat |            |
| Name (3                    | 3.1)  |         |         |            |        |         |         |           |         |             |               |    |        |     | 0                          |              |  | 0                    |    | 1                        |      |            | 1  |       |      | 0%            | 'n         |

7

6

1

14

SSN (3.2)

1%

#### 0/8/22 1.20 DM

### FOC CADED Comiles Daint

| Data Element                                       |   |   |   | Error Count | % of Error<br>Rate |
|--|---|---|---|-------------|--------------------|
| 6c - Data Quality: Income and Housing Data Quality |   |   |   |             |                    |
| Disabling Condition (3.8)                          |   |   |   | 15          | 1%                 |
| Client Location (3.16)                             |   |   |   | 0           | 0%                 |
| Relationship to Head of Household (3.15)           |   |   |   | 11          | 1%                 |
| Project Start Date (3.10)                          |   |   |   | 0           | 0%                 |
| Veteran Status (3.7)                               |   |   |   | 5           | 0%                 |
| Data Element                                       |   |   |   | Error Count | % of Error<br>Rate |
| b - Data Quality: Universal Data Elements          |   |   |   |             |                    |
| Overall Score                                      |   |   |   | 15          | 1%                 |
| Gender (3.6)                                       | 0 | 1 |   | 1           | 0%                 |
| Ethnicity (3.5)                                    | 0 | 1 |   | 1           | 0%                 |
| Race (3.4)   | 0 | 1 |   | 1           | 0%                 |
| Date of Birth (3.3)                                | 0 | 0 | 1 | 1           | 0%                 |

| Data Element                                  | Error Count | Rate |
|---|-------------|------|
| Destination (3.12)                            | 0           | 0%   |
| Income and Sources (4.2) at Start             | 63          | 5%   |
| Income and Sources (4.2) at Annual Assessment | 68          | 7%   |
| Income and Sources (4.2) at Exit              | 12          | 14%  |

### 6d - Data Quality: Chronic Homelessness

| Entering into project type | Count of total<br>records | Missing time in<br>institution<br>(3.917.2) | Missing time in<br>housing<br>(3.917.2) | Approximate<br>Date started<br>(3.917.3)<br>DK/R/missing | Number of<br>times<br>(3.917.4)<br>DK/R/missing | Number of<br>months<br>(3.917.5)<br>DK/R/missing | % of records<br>unable to<br>calculate |
|----------------------------|---------------------------|---|---|--|---|--|--|
| ES, SH, Street Outreach    | 140                       |   |   | 11   | 11  | 15   | 11%                                    |
| ТН                         | 0                         | 0   | 0                                       | 0  | 0   | 0  | 0%                                     |
| PH (all)                   | 0                         | 0   | 0                                       | 0  | 0   | 0  | 0%                                     |
| Total                      | 140                       |   |   |  |   |  | 11%                                    |

| Time For Record Entry | Number of<br>Project Start<br>Records | Number of<br>Project Exit<br>Records |
|-----------------------|---------------------------------------|--------------------------------------|
| 0 days                | 62                                    | 16                                   |
| 1 - 3 days            | 2                                     | 2                                    |
| 4 - 6 days            | 1                                     | 3                                    |
| 7 - 10 days           | 2                                     | 0                                    |
| 11+ days              | 6                                     | 4                                    |

|  | # of Records | # of Inactive<br>Records | % of Inactive<br>Records |
|--|--------------|--------------------------|--------------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 1192         | 1103                     | 93%                      |
| Bed Night (All clients in ES - NBN)                                    | 0            | 0                        | 0%                       |

7a - Number of Persons Served Without Children With Children and Adults Total Adults 1387 1353 Children 63 Client Doesn't Know/Client Refused 0 0 Data not collected 18 0 1468 1353 Total

| Total   | 1468  | 1353                | 88                          | 7                     | 20                           |  |  |  |  |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|--|--|--|--|
| For PSH and RRH - the total persons served who moved into housing | 0     | 0                   | 0                           | 0                     | 0                            |  |  |  |  |
| 7b - Point-in-Time Count of Households on the Last Wednesday      |       |                     |                             |                       |                              |  |  |  |  |
|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |  |  |  |  |
| January   | 1218  | 1134                | 57                          | 7                     | 20                           |  |  |  |  |
| April   | 1283  | 1192                | 64                          | 7                     | 20                           |  |  |  |  |
| July  | 1079  | 1020                | 36                          | 5                     | 18                           |  |  |  |  |
| October   | 1172  | 1089                | 57                          | 7                     | 19                           |  |  |  |  |
| 8a - Number of Households Served                                  |       |                     |                             |                       |                              |  |  |  |  |
|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household         |  |  |  |  |

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Unknown Household Type

2 0

0

18

With Only Children

7

0

0

32

56

0

0

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|   |       |                     |                             |                       | Туре                         |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Total Households  | 1133  | 1107                | 24                          | 0                     | 2                            |
| For PSH and RRH - the total persons served who moved into housing | 0     | 0                   | 0                           | 0                     | 0                            |
| 8b - Point-in-Time Count of Households on the Last Wednesday      |       |                     |                             |                       |                              |
|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
| January   | 932   | 915                 | 15                          | 0                     | 2                            |
| April   | 979   | 961                 | 16                          | 0                     | 2                            |
| July  | 819   | 808                 | 9                           | 0                     | 2                            |
|   |       |                     |                             |                       | 1                            |

|                                | All Persons<br>Contacted | First Contact -<br>NOT staying on<br>the Streets,<br>ES, or SH | First contact -<br>WAS staying<br>on Streets, ES,<br>or SH | First contact -<br>Worker unable<br>to determine |
|--------------------------------|--------------------------|--|--|--|
| Once                           | 742                      | 7  | 548  | 1  |
| 2-5 Times                      | 354                      | 4  | 286  | 1  |
| 6-9 Times                      | 68                       | 1  | 58   | 0  |
| 10+ Times                      | 44                       | 0  | 38   | 0  |
| Total Persons Contacted        | 1208                     | 12   | 930  | 2  |
| 9b - Number of Persons Engaged |                          |  |  |  |

|                       | All Persons<br>Contacted | First Contact -<br>NOT staying on<br>the Streets,<br>ES, or SH | First contact -<br>WAS staying<br>on Streets, ES,<br>or SH | First contact -<br>Worker unable<br>to determine |
|-----------------------|--------------------------|--|--|--|
| Once                  | 62                       | 0  | 53   | 0  |
| 2-5 Times             | 4                        | 0  | 4  | 0  |
| 6-9 Times             | 0                        | 0  | 0  | 0  |
| 10+ Times             | 0                        | 0  | 0  | 0  |
| Total Persons Engaged | 66                       | 0  | 57   | 0  |
| Rate of Engagement    | 0.05                     | 0.00   | 0.06   | 0.00   |

10a - Gender of Adults

|                                    | Total | Without<br>Children | With Children<br>and Adults | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|------------------------------|
| Male                               | 886   | 876                 | 9                           | 1                            |
| Female                             | 494   | 470                 | 23                          | 1                            |
| No Single Gender                   | 0     | 0                   | 0                           | 0                            |
| Questioning                        | 0     | 0                   | 0                           | 0                            |
| Transgender                        | 2     | 2                   | 0                           | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                   | 0                           | 0                            |
| Data not collected                 | 5     | 5                   | 0                           | 0                            |
| Subtotal                           | 1387  | 1353                | 32                          | 2                            |

#### 10b - Gender of Children

|                                    | Total | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|-----------------------------|-----------------------|------------------------------|
| Male                               | 35    | 32                          | 3                     | 0                            |
| Female                             | 28    | 24                          | 4                     | 0                            |
| No Single Gender                   | 0     | 0                           | 0                     | 0                            |
| Questioning                        | 0     | 0                           | 0                     | 0                            |
| Transgender                        | 0     | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                           | 0                     | 0                            |
| Data not collected                 | 0     | 0                           | 0                     | 0                            |
| Subtotal                           | 63    | 56                          | 7                     | 0                            |

#### 10c - Gender of Persons Missing Age Information

|                                    | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Male                               | 0     | 0                   | 0                           | 0                     | 0                            |
| Female                             | 0     | 0                   | 0                           | 0                     | 0                            |
| No Single Gender                   | 0     | 0                   | 0                           | 0                     | 0                            |
| Questioning                        | 0     | 0                   | 0                           | 0                     | 0                            |
| Transgender                        | 0     | 0                   | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                   | 0                           | 0                     | 0                            |

| Data not collected                             |         |               | 18        | 0                             | 0                               | 0  | 18                          |
|--|---------|---------------|-----------|-------------------------------|---------------------------------|--|-----------------------------|
| Subtotal                                       |         |               | 18        | 0                             | 0                               | 0  | 18                          |
| 10d - Gender by Age Ranges                     |         |               |           |                               | •                               | · · · · · ·                              |                             |
|  | Total   | Under Age 18  | Age 18-24 | Age 25-61                     | Age 62 and<br>over              | Client Doesn't<br>Know/Client<br>Refused | Data not<br>collected       |
| Male   | 921     | 35            | 42        | 740                           | 104                             | 0  | 0                           |
| Female   | 522     | 28            | 21        | 428                           | 45                              | 0  | 0                           |
| No Single Gender                               | 0       | 0             | 0         | 0                             | 0                               | 0  | 0                           |
| Questioning                                    | 0       | 0             | 0         | 0                             | 0                               | 0  | 0                           |
|  | 2       | 0             | 0         | -                             | 0                               | 0  | 0                           |
| Transgender                                    |         |               | -         | 2                             | -                               |  | -                           |
| Client Doesn't Know/Client Refused             | 0       | 0             | 0         | 0                             | 0                               | 0  | 0                           |
| Data not collected                             | 23      | 0             | 1         | 3                             | 1                               | 0  | 18                          |
| Subtotal                                       | 1468    | 63            | 64        | 1173                          | 150                             | 0  | 18                          |
| 11 - Age                                       |         |               |           |                               |                                 |  |                             |
|  |         |               | Total     | Without<br>Children           | With Children<br>and Adults     | With Only<br>Children                    | Unknow<br>Househol<br>Type  |
| Under 5  |         |               | 11        |                               | 10                              | 1  | 0                           |
| 5 - 12   |         |               | 30        |                               | 27                              | 3  | 0                           |
| 13 - 17  |         |               | 22        |                               | 19                              | 3  | 0                           |
| 18 - 24  |         |               | 64        | 64                            | 0                               |  | 0                           |
| 25 - 34  |         |               | 294       | 278                           | 16                              |  | 0                           |
| 35 - 44  |         |               | 372       | 359                           | 16                              |  | 0                           |
|  |         |               |           |                               |                                 |  |                             |
| 45 - 54  |         |               | 324       | 322                           | 1                               |  | 1                           |
| 55 - 61  |         |               | 183       | 181                           | 2                               |  | 0                           |
| 62 +   |         |               | 150       | 149                           | 0                               |  | 1                           |
| Client Doesn't Know/Client Refused             |         |               | 0         | 0                             | 0                               | 0  | 0                           |
| Data not collected                             |         |               | 18        | 0                             | 0                               | 0  | 18                          |
| Total  |         |               | 1468      | 1353                          | 88                              | 7  | 20                          |
| 12a - Race                                     |         |               |           |                               |                                 |  | Unknow                      |
|  |         |               | Total     | Without<br>Children           | With Children<br>and Adults     | With Only<br>Children                    | Househol<br>Type            |
| White  |         |               | 1000      | 972                           | 25                              | 1  | 2                           |
| Black, African American, or African            |         |               | 310       | 254                           | 56                              | 0  | 0                           |
| Asian or Asian American                        |         |               | 6         | 3                             | 3                               | 0  | 0                           |
| American Indian, Alaska Native, or Indigenous  |         |               | 79        | 76                            | 0                               | 3  | 0                           |
| Native Hawaiian or Pacific Islander            |         |               | 8         | 8                             | 0                               | 0  | 0                           |
| Multiple Races                                 |         |               | 34        | 28                            | 3                               | 3  | 0                           |
| Client Doesn't Know/Client Refused             |         |               | 4         | 4                             | 0                               | 0  | 0                           |
| Data not collected                             |         |               | 27        | 8                             | 1                               | 0  | 18                          |
| Total  |         |               | 1468      | 1353                          | 88                              | 7  | 20                          |
|  |         |               | 1408      | 1353                          | 00                              |  | 20                          |
| 12b - Ethnicity                                |         |               |           |                               |                                 |  |                             |
|  |         |               | Total     | Without<br>Children           | With Children<br>and Adults     | With Only<br>Children                    | Unknowi<br>Househol<br>Type |
| Non-Hispanic/Non-Latin(a)(o)(x)                |         |               | 1250      | 1172                          | 71                              | 6  | 1                           |
| Hispanic/Latin(a)(o)(x)                        |         |               | 185       | 168                           | 16                              | 1  | 0                           |
| Client Doesn't Know/Client Refused             |         |               | 4         | 4                             | 0                               | 0  | 0                           |
| Data not collected                             |         |               | 29        | 9                             | 1                               | 0  | 19                          |
| Total  |         |               | 1468      | 1353                          | 88                              | 7  | 20                          |
| 13a1 - Physical and Mental Health Conditions a | t Start |               |           |                               |                                 |  |                             |
|  |         |               | Without   | Adults in HH<br>with Children | Children in HH<br>with Children | With Only                                | Unknow<br>Househo           |
|  |         | Total Persons | Children  | and Adults                    | and Adults                      | Children                                 | Туре                        |
| Mental Health Disorder                         |         | 492           | 481       | 11                            | 0                               | 0  | 0                           |
| Alcohol Use Disorder                           |         | 70            | 69        | 1                             | 0                               | 0  | 0                           |
| Drug Use Disorder                              |         | 189           | 187       | 2                             | 0                               | 0  | 0                           |
| Both Alcohol and Drug Use Disorders            |         | 99            | 99        | 0                             | 0                               | 0  | 0                           |
| Chronic Health Condition                       |         | 228           | 225       | 3                             | 0                               | 0  | 0                           |
| HIV/AIDS                                       |         | 6             | 6         | 0                             | 0                               | 0  | 0                           |
|  |         |               |           |                               |                                 |  | 0                           |
| Development Disability                         |         | 110           | 108       | 0                             | 2                               | 0  | U                           |

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|                                     | Total Persons | Without<br>Children | Adults in HH<br>with Children<br>and Adults | Children in HH<br>with Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|-------------------------------------|---------------|---------------------|---|---|-----------------------|------------------------------|
| Mental Health Disorder              | 46            | 44                  | 2   | 0   | 0                     | 0                            |
| Alcohol Use Disorder                | 6             | 6                   | 0   | 0   | 0                     | 0                            |
| Drug Use Disorder                   | 14            | 14                  | 0   | 0   | 0                     | 0                            |
| Both Alcohol and Drug Use Disorders | 10            | 9                   | 1   | 0   | 0                     | 0                            |
| Chronic Health Condition            | 29            | 28                  | 1   | 0   | 0                     | 0                            |
| HIV/AIDS                            | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Development Disability              | 8             | 8                   | 0   | 0   | 0                     | 0                            |
| Physical Disability                 | 23            | 22                  | 0   | 1   | 0                     | 0                            |

#### 13c1 - Physical and Mental Health Conditions of Stayers

|                                     | Total Persons | Without<br>Children | Adults in HH<br>with Children<br>and Adults | Children in HH<br>with Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|-------------------------------------|---------------|---------------------|---|---|-----------------------|------------------------------|
| Mental Health Disorder              | 454           | 445                 | 9   | 0   | 0                     | 0                            |
| Alcohol Use Disorder                | 63            | 63                  | 0   | 0   | 0                     | 0                            |
| Drug Use Disorder                   | 178           | 176                 | 2   | 0   | 0                     | 0                            |
| Both Alcohol and Drug Use Disorders | 93            | 93                  | 0   | 0   | 0                     | 0                            |
| Chronic Health Condition            | 210           | 207                 | 3   | 0   | 0                     | 0                            |
| HIV/AIDS                            | 6             | 6                   | 0   | 0   | 0                     | 0                            |
| Development Disability              | 102           | 100                 | 0   | 2   | 0                     | 0                            |
| Physical Disability                 | 206           | 204                 | 2   | 0   | 0                     | 0                            |

#### 14a - Domestic Violence History

|                                    | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Yes                                | 257   | 245                 | 12                          | 0                     | 0                            |
| No                                 | 731   | 711                 | 18                          | 0                     | 2                            |
| Client Doesn't Know/Client Refused | 4     | 4                   | 0                           | 0                     | 0                            |
| Data not collected                 | 395   | 393                 | 2                           | 0                     | 0                            |
| Total                              | 1387  | 1353                | 32                          | 0                     | 2                            |

#### 14b - Persons Fleeing Domestic Violence

|                                    | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Yes                                | 55    | 52                  | 3                           | 0                     | 0                            |
| No                                 | 164   | 155                 | 9                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused | 2     | 2                   | 0                           | 0                     | 0                            |
| Data not collected                 | 36    | 36                  | 0                           | 0                     | 0                            |
| Total                              | 257   | 245                 | 12                          | 0                     | 0                            |
| 15 - Living Situation              |       |                     |                             |                       |                              |

|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Homeless Situations   |       |                     |                             |                       |                              |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 96    | 90                  | 6                           | 0                     | 0                            |
| Transitional housing for homeless persons (including homeless youth)                | 7     | 7                   | 0                           | 0                     | 0                            |
| Place not meant for habitation  | 805   | 794                 | 10                          | 0                     | 1                            |
| Safe Haven  | 2     | 2                   | 0                           | 0                     | 0                            |
| Host Home (non-crisis)  | 1     | 1                   | 0                           | 0                     | 0                            |
| Subtotal  | 911   | 894                 | 16                          | 0                     | 1                            |
| Institutional Settings  |       |                     |                             |                       |                              |
| Psychiatric hospital or other psychiatric facility                                  | 7     | 7                   | 0                           | 0                     | 0                            |
| Substance abuse treatment facility or detox center                                  | 12    | 12                  | 0                           | 0                     | 0                            |
| Hospital or other residential non-psychiatric medical facility                      | 8     | 8                   | 0                           | 0                     | 0                            |
| Jail, prison, or juvenile detention facility  | 25    | 25                  | 0                           | 0                     | 0                            |
| Foster care home or foster care group home  | 1     | 1                   | 0                           | 0                     | 0                            |
| Long-term care facility or nursing home   | 1     | 1                   | 0                           | 0                     | 0                            |
| Residential project or halfway house with no homeless criteria                      | 4     | 4                   | 0                           | 0                     | 0                            |
| Subtotal  | 58    | 58                  | 0                           | 0                     | 0                            |
| Other Locations   |       |                     |                             |                       |                              |
| Permanent Housing (other than RRH) for formerly homeless persons                    | 3     | 3                   | 0                           | 0                     | 0                            |
| Owned by client, no ongoing housing subsidy   | 4     | 4                   | 0                           | 0                     | 0                            |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0                   | 0                           | 0                     | 0                            |

#### ESG CAPER - ServicePoint

| Rental by client, with RRH or equivalent subsidy                | 0    | 0    | 0  | 0 | 0 |
|---|------|------|----|---|---|
| Rental by client, with HCV voucher (tenant or project based)    | 0    | 0    | 0  | 0 | 0 |
| Rental by client in a public housing unit                       | 1    | 1    | 0  | 0 | 0 |
| Rental by client, no ongoing housing subsidy                    | 38   | 37   | 0  | 0 | 1 |
| Rental by client, with VASH housing subsidy                     | 0    | 0    | 0  | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy                  | 0    | 0    | 0  | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH)    | 4    | 2    | 2  | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher       | 32   | 29   | 3  | 0 | 0 |
| Staying or living in a friend's room, apartment or house        | 53   | 50   | 3  | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 37   | 32   | 5  | 0 | 0 |
| Client Doesn't Know/Client Refused                              | 4    | 4    | 0  | 0 | 0 |
| Data Not Collected  | 242  | 239  | 3  | 0 | 0 |
| Subtotal  | 418  | 401  | 16 | 0 | 1 |
| Total   | 1387 | 1353 | 32 | 0 | 2 |
| 16 - Cash Income - Ranges                                       |      |      |    |   |   |

|   | Income at<br>Start | Income at<br>Latest Annual<br>Assessment<br>for Stayers | Income at Exit<br>for Leavers |
|---|--------------------|---|-------------------------------|
| No Income   | 552                | 0   | 37                            |
| \$1 - 150   | 2                  | 0   | 0                             |
| \$151 - \$250   | 5                  | 0   | 1                             |
| \$251 - \$500   | 6                  | 0   | 0                             |
| \$501 - \$1000  | 86                 | 0   | 8                             |
| \$1001 - \$1500   | 42                 | 0   | 4                             |
| \$1501 - \$2000   | 31                 | 0   | 6                             |
| \$2001 +  | 36                 | 0   | 7                             |
| Client Doesn't Know/Client Refused                                    | 7                  | 0   | 0                             |
| Data Not Collected  | 620                | 0   | 21                            |
| Number of adult stayers not yet required to have an annual assessment |                    | 336   |                               |
| Number of adult stayers without required annual assessment            |                    | 967   |                               |
| Total Adults  | 1387               | 1303  | 84                            |

|  | Income at<br>Start | Income at<br>Latest Annual<br>Assessment<br>for Stayers | Income at Exit<br>for Leavers |
|--|--------------------|---|-------------------------------|
| Earned Income  | 70                 | 0   | 8                             |
| Unemployment Insurance   | 7                  | 0   | 1                             |
| Supplemental Security Income (SSI)                                 | 83                 | 0   | 14                            |
| Social Security Disability Insurance (SSDI)                        | 60                 | 0   | 9                             |
| VA Service - Connected Disability Compensation                     | 6                  | 0   | 0                             |
| VA Non-Service Connected Disability Pension                        | 2                  | 0   | 0                             |
| Private Disability Insurance                                       | 1                  | 0   | 0                             |
| Worker's Compensation  | 0                  | 0   | 0                             |
| Temporary Assistance for Needy Families (TANF)                     | 5                  | 0   | 0                             |
| General Assistance (GA)  | 2                  | 0   | 1                             |
| Retirement Income from Social Security                             | 9                  | 0   | 1                             |
| Pension or retirement income from a former job                     | 1                  | 0   | 0                             |
| Child Support  | 6                  | 0   | 1                             |
| Alimony and other spousal support                                  | 0                  | 0   | 0                             |
| Other Source   | 9                  | 0   | 0                             |
| Adults with Income Information at Start and Annual Assessment/Exit |                    | 0   | 0                             |

| 190 - Disabiing                          | Conditions an                               | a income for                                   | Adults at E         | xit   |   |  |                     |   |   |  |                     |   |
|--|---|--|---------------------|---|---|--|---------------------|---|---|--|---------------------|---|
|  | AO: Adult<br>with<br>Disabling<br>Condition | AO: Adult<br>without<br>Disabling<br>Condition | AO: Total<br>Adults | AO:<br>percent<br>with<br>Disabling<br>Condition<br>by Source | AC: Adult<br>with<br>Disabling<br>Condition | AC: Adult<br>without<br>Disabling<br>Condition | AC: Total<br>Adults | AC:<br>percent<br>with<br>Disabling<br>Condition<br>by Source | UK: Adult<br>with<br>Disabling<br>Condition | UK: Adult<br>without<br>Disabling<br>Condition | UK: Total<br>Adults | UK:<br>percent<br>with<br>Disabling<br>Condition<br>by Source |
| Earned<br>Income                         | 5   | o  | 5                   | 100%  | o   | 2  | 2                   | 0%  | 0   | o  | 0                   | 0%  |
| Supplemental<br>Security<br>Income (SSI) | 14  | 0  | 14                  | 100%  | 0   | 0  | 0                   | 0%  | 0   | 0  | 0                   | 0%  |
| Social<br>Security<br>Disability         | 9   | 0  | 9                   | 100%  | 0   | 0  | 0                   | 0%  | 0   | 0  | 0                   | 0%  |

https://arizona.servicept.com/com.bowmansystems.sp5.core.ServicePoint/index.html#reportsEsg

21 - Health Insurance

|  |    | 1 | 1  |      |   |   | ER - Servio |    |   | I | 1 | 1  |
|--|----|---|----|------|---|---|-------------|----|---|---|---|----|
| Insurance<br>(SSDI)  |    |   |    |      |   |   |             |    |   |   |   |    |
| VA Service -<br>Connected<br>Disability<br>Compensation    | 0  | 0 | 0  | 0%   | 0 | 0 | 0           | 0% | 0 | 0 | o | 0% |
| Private<br>Disability<br>Insurance                         | 0  | 0 | 0  | 0%   | 0 | 0 | 0           | 0% | 0 | 0 | 0 | 0% |
| Worker's<br>Compensation                                   | 0  | 0 | 0  | 0%   | 0 | 0 | 0           | 0% | 0 | 0 | 0 | 0% |
| Temporary<br>Assistance for<br>Needy<br>Families<br>(TANF) | 0  | 0 | 0  | 0%   | 0 | 0 | 0           | 0% | 0 | 0 | 0 | 0% |
| Retirement<br>Income from<br>Social<br>Security            | 1  | 0 | 1  | 100% | 0 | 0 | 0           | 0% | 0 | 0 | 0 | 0% |
| Pension or<br>retirement<br>income from<br>a former job    | 0  | 0 | 0  | 0%   | 0 | 0 | 0           | 0% | 0 | 0 | 0 | 0% |
| Child Support  | 0  | 0 | 0  | 0%   | 0 | 1 | 1           | 0% | 0 | 0 | 0 | 0% |
| Other Source   | 0  | 0 | 0  | 0%   | 0 | 1 | 1           | 0% | 0 | 0 | 0 | 0% |
| No Sources   | 19 | 8 | 27 | 70%  | 0 | 3 | 3           | 0% | 0 | 0 | 0 | 0% |
| Unduplicated   | 39 | 8 | 47 |      | 0 | 7 | 7           |    | 0 | 0 | 0 |    |

|  | Benefit at Start | Latest Annual<br>Assessment<br>for Stayers | Benefit at Exit<br>for Leavers |
|--|------------------|--|--------------------------------|
| Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) | 385              | 0  | 45                             |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)      | 7                | 0  | 2                              |
| TANF Child Care Services   | 1                | 0  | 1                              |
| TANF Transportation Services   | 1                | 0  | 1                              |
| Other TANF-Funded Services   | 1                | 0  | 1                              |
| Other Source   | 4                | 0  | 3                              |

|   | At Start | At Annual<br>Assessment<br>for Stayers | At Exit for<br>Leavers |
|---|----------|--|------------------------|
| MEDICAID  | 519      | 0                                      | 63                     |
| MEDICARE  | 68       | 0                                      | 13                     |
| State Children's Health Insurance Program                       | 6        | 0                                      | 0                      |
| Veteran's Administration (VA) Medical Services                  | 22       | 0                                      | 2                      |
| Employer-Provided Health Insurance                              | 8        | 0                                      | 0                      |
| Health Insurance obtained through COBRA                         | 3        | 0                                      | 0                      |
| Private Pay Health Insurance                                    | 10       | 0                                      | 1                      |
| State Health Insurance for Adults                               | 37       | 0                                      | 5                      |
| Indian Health Services Program                                  | 5        | 0                                      | 1                      |
| Other   | 6        | 0                                      | 0                      |
| No Health Insurance   | 227      | 0                                      | 13                     |
| Client doesn't know/Client refused                              | 7        | 0                                      | 0                      |
| Data not collected  | 631      | 1003                                   | 14                     |
| Number of stayers not yet required to have an annual assessment |          | 367                                    |                        |
| 1 Source of Health Insurance                                    | 495      | 0                                      | 54                     |
| More than 1 Source of Health Insurance                          | 83       | 0                                      | 15                     |

|                 | Total | Leavers | Stayers |
|-----------------|-------|---------|---------|
| 0-7 days        | 36    | 12      | 24      |
| 8 to 14 days    | 15    | 5       | 10      |
| 15 to 21 days   | 15    | 7       | 8       |
| 22 to 30 days   | 21    | 2       | 19      |
| 31 to 60 days   | 42    | 7       | 35      |
| 61 to 90 days   | 19    | 3       | 16      |
| 91 to 180 days  | 96    | 23      | 73      |
| 181 to 365 days | 196   | 14      | 182     |

#### ESG CAPER - ServicePoint

| 366 to 730 Days (1-2 Yrs)     | 226  | 15 | 211  |
|-------------------------------|------|----|------|
| 731 to 1,095 Days (2-3 Yrs)   | 309  | 8  | 301  |
| 1,096 to 1,460 Days (3-4 Yrs) | 208  | 2  | 206  |
| 1,461 to 1,825 Days (4-5 Yrs) | 48   | 0  | 48   |
| More than 1,825 Days (>5 Yrs) | 237  | 0  | 237  |
| Data not collected            | 0    | 0  | 0    |
| Total                         | 1468 | 98 | 1370 |

|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| 7 days or less                          | 0     | 0                   | 0                           | 0                     | 0                            |
| 8 to 14 days                            | 0     | 0                   | 0                           | 0                     | 0                            |
| 15 to 21 days                           | 0     | 0                   | 0                           | 0                     | 0                            |
| 22 to 30 days                           | 0     | 0                   | 0                           | 0                     | 0                            |
| 31 to 60 days                           | 0     | 0                   | 0                           | 0                     | 0                            |
| 61 to 180 days                          | 0     | 0                   | 0                           | 0                     | 0                            |
| 181 to 365 days                         | 0     | 0                   | 0                           | 0                     | 0                            |
| 366 to 730 Days (1-2 Yrs)               | 0     | 0                   | 0                           | 0                     | 0                            |
| Total (persons moved into housing)      | 0     | 0                   | 0                           | 0                     | 0                            |
| Average length of time to housing       | 0     | 0                   | 0                           | 0                     | 0                            |
| Persons who were exited without move-in | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                                   | 0     | 0                   | 0                           | 0                     | 0                            |

|                               | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|-------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| 7 days or less                | 36    | 32                  | 4                           | 0                     | 0                            |
| 8 to 14 days                  | 15    | 12                  | 3                           | 0                     | 0                            |
| 15 to 21 days                 | 15    | 9                   | 6                           | 0                     | 0                            |
| 22 to 30 days                 | 21    | 19                  | 2                           | 0                     | 0                            |
| 31 to 60 days                 | 42    | 39                  | 3                           | 0                     | 0                            |
| 61 to 90 days                 | 19    | 19                  | 0                           | 0                     | 0                            |
| 91 to 180 days                | 96    | 83                  | 13                          | 0                     | 0                            |
| 181 to 365 days               | 196   | 159                 | 33                          | 2                     | 2                            |
| 366 to 730 Days (1-2 Yrs)     | 226   | 205                 | 16                          | 4                     | 1                            |
| 731 to 1,095 Days (2-3 Yrs)   | 309   | 294                 | 0                           | 1                     | 14                           |
| 1,096 to 1,460 Days (3-4 Yrs) | 208   | 208                 | 0                           | 0                     | 0                            |
| 1,461 to 1,825 Days (4-5 Yrs) | 48    | 45                  | 0                           | 0                     | 3                            |
| More than 1,825 Days (>5 Yrs) | 237   | 229                 | 8                           | 0                     | 0                            |
| Data not collected            | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                         | 1468  | 1353                | 88                          | 7                     | 20                           |

22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

|                                     | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|-------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| 7 days or less                      | 0     | 0                   | 0                           | 0                     | 0                            |
| 8 to 14 days                        | 0     | 0                   | 0                           | 0                     | 0                            |
| 15 to 21 days                       | 0     | 0                   | 0                           | 0                     | 0                            |
| 22 to 30 days                       | 0     | 0                   | 0                           | 0                     | 0                            |
| 31 to 60 days                       | 0     | 0                   | 0                           | 0                     | 0                            |
| 61 to 180 days                      | 0     | 0                   | 0                           | 0                     | 0                            |
| 181 to 365 days                     | 0     | 0                   | 0                           | 0                     | 0                            |
| 366 to 730 Days (1-2 Yrs)           | 0     | 0                   | 0                           | 0                     | 0                            |
| 731 days or more                    | 0     | 0                   | 0                           | 0                     | 0                            |
| Total (persons moved into housing)  | 0     | 0                   | 0                           | 0                     | 0                            |
| Not yet moved into housing          | 0     | 0                   | 0                           | 0                     | 0                            |
| Data Not Collected                  | 0     | 0                   | 0                           | 0                     | 0                            |
| Total Persons                       | 0     | 0                   | 0                           | 0                     | 0                            |
| 3c - Exit Destination - All persons |       |                     |                             |                       |                              |
|                                     | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
| Permanent Destinations              |       |                     |                             |                       |                              |

| Moved from one HOPWA funded project to HOPWA PH   | 0     | 0        | 0             | 0         | 0                 |
|---|-------|----------|---------------|-----------|-------------------|
| Owned by client, no ongoing subsidy   | 0     | 0        | 0             | 0         | 0                 |
| Owned by client, with ongoing subsidy   | 1     | 1        | 0             | 0         | 0                 |
| Rental by client, no ongoing subsidy  | 3     | 3        | 0             | 0         | 0                 |
| Rental by client, with VASH subsidy   | 0     | 0        | 0             | 0         | 0                 |
| Rental by client with GPD TIP subsidy   | 0     | 0        | 0             | 0         | 0                 |
| Rental by client, other ongoing subsidy   | 15    | 14       | 1             | 0         | 0                 |
| Permanent Housing (other than RRH) for formerly homeless persons  | 24    | 24       | 0             | 0         | 0                 |
| Staying or living with family, permanent tenure   | 15    | 11       | 4             | 0         | 0                 |
| Staying or living with friends, permanent tenure  | 1     | 1        | 0             | 0         | 0                 |
| Rental by client, with RRH or equivalent subsidy  | 13    | 7        | 6             | 0         | 0                 |
| Rental by client, with HCV voucher (tenant or project based)  | 3     | 3        | 0             | 0         | 0                 |
| Rental by client in a public housing unit   | 1     | 1        | 0             | 0         | 0                 |
| Subtotal  | 76    | 65       | 11            | 0         | 0                 |
| Temporary Destinations  |       |          |               | -         |                   |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher   | 14    | 3        | 11            | 0         | 0                 |
| Moved from one HOPWA funded project to HOPWA TH   | 0     | 0        | 0             | 0         | 0                 |
| Transitional housing for homeless persons (including homeless youth)  | 0     | 0        | 0             | 0         | 0                 |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)  | 1     | 1        | 0             | 0         | 0                 |
| Staying or living with friends, temporary tenure (e.g., room, apartment or house)   | 0     | 0        | 0             | 0         | 0                 |
|   |       |          |               | -         | -                 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 3     | 3        | 0             | 0         | 0                 |
| Safe Haven  | 0     | 0        | 0             | 0         | 0                 |
| Hotel or motel paid for without emergency shelter voucher   | 0     | 0        | 0             | 0         | 0                 |
| Host Home (non-crisis)  | 0     | 0        | 0             | 0         | 0                 |
| Subtotal  | 18    | 7        | 11            | 0         | 0                 |
| Institutional Settings  |       |          |               |           |                   |
| Foster care home or foster care group home  | 0     | 0        | 0             | 0         | 0                 |
| Psychiatric hospital or other psychiatric facility  | 0     | 0        | 0             | 0         | 0                 |
| Substance abuse treatment facility or detox center  | 0     | 0        | 0             | 0         | 0                 |
| Hospital or other residential non-psychiatric medical facility  | 0     | 0        | 0             | 0         | 0                 |
| Jail, prison, or juvenile detention facility  | 1     | 1        | 0             | 0         | 0                 |
| Long-term care facility or nursing home   | 1     | 1        | 0             | 0         | 0                 |
| Subtotal  | 2     | 2        | 0             | 0         | 0                 |
| Other Destinations  |       |          |               | -         |                   |
| Residential project or halfway house with no homeless criteria  | 1     | 1        | 0             | 0         | 0                 |
| Deceased  | 1     | 1        | 0             | 0         | 0                 |
| Other   | 0     | 0        | 0             | 0         | 0                 |
| Client Doesn't Know/Client Refused  | 0     | 0        | 0             | 0         | 0                 |
| Data Not Collected (no exit interview completed)  | 0     | 0        | 0             | 0         | 0                 |
| Subtotal  | 2     | 2        | 0             | 0         | 0                 |
| Total   | 98    | 76       | 22            | 0         | 0                 |
| Total persons exiting to positive housing destinations  | 92    | 70       | 22            | 0         | 0                 |
| Total persons whose destinations excluded them from the calculation   | 2     | 2        | 0             | 0         | 0                 |
| •   | 96%   | 95%      | 100%          | 0%        | 0%                |
| Percentage  | 5070  | 55%      | 100-70        | 070       | 0%                |
| 24 - Homeless Prevention Housing Assessment at Exit   |       |          |               |           |                   |
|   |       | Without  | With Children | With Only | Unknow<br>Househo |
|   | Total | Children | and Adults    | Children  | Туре              |
| Able to maintain the housing they had at project startWithout a subsidy   | 0     | 0        | 0             | 0         | 0                 |
| Able to maintain the housing they had at project startWith the subsidy they had at project entry                              | 0     | 0        | 0             | 0         | 0                 |
| Able to maintain the housing they had at project startWith an on-going subsidy acquired since project entry                   | 0     | 0        | 0             | 0         | 0                 |
| Able to maintain the housing they had at project startOnly with financial assistance other than a subsidy                     | 0     | 0        | 0             | 0         | 0                 |
| Moved to new housing unitWith on-going subsidy  | 0     | 0        | 0             | 0         | 0                 |
| Moved to new housing unitWithout an on-going subsidy  | 0     | 0        | 0             | 0         | 0                 |
| Moved in with family/friends on a temporary basis   | 0     | 0        | 0             | 0         | 0                 |
| Moved in with family/friends on a permanent basis   | 0     | 0        | 0             | 0         | 0                 |
| Moved to a transitional or temporary housing facility or program  | 0     | 0        | 0             | 0         | 0                 |
| Client became homeless - moving to a shelter or other place unfit for human habitation  | 0     | 0        | 0             | 0         | 0                 |
| Client went to jail/prison  | 0     | 0        | 0             | 0         | 0                 |
|   |       |          |               |           |                   |

Chronically Homeless

Data not collected

Total

Not Chronically Homeless

Client Doesn't Know/Client Refused

# ESG CAPER - ServicePoint

| ESG CAPER - S | ervicePoint         |  |   |   |
|---------------|---------------------|--|---|---|
| 0             | 0                   | 0  | 0   | 0   |
| 0             | 0                   | 0  | 0   | 0   |
| 0             | 0                   | 0  | 0   | 0   |
|               |                     |  |   |   |
|               | Total               | Without<br>Children  | With Children<br>and Adults   | Unknown<br>Household<br>Type  |
|               | 38                  | 37   | 0   | 1   |
|               | 39                  | 39   | 0   | 0   |
|               | 1248                | 1217   | 31  | 0   |
|               | 1                   | 1  | 0   | 0   |
|               | 61                  | 59   | 1   | 1   |
|               | 1387                | 1353   | 32  | 2   |
|               |                     |  |   |   |
| Total         | Without<br>Children | With Children<br>and Adults  | With Only<br>Children   | Unknown<br>Household<br>Type  |
|               |                     | 0         0           0         0           0         0           Total         38           39         1248           1         61           1387         Without | 0         0         0           0         0         0         0           0         0         0         0         0           0         0         0         0         0           Vithout         Total         Without<br>Children         Without<br>Children           38         37         39         39           1248         1217         1         1           61         59         1387         1353           Without           Without         With Children | 0         0         0         0           0         0         0         0         0           0         0         0         0         0         0           0         0         0         0         0         0         0           0         0         0         0         0         0         0         0           Vithout         Without         WithOut         WithChildren and Adults         38         37         0           38         37         0         39         39         0         0         1         1         1         0         1         1         1         0         1         1         1         0         1         1         32         33         32         3 |

# Report Run History

| Report ID | Date Ran (Run-time)                   | Report Type Name | <b>User Creating</b> | Running Provider                                    | Running User      | <b>Report Status</b> |
|-----------|---------------------------------------|------------------|----------------------|---|-------------------|----------------------|
| 174233    | 09/08/2022 01:34:15 PM<br>(0.03 mins) | EsgCaper         | Dakota<br>Leonard    | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 174232    | 09/08/2022 01:26:05 PM<br>(2.20 mins) | EsgCaper         | Dakota<br>Leonard    | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 174229    | 09/08/2022 01:22:51 PM<br>(0.03 mins) | EsgCaper         | Dakota<br>Leonard    | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 173477    | 08/26/2022 02:53:38 PM<br>(0.10 mins) | EsgCaper         | Dakota<br>Leonard    | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |
| 173021    | 08/19/2022 11:38:34 AM<br>(0.04 mins) | EsgCaper         | Dakota<br>Leonard    | *Solari - Solari Network<br>Servicepoint Operations | Dakota<br>Leonard | Completed            |

# **Report Options**

| Name                 |   |
|----------------------|---|
| Description          |   |
| Provider Type        | Provider O Reporting Group  |
| Provider *           | COT - Homelessness<br>Prevention and Diversion -<br>HP (46321)<br>O This provider AND its subordinates This provider ONLY |
| Program Date Range * | 07/01/2021 to 06/30/2022  |
| Entry/Exit Types *   | ✓ <u>HUD</u> □ <u>PATH</u> □ <u>VA</u> □ <u>HPRP (Retired)</u>  |

### ESG Report Results - Date Ran: 09/08/2022 01:34:15 PM - Report ID: 174233

| 4a - Project Identifiers                         | in HMIS    |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      |               |            |
|--|------------|-------------------------------------|----------|-----------|---------------|-------------|---|----------------|-----|------------------------------|-----|-------------|--------------------|-----|-------------------------------|-----|------------|----|-------|------|---------------|------------|
| # A B C  | D          | E F                                 | G        | н :       | C J           | K           | L | М              | N   | 0                            | P   | Q           | R                  | S   | тц                            | J   | V          | w  | X     | Y    | Ζ             | <u>All</u> |
| Organization<br>Name                             | Org.<br>ID | Projec                              | t Nan    | ne        | Project<br>ID | НМІ<br>Туре |   | oject          |     | Metho<br>for<br>Track<br>ES  |     | wit<br>resi | identia<br>ject?   | I I | roject<br>Ds of<br>ffiliatior | C.  | oC<br>odes |    | Geoc  | odes |               |            |
| *COT - City of<br>Tempe Human<br>Services - HMIS | 22252      | COT -<br>Homel<br>Preven<br>Diversi | tion a   | nd        | 46321         | -           |   | sness<br>n (HL | JD) |                              |     |             |                    |     |                               | A   | Z-50       | 2  | 04046 | 58   | Fals          | e          |
|  |            |                                     |          |           |               |             |   |                | S   | Showin                       | g 1 | -1 o        | f 1                |     |                               |     |            |    |       |      |               |            |
| 5a - Report Validation                           | Table      |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      |               |            |
| Report Validation Tab                            | le         |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      |               |            |
| 1. Total Number of Perso                         | ons Served | d                                   |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 2. Number of Adults (ag                          | e 18 or ov | /er)                                |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 3. Number of Children (                          | under age  | 18)                                 |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 4. Number of Persons wi                          | ith Unknov | wn Age                              |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 5. Number of Leavers                             |            |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 6. Number of Adult Leav                          | ers        |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 7. Number of Adult and                           | Head of H  | lousehold l                         | _eavers  |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 8. Number of Stayers                             |            |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 9. Number of Adult Stay                          | ers        |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 10. Number of Veterans                           |            |                                     |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 11. Number of Chronical                          | ly Homele  | ess Persons                         | 5        |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       | _    | 0             |            |
| 12. Number of Youth Un                           | der Age 2  | 5                                   |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 13. Number of Parenting                          | Youth Un   | nder Age 2                          | 5 with 0 | Children  |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       | _    | 0             |            |
| 14. Number of Adult Hea                          | ads of Hou | usehold                             |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 15. Number of Child And                          |            | -                                   |          |           |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 16. Heads of Households                          | and Adul   | lt Stayers                          | in the P | roject 36 | 5 Days or M   | lore        |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      | 0             |            |
| 6a - Data Quality: Pers                          | onally Id  | entifiable                          | Infor    | mation    |               |             |   |                |     |                              |     |             |                    |     |                               |     |            |    |       |      |               |            |
| Data Element                                     |            |                                     |          |           |               |             |   |                | Kno | t Doesn<br>w/Clien<br>efused |     |             | ormation<br>issing |     | Data Iss                      | ues |            | То | tal   | 9    | % of E<br>Rat |            |

https://arizona.servicept.com/com.bowmansystems.sp5.core.ServicePoint/index.html#reportsEsg

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|   | 0       | 0                 | 0   | 0%  |
|---|---------|-------------------|---|---|
| 0 | 0       | 0                 | 0   | 0%  |
| 0 | 0       | 0                 | 0   | 0%  |
| 0 | 0       |                   | 0   | 0%  |
| 0 | 0       |                   | 0   | 0%  |
| 0 | 0       |                   | 0   | 0%  |
|   |         |                   | 0   | 0%  |
|   | 0 0 0 0 | 0 0<br>0 0<br>0 0 | O         O         O           0         0         0         0           0         0         0         0 | O         O         O           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0 |

| Data ElementError Count% ReferenceVeteran Status (3.7)00% | 6b - Data Quality: Universal Data Elements         |             |                    |
|---|--|-------------|--------------------|
| Project Start Date (3.10)     O       Relationship to Head of Household (3.15)     O       Client Location (3.16)     O       Disabling Condition (3.8)     O   | Data Element                                       | Error Count | % of Error<br>Rate |
| Relationship to Head of Household (3.15)     0     0%       Client Location (3.16)     0     0%       Disabling Condition (3.8)     0     0%  | Veteran Status (3.7)                               | 0           | 0%                 |
| Client Location (3.16)     0     0%       Disabling Condition (3.8)     0%     0%   | Project Start Date (3.10)                          | 0           | 0%                 |
| Disabling Condition (3.8) 0 0%  | Relationship to Head of Household (3.15)           | 0           | 0%                 |
|   | Client Location (3.16)                             | 0           | 0%                 |
| 6c - Data Quality: Income and Housing Data Quality  | Disabling Condition (3.8)                          | 0           | 0%                 |
|   | 6c - Data Quality: Income and Housing Data Quality |             |                    |

| Data Element                                  | Error Count | % of Error<br>Rate |
|---|-------------|--------------------|
| Destination (3.12)                            | 0           | 0%                 |
| Income and Sources (4.2) at Start             | 0           | 0%                 |
| Income and Sources (4.2) at Annual Assessment | 0           | 0%                 |
| Income and Sources (4.2) at Exit              | 0           | 0%                 |
| 6d - Data Quality: Chronic Homelessness       |             |                    |

| Entering into project type | Count of total records | Missing time in<br>institution<br>(3.917.2) | Missing time in<br>housing<br>(3.917.2) | Approximate<br>Date started<br>(3.917.3)<br>DK/R/missing | Number of<br>times<br>(3.917.4)<br>DK/R/missing | Number of<br>months<br>(3.917.5)<br>DK/R/missing | % of records<br>unable to<br>calculate |
|----------------------------|------------------------|---|---|--|---|--|--|
| ES, SH, Street Outreach    | 0                      |   |   | 0  | 0   | 0  | 0%                                     |
| ТН                         | 0                      | 0   | 0                                       | 0  | 0   | 0  | 0%                                     |
| PH (all)                   | 0                      | 0   | 0                                       | 0  | 0   | 0  | 0%                                     |
| Total                      | 0                      |   |   |  |   |  | 0%                                     |

6e - Data Quality: Timeliness

| Time For Record Entry  | Number of<br>Project Start<br>Records | Number of<br>Project Exit<br>Records |
|--|---------------------------------------|--------------------------------------|
| 0 days   | 0                                     | 0                                    |
| 1 - 3 days   | 0                                     | 0                                    |
| 4 - 6 days   | 0                                     | 0                                    |
| 7 - 10 days  | 0                                     | 0                                    |
| 11+ days   | 0                                     | 0                                    |
| 6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter |                                       |                                      |

|  | # of Records | # of Inactive<br>Records | % of Inactive<br>Records |
|--|--------------|--------------------------|--------------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0            | 0                        | 0%                       |
| Bed Night (All clients in ES - NBN)                                    | 0            | 0                        | 0%                       |
| 7a - Number of Persons Served  |              |                          |                          |

|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Adults  | 0     | 0                   | 0                           |                       | 0                            |
| Children  | 0     |                     | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused                                | 0     | 0                   | 0                           | 0                     | 0                            |
| Data not collected  | 0     | 0                   | 0                           | 0                     | 0                            |
| Total   | 0     | 0                   | 0                           | 0                     | 0                            |
| For PSH and RRH - the total persons served who moved into housing | 0     | 0                   | 0                           | 0                     | 0                            |
| 7b - Point-in-Time Count of Households on the Last Wednesday      |       |                     |                             |                       |                              |
|   |       |                     |                             |                       | Unknown                      |

|         | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|---------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| January | 0     | 0                   | 0                           | 0                     | 0                            |
| April   | 0     | 0                   | 0                           | 0                     | 0                            |
| July    | 0     | 0                   | 0                           | 0                     | 0                            |
| October | 0     | 0                   | 0                           | 0                     | 0                            |

| 8a - Number of Households Served                                  |       |                          |  |  |  |
|---|-------|--------------------------|--|--|--|
|   | Total | Without<br>Children      | With Children<br>and Adults                                    | With Only<br>Children                                      | Unknown<br>Household<br>Type                     |
| Total Households  | 0     | 0                        | 0  | 0  | 0  |
| For PSH and RRH - the total persons served who moved into housing | 0     | 0                        | 0  | 0  | 0  |
| 8b - Point-in-Time Count of Households on the Last Wednesday      |       |                          |  |  |  |
|   | Total | Without<br>Children      | With Children<br>and Adults                                    | With Only<br>Children                                      | Unknown<br>Household<br>Type                     |
| January   | 0     | 0                        | 0  | 0  | 0  |
| April   | 0     | 0                        | 0  | 0  | 0  |
| July  | 0     | 0                        | 0  | 0  | 0  |
| October   | 0     | 0                        | 0  | 0  | 0  |
| 9a - Number of Persons Contacted                                  |       |                          |  |  |  |
|   |       | All Persons<br>Contacted | First Contact -<br>NOT staying on<br>the Streets,<br>ES, or SH | First contact -<br>WAS staying<br>on Streets, ES,<br>or SH | First contact -<br>Worker unable<br>to determine |
| Once  |       | 0                        | 0  | 0  | 0  |
| 2-5 Times   |       | 0                        | 0  | 0  | 0  |
| 6-9 Times   |       | 0                        | 0  | 0  | 0  |
| 10+ Times   |       | 0                        | 0  | 0  | 0  |
| Total Persons Contacted   |       | 0                        | 0  | 0  | 0  |
| 9b - Number of Persons Engaged                                    |       |                          |  |  |  |
|   |       | All Persons<br>Contacted | First Contact -<br>NOT staying on<br>the Streets,<br>ES, or SH | First contact -<br>WAS staying<br>on Streets, ES,<br>or SH | First contact -<br>Worker unable<br>to determine |
| Once  |       | 0                        | 0  | 0  | 0  |
| 2-5 Times   |       | 0                        | 0  | 0  | 0  |
| 6-9 Times   |       | 0                        | 0  | 0  | 0  |
| 10+ Times   |       | 0                        | 0  | 0  | 0  |
| Total Persons Engaged   |       | 0                        | 0  | 0  | 0  |
| Rate of Engagement  |       | 0.00                     | 0.00   | 0.00   | 0.00   |
| 10a - Gender of Adults  |       |                          |  |  |  |
|   |       | Total                    | Without<br>Children  | With Children<br>and Adults                                | Unknown<br>Household<br>Type                     |
| Male  |       | 0                        | 0  | 0  | 0  |
| Female  |       | 0                        | 0  | 0  | 0  |
| No Single Gender  |       | 0                        | 0  | 0  | 0  |
|   |       |                          |  |  |  |

| Female                             | 0 | 0 | 0 | 0 |
|------------------------------------|---|---|---|---|
| No Single Gender                   | 0 | 0 | 0 | 0 |
| Questioning                        | 0 | 0 | 0 | 0 |
| Transgender                        | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data not collected                 | 0 | 0 | 0 | 0 |
| Subtotal                           | 0 | 0 | 0 | 0 |

|                                    | Total | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|-----------------------------|-----------------------|------------------------------|
| Male                               | 0     | 0                           | 0                     | 0                            |
| Female                             | 0     | 0                           | 0                     | 0                            |
| No Single Gender                   | 0     | 0                           | 0                     | 0                            |
| Questioning                        | 0     | 0                           | 0                     | 0                            |
| Transgender                        | 0     | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                           | 0                     | 0                            |
| Data not collected                 | 0     | 0                           | 0                     | 0                            |
| Subtotal                           | 0     | 0                           | 0                     | 0                            |

| 10c - Gender of Persons Missing Age Information |       |                     |                             |                       |                              |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
| Male  | 0     | 0                   | 0                           | 0                     | 0                            |
| Female  | 0     | 0                   | 0                           | 0                     | 0                            |
| No Single Gender                                | 0     | 0                   | 0                           | 0                     | 0                            |
| Questioning                                     | 0     | 0                   | 0                           | 0                     | 0                            |

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| 10d - Condox by Ago Dangoo         |   |   |   |   |   |
|------------------------------------|---|---|---|---|---|
| Subtotal                           | 0 | 0 | 0 | 0 | 0 |
| Data not collected                 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Transgender                        | 0 | 0 | 0 | 0 | 0 |

| 10d - Gender by Age Ranges         |       |              |           |           |                    |  |                    |
|------------------------------------|-------|--------------|-----------|-----------|--------------------|--|--------------------|
|                                    | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and<br>over | Client Doesn't<br>Know/Client<br>Refused | Data not collected |
| Male                               | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |
| Female                             | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |
| No Single Gender                   | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |
| Questioning                        | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |
| Transgender                        | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |
| Client Doesn't Know/Client Refused | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |
| Data not collected                 | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |
| Subtotal                           | 0     | 0            | 0         | 0         | 0                  | 0  | 0                  |

11 - Age

|                                    | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Under 5                            | 0     |                     | 0                           | 0                     | 0                            |
| 5 - 12                             | 0     |                     | 0                           | 0                     | 0                            |
| 13 - 17                            | 0     |                     | 0                           | 0                     | 0                            |
| 18 - 24                            | 0     | 0                   | 0                           |                       | 0                            |
| 25 - 34                            | 0     | 0                   | 0                           |                       | 0                            |
| 35 - 44                            | 0     | 0                   | 0                           |                       | 0                            |
| 45 - 54                            | 0     | 0                   | 0                           |                       | 0                            |
| 55 - 61                            | 0     | 0                   | 0                           |                       | 0                            |
| 62 +                               | 0     | 0                   | 0                           |                       | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                   | 0                           | 0                     | 0                            |
| Data not collected                 | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                              | 0     | 0                   | 0                           | 0                     | 0                            |
| 12a - Race                         |       |                     |                             |                       |                              |

|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| White   | 0     | 0                   | 0                           | 0                     | 0                            |
| Black, African American, or African           | 0     | 0                   | 0                           | 0                     | 0                            |
| Asian or Asian American                       | 0     | 0                   | 0                           | 0                     | 0                            |
| American Indian, Alaska Native, or Indigenous | 0     | 0                   | 0                           | 0                     | 0                            |
| Native Hawaiian or Pacific Islander           | 0     | 0                   | 0                           | 0                     | 0                            |
| Multiple Races                                | 0     | 0                   | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused            | 0     | 0                   | 0                           | 0                     | 0                            |
| Data not collected                            | 0     | 0                   | 0                           | 0                     | 0                            |
| Total   | 0     | 0                   | 0                           | 0                     | 0                            |
| 12b - Ethnicity                               |       |                     |                             |                       |                              |

|                                    | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Non-Hispanic/Non-Latin(a)(o)(x)    | 0     | 0                   | 0                           | 0                     | 0                            |
| Hispanic/Latin(a)(o)(x)            | 0     | 0                   | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                   | 0                           | 0                     | 0                            |
| Data not collected                 | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                              | 0     | 0                   | 0                           | 0                     | 0                            |

#### 13a1 - Physical and Mental Health Conditions at Start

|                                     | Total Persons | Without<br>Children | Adults in HH<br>with Children<br>and Adults | Children in HH<br>with Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|-------------------------------------|---------------|---------------------|---|---|-----------------------|------------------------------|
| Mental Health Disorder              | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Alcohol Use Disorder                | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Drug Use Disorder                   | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Both Alcohol and Drug Use Disorders | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Chronic Health Condition            | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| HIV/AIDS                            | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Development Disability              | 0             | 0                   | 0   | 0   | 0                     | 0                            |

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| Physical Disability                                     | 0             | 0                   | 0   | 0   | 0                     | 0                            |
|---|---------------|---------------------|---|---|-----------------------|------------------------------|
| 13b1 - Physical and Mental Health Conditions of Leavers |               |                     |   |   |                       |                              |
|   | Total Persons | Without<br>Children | Adults in HH<br>with Children<br>and Adults | Children in HH<br>with Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
| Mental Health Disorder                                  | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Alcohol Use Disorder                                    | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Drug Use Disorder                                       | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Both Alcohol and Drug Use Disorders                     | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Chronic Health Condition                                | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| HIV/AIDS  | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Development Disability                                  | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Physical Disability                                     | 0             | 0                   | 0   | 0   | 0                     | 0                            |

|                                     | Total Persons | Without<br>Children | Adults in HH<br>with Children<br>and Adults | Children in HH<br>with Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|-------------------------------------|---------------|---------------------|---|---|-----------------------|------------------------------|
| Mental Health Disorder              | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Alcohol Use Disorder                | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Drug Use Disorder                   | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Both Alcohol and Drug Use Disorders | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Chronic Health Condition            | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| HIV/AIDS                            | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Development Disability              | 0             | 0                   | 0   | 0   | 0                     | 0                            |
| Physical Disability                 | 0             | 0                   | 0   | 0   | 0                     | 0                            |

14a - Domestic Violence History

|                                    | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Yes                                | 0     | 0                   | 0                           | 0                     | 0                            |
| No                                 | 0     | 0                   | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                   | 0                           | 0                     | 0                            |
| Data not collected                 | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                              | 0     | 0                   | 0                           | 0                     | 0                            |

#### 14b - Persons Fleeing Domestic Violence

|                                    | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Yes                                | 0     | 0                   | 0                           | 0                     | 0                            |
| No                                 | 0     | 0                   | 0                           | 0                     | 0                            |
| Client Doesn't Know/Client Refused | 0     | 0                   | 0                           | 0                     | 0                            |
| Data not collected                 | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                              | 0     | 0                   | 0                           | 0                     | 0                            |

15 - Living Situation

|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| Homeless Situations   |       |                     |                             |                       |                              |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0     | 0                   | 0                           | 0                     | 0                            |
| Transitional housing for homeless persons (including homeless youth)                | 0     | 0                   | 0                           | 0                     | 0                            |
| Place not meant for habitation  | 0     | 0                   | 0                           | 0                     | 0                            |
| Safe Haven  | 0     | 0                   | 0                           | 0                     | 0                            |
| Host Home (non-crisis)  | 0     | 0                   | 0                           | 0                     | 0                            |
| Subtotal  | 0     | 0                   | 0                           | 0                     | 0                            |
| Institutional Settings  |       |                     |                             |                       |                              |
| Psychiatric hospital or other psychiatric facility                                  | 0     | 0                   | 0                           | 0                     | 0                            |
| Substance abuse treatment facility or detox center                                  | 0     | 0                   | 0                           | 0                     | 0                            |
| Hospital or other residential non-psychiatric medical facility                      | 0     | 0                   | 0                           | 0                     | 0                            |
| Jail, prison, or juvenile detention facility  | 0     | 0                   | 0                           | 0                     | 0                            |
| Foster care home or foster care group home  | 0     | 0                   | 0                           | 0                     | 0                            |
| Long-term care facility or nursing home   | 0     | 0                   | 0                           | 0                     | 0                            |
| Residential project or halfway house with no homeless criteria                      | 0     | 0                   | 0                           | 0                     | 0                            |
| Subtotal  | 0     | 0                   | 0                           | 0                     | 0                            |
| Other Locations   |       |                     |                             |                       |                              |
| Permanent Housing (other than RRH) for formerly homeless persons                    | 0     | 0                   | 0                           | 0                     | 0                            |

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| Owned by client, no ongoing housing subsidy                     | 0 | 0 | 0 | 0 | 0 |
|---|---|---|---|---|---|
| Owned by client, with ongoing housing subsidy                   | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy                | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based)    | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit                       | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy                    | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy                     | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy                  | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH)    | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher       | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house        | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused                              | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected  | 0 | 0 | 0 | 0 | 0 |
| Subtotal  | 0 | 0 | 0 | 0 | 0 |
| Total   | 0 | 0 | 0 | 0 | 0 |

|   | Income at<br>Start | Income at<br>Latest Annual<br>Assessment<br>for Stayers | Income at Exit<br>for Leavers |
|---|--------------------|---|-------------------------------|
| No Income   | 0                  | 0   | 0                             |
| \$1 - 150   | 0                  | 0   | 0                             |
| \$151 - \$250   | 0                  | 0   | 0                             |
| \$251 - \$500   | 0                  | 0   | 0                             |
| \$501 - \$1000  | 0                  | 0   | 0                             |
| \$1001 - \$1500   | 0                  | 0   | 0                             |
| \$1501 - \$2000   | 0                  | 0   | 0                             |
| \$2001 +  | 0                  | 0   | 0                             |
| Client Doesn't Know/Client Refused                                    | 0                  | 0   | 0                             |
| Data Not Collected  | 0                  | 0   | 0                             |
| Number of adult stayers not yet required to have an annual assessment |                    | 0   |                               |
| Number of adult stayers without required annual assessment            |                    | 0   |                               |
| Total Adults  | 0                  | 0   | 0                             |

|  | Income at<br>Start | Income at<br>Latest Annual<br>Assessment<br>for Stayers | Income at Exit<br>for Leavers |
|--|--------------------|---|-------------------------------|
| Earned Income  | 0                  | 0   | 0                             |
| Unemployment Insurance   | 0                  | 0   | 0                             |
| Supplemental Security Income (SSI)                                 | 0                  | 0   | 0                             |
| Social Security Disability Insurance (SSDI)                        | 0                  | 0   | 0                             |
| VA Service - Connected Disability Compensation                     | 0                  | 0   | 0                             |
| VA Non-Service Connected Disability Pension                        | 0                  | 0   | 0                             |
| Private Disability Insurance                                       | 0                  | 0   | 0                             |
| Worker's Compensation  | 0                  | 0   | 0                             |
| Temporary Assistance for Needy Families (TANF)                     | 0                  | 0   | 0                             |
| General Assistance (GA)  | 0                  | 0   | 0                             |
| Retirement Income from Social Security                             | 0                  | 0   | 0                             |
| Pension or retirement income from a former job                     | 0                  | 0   | 0                             |
| Child Support  | 0                  | 0   | 0                             |
| Alimony and other spousal support                                  | 0                  | 0   | 0                             |
| Other Source   | 0                  | 0   | 0                             |
| Adults with Income Information at Start and Annual Assessment/Exit |                    | 0   | 0                             |

19b - Disabling Conditions and Income for Adults at Exit AC: percent AO: percent UK: percent with Disabling Condition with Disabling Condition AO: Adult AO: Adult with AC: Adult AC: Adult UK: Adult UK: Adult with Disabling without Disabling Disabling with Disabling without Disabling Condition with Disabling without Disabling Condition AO: Total Condition AC: Total UK: Total Condition Condition Adults by Source Condition Adults by Source Condition Adults by Source Earned Income 0 0 0 0% 0 0 0 0% 0 0 0 0% Supplemental Security Income (SSI) 0 0 0 0% 0 0 0 0% 0 0 0 0%

#### ESG CAPER - ServicePoint

| Social<br>Security<br>Disability<br>Insurance<br>(SSDI)    | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
|--|---|---|---|----|---|---|---|----|---|---|---|----|
| VA Service -<br>Connected<br>Disability<br>Compensation    | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Private<br>Disability<br>Insurance                         | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Worker's<br>Compensation                                   | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Temporary<br>Assistance for<br>Needy<br>Families<br>(TANF) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Retirement<br>Income from<br>Social<br>Security            | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Pension or<br>retirement<br>income from<br>a former job    | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Child Support  | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Other Source   | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| No Sources   | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Unduplicated<br>Total Adults                               | 0 | 0 | 0 |    | 0 | 0 | 0 |    | 0 | 0 | 0 |    |

|  | Benefit at Start | Benefit at<br>Latest Annual<br>Assessment<br>for Stayers | Benefit at Exit<br>for Leavers |
|--|------------------|--|--------------------------------|
| Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) | 0                | 0  | 0                              |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)      | 0                | 0  | 0                              |
| TANF Child Care Services   | 0                | 0  | 0                              |
| TANF Transportation Services   | 0                | 0  | 0                              |
| Other TANF-Funded Services   | 0                | 0  | 0                              |
| Other Source   | 0                | 0  | 0                              |
| 21 - Health Insurance  |                  |  |                                |

|   | At Start | At Annual<br>Assessment<br>for Stayers | At Exit for<br>Leavers |
|---|----------|--|------------------------|
| MEDICAID  | 0        | 0                                      | 0                      |
| MEDICARE  | 0        | 0                                      | 0                      |
| State Children's Health Insurance Program                       | 0        | 0                                      | 0                      |
| Veteran's Administration (VA) Medical Services                  | 0        | 0                                      | 0                      |
| Employer-Provided Health Insurance                              | 0        | 0                                      | 0                      |
| Health Insurance obtained through COBRA                         | 0        | 0                                      | 0                      |
| Private Pay Health Insurance                                    | 0        | 0                                      | 0                      |
| State Health Insurance for Adults                               | 0        | 0                                      | 0                      |
| Indian Health Services Program                                  | 0        | 0                                      | 0                      |
| Other   | 0        | 0                                      | 0                      |
| No Health Insurance   | 0        | 0                                      | 0                      |
| Client doesn't know/Client refused                              | 0        | 0                                      | 0                      |
| Data not collected  | 0        | 0                                      | 0                      |
| Number of stayers not yet required to have an annual assessment |          | 0                                      |                        |
| 1 Source of Health Insurance                                    | 0        | 0                                      | 0                      |
| More than 1 Source of Health Insurance                          | 0        | 0                                      | 0                      |
| 22a2 - Length of Participation - ESG Projects                   |          |  |                        |
|   | Total    | Leavers                                | Stayers                |
| 0-7 days  | 0        | 0                                      | 0                      |
| 8 to 14 days  | 0        | 0                                      | 0                      |
| 15 to 21 days   | 0        | 0                                      | 0                      |
| 22 to 30 days   | 0        | 0                                      | 0                      |
| 31 to 60 days   | 0        | 0                                      | 0                      |
| 61 to 90 days   | 0        | 0                                      | 0                      |

#### ESG CAPER - ServicePoint

| 181 to 365 days         0         0         0           366 to 730 Days (1-2 Yrs)         0         0         0         0           731 to 1,095 Days (2-3 Yrs)         0         0         0         0           1,096 to 1,460 Days (3-4 Yrs)         0         0         0         0           1,461 to 1,825 Days (4-5 Yrs)         0         0         0         0           More than 1,825 Days (>5 Yrs)         0         0         0         0           Data not collected         0         0         0         0  | 91 to 180 days                | 0 | 0 | 0 |
|---|-------------------------------|---|---|---|
| 731 to 1,095 Days (2-3 Yrs)         0         0         0           1,096 to 1,460 Days (3-4 Yrs)         0 | 181 to 365 days               | 0 | 0 | 0 |
| 1,096 to 1,460 Days (3-4 Yrs)       0       0       0         1,461 to 1,825 Days (4-5 Yrs)       0       0       0         More than 1,825 Days (>5 Yrs)       0       0       0         Data not collected       0       0       0  | 366 to 730 Days (1-2 Yrs)     | 0 | 0 | 0 |
| 1,461 to 1,825 Days (4-5 Yrs)     0     0       More than 1,825 Days (>5 Yrs)     0     0       Data not collected     0     0  | 731 to 1,095 Days (2-3 Yrs)   | 0 | 0 | 0 |
| More than 1,825 Days (>5 Yrs)     O     O       Data not collected     O     O  | 1,096 to 1,460 Days (3-4 Yrs) | 0 | 0 | 0 |
| Data not collected 0 0 0  | 1,461 to 1,825 Days (4-5 Yrs) | 0 | 0 | 0 |
|   | More than 1,825 Days (>5 Yrs) | 0 | 0 | 0 |
| Total 0 0 0   | Data not collected            | 0 | 0 | 0 |
|   | Total                         | 0 | 0 | 0 |

#### 22c - Length of Time between Project Start Date and Housing Move-in Date

|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|---|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| 7 days or less                          | 0     | 0                   | 0                           | 0                     | 0                            |
| 8 to 14 days                            | 0     | 0                   | 0                           | 0                     | 0                            |
| 15 to 21 days                           | 0     | 0                   | 0                           | 0                     | 0                            |
| 22 to 30 days                           | 0     | 0                   | 0                           | 0                     | 0                            |
| 31 to 60 days                           | 0     | 0                   | 0                           | 0                     | 0                            |
| 61 to 180 days                          | 0     | 0                   | 0                           | 0                     | 0                            |
| 181 to 365 days                         | 0     | 0                   | 0                           | 0                     | 0                            |
| 366 to 730 Days (1-2 Yrs)               | 0     | 0                   | 0                           | 0                     | 0                            |
| Total (persons moved into housing)      | 0     | 0                   | 0                           | 0                     | 0                            |
| Average length of time to housing       | 0     | 0                   | 0                           | 0                     | 0                            |
| Persons who were exited without move-in | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                                   | 0     | 0                   | 0                           | 0                     | 0                            |

#### 22d - Length of Participation by Household Type

|                               | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|-------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| 7 days or less                | 0     | 0                   | 0                           | 0                     | 0                            |
| 8 to 14 days                  | 0     | 0                   | 0                           | 0                     | 0                            |
| 15 to 21 days                 | 0     | 0                   | 0                           | 0                     | 0                            |
| 22 to 30 days                 | 0     | 0                   | 0                           | 0                     | 0                            |
| 31 to 60 days                 | 0     | 0                   | 0                           | 0                     | 0                            |
| 61 to 90 days                 | 0     | 0                   | 0                           | 0                     | 0                            |
| 91 to 180 days                | 0     | 0                   | 0                           | 0                     | 0                            |
| 181 to 365 days               | 0     | 0                   | 0                           | 0                     | 0                            |
| 366 to 730 Days (1-2 Yrs)     | 0     | 0                   | 0                           | 0                     | 0                            |
| 731 to 1,095 Days (2-3 Yrs)   | 0     | 0                   | 0                           | 0                     | 0                            |
| 1,096 to 1,460 Days (3-4 Yrs) | 0     | 0                   | 0                           | 0                     | 0                            |
| 1,461 to 1,825 Days (4-5 Yrs) | 0     | 0                   | 0                           | 0                     | 0                            |
| More than 1,825 Days (>5 Yrs) | 0     | 0                   | 0                           | 0                     | 0                            |
| Data not collected            | 0     | 0                   | 0                           | 0                     | 0                            |
| Total                         | 0     | 0                   | 0                           | 0                     | 0                            |

#### 22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

|                                      | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household<br>Type |
|--------------------------------------|-------|---------------------|-----------------------------|-----------------------|------------------------------|
| 7 days or less                       | 0     | 0                   | 0                           | 0                     | 0                            |
| 8 to 14 days                         | 0     | 0                   | 0                           | 0                     | 0                            |
| 15 to 21 days                        | 0     | 0                   | 0                           | 0                     | 0                            |
| 22 to 30 days                        | 0     | 0                   | 0                           | 0                     | 0                            |
| 31 to 60 days                        | 0     | 0                   | 0                           | 0                     | 0                            |
| 61 to 180 days                       | 0     | 0                   | 0                           | 0                     | 0                            |
| 181 to 365 days                      | 0     | 0                   | 0                           | 0                     | 0                            |
| 366 to 730 Days (1-2 Yrs)            | 0     | 0                   | 0                           | 0                     | 0                            |
| 731 days or more                     | 0     | 0                   | 0                           | 0                     | 0                            |
| Total (persons moved into housing)   | 0     | 0                   | 0                           | 0                     | 0                            |
| Not yet moved into housing           | 0     | 0                   | 0                           | 0                     | 0                            |
| Data Not Collected                   | 0     | 0                   | 0                           | 0                     | 0                            |
| Total Persons                        | 0     | 0                   | 0                           | 0                     | 0                            |
| 23c - Exit Destination - All persons |       |                     |                             |                       |                              |
|                                      | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children | Unknown<br>Household         |

https://arizona.servicept.com/com.bowmansystems.sp5.core.ServicePoint/index.html#reportsEsg

| Permanent Destinations   |       |          |               |           | Туре                 |
|--|-------|----------|---------------|-----------|----------------------|
| Moved from one HOPWA funded project to HOPWA PH  | 0     | 0        | 0             | 0         | 0                    |
| Owned by client, no ongoing subsidy  | 0     | 0        | 0             | 0         | 0                    |
| Owned by client, with ongoing subsidy  | 0     | 0        | 0             | 0         | 0                    |
| Rental by client, no ongoing subsidy   | 0     | 0        | 0             | 0         | 0                    |
| Rental by client, with VASH subsidy  | 0     | 0        | 0             | 0         | 0                    |
| Rental by client with GPD TIP subsidy  | 0     | 0        | 0             | 0         | 0                    |
| Rental by client, other ongoing subsidy  | 0     | 0        | 0             | 0         | 0                    |
| Permanent Housing (other than RRH) for formerly homeless persons   | 0     | 0        | 0             | 0         | 0                    |
| Staying or living with family, permanent tenure  | 0     | 0        | 0             | 0         | 0                    |
| Staying or living with friends, permanent tenure   | 0     | 0        | 0             | 0         | 0                    |
| Rental by client, with RRH or equivalent subsidy   | 0     | 0        | 0             | 0         | 0                    |
| Rental by client, with HCV voucher (tenant or project based)   | 0     | 0        | 0             | 0         | 0                    |
| Rental by client, with new volucier (tenant of project based) Rental by client in a public housing unit                          | 0     | 0        | 0             | 0         | 0                    |
|  | 0     | 0        | 0             | 0         | 0                    |
| Subtotal   | 0     | Ū        | U             | U         | U                    |
| Temporary Destinations   |       | -        | •             | •         |                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher  | 0     | 0        | 0             | 0         | 0                    |
| Moved from one HOPWA funded project to HOPWA TH  | 0     | 0        | 0             | 0         | 0                    |
| Transitional housing for homeless persons (including homeless youth)   | 0     | 0        | 0             | 0         | 0                    |
| Staying or living with family, temporary tenure (e.g., room, apartment or house)   | 0     | 0        | 0             | 0         | 0                    |
| Staying or living with friends, temporary tenure (e.g., room apartment or house)   | 0     | 0        | 0             | 0         | 0                    |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway<br>station/airport or anywhere outside) | 0     | 0        | 0             | 0         | 0                    |
| Safe Haven   | 0     | 0        | 0             | 0         | 0                    |
| Hotel or motel paid for without emergency shelter voucher  | 0     | 0        | 0             | 0         | 0                    |
| Host Home (non-crisis)   | 0     | 0        | 0             | 0         | 0                    |
| Subtotal   | 0     | 0        | 0             | 0         | 0                    |
| Institutional Settings   |       | Ū        | U             | 0         | U                    |
|  | 0     | 0        | 0             | 0         | 0                    |
| Foster care home or foster care group home   | 0     | 0        | 0             | 0         | 0                    |
| Psychiatric hospital or other psychiatric facility   | 0     | 0        | 0             | 0         | 0                    |
| Substance abuse treatment facility or detox center   |       |          |               |           |                      |
| Hospital or other residential non-psychiatric medical facility   | 0     | 0        | 0             | 0         | 0                    |
| Jail, prison, or juvenile detention facility   | 0     | 0        | 0             | 0         | 0                    |
| Long-term care facility or nursing home  | 0     | 0        | 0             | 0         | 0                    |
| Subtotal   | 0     | 0        | 0             | 0         | 0                    |
| Other Destinations   | -     | -        | -             | -         | -                    |
| Residential project or halfway house with no homeless criteria   | 0     | 0        | 0             | 0         | 0                    |
| Deceased   | 0     | 0        | 0             | 0         | 0                    |
| Other  | 0     | 0        | 0             | 0         | 0                    |
| Client Doesn't Know/Client Refused   | 0     | 0        | 0             | 0         | 0                    |
| Data Not Collected (no exit interview completed)   | 0     | 0        | 0             | 0         | 0                    |
| Subtotal   | 0     | 0        | 0             | 0         | 0                    |
| Total  | 0     | 0        | 0             | 0         | 0                    |
| Total persons exiting to positive housing destinations   | 0     | 0        | 0             | 0         | 0                    |
| Total persons whose destinations excluded them from the calculation  | 0     | 0        | 0             | 0         | 0                    |
| Percentage   | 0%    | 0%       | 0%            | 0%        | 0%                   |
| 4 - Homeless Prevention Housing Assessment at Exit   |       |          |               |           |                      |
|  |       | Without  | With Children | With Only | Unknown<br>Household |
|  | Total | Children | and Adults    | Children  | Туре                 |
| Able to maintain the housing they had at project startWithout a subsidy  | 0     | 0        | 0             | 0         | 0                    |
| Able to maintain the housing they had at project startWith the subsidy they had at<br>project entry                              | 0     | 0        | 0             | 0         | 0                    |
| Able to maintain the housing they had at project startWith an on-going subsidy acquired since project entry                      | 0     | 0        | 0             | 0         | 0                    |
| Able to maintain the housing they had at project startOnly with financial assistance other than a subsidy                        | 0     | 0        | 0             | 0         | 0                    |
| Moved to new housing unitWith on-going subsidy   | 0     | 0        | 0             | 0         | 0                    |
| Moved to new housing unitWithout an on-going subsidy   | 0     | 0        | 0             | 0         | 0                    |
| Moved in with family/friends on a temporary basis  | 0     | 0        | 0             | 0         | 0                    |
| Moved in with family/friends on a permanent basis  | 0     | 0        | 0             | 0         | 0                    |
| Moved to a transitional or temporary housing facility or program   | 0     | 0        | 0             | 0         | 0                    |
| Client became bemalace moving to a chalter or other place unfit for human babitation   | 0     | 0        | •             | 0         | 0                    |

0

0

0

0

Client became homeless - moving to a shelter or other place unfit for human habitation

0

Data not collected

Total

#### ESG CAPER - ServicePoint

| Total  | 0 | 0 | 0 | 0 | 0 |  |
|--|---|---|---|---|---|--|
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |  |
| Client doesn't know/Client refused               | 0 | 0 | 0 | 0 | 0 |  |
| Client died                                      | 0 | 0 | 0 | 0 | 0 |  |
| Client went to jail/prison                       | 0 | 0 | 0 | 0 | 0 |  |

| 25a - Number of Veterans                                  |       |                     |                             |                             |                              |
|---|-------|---------------------|-----------------------------|-----------------------------|------------------------------|
|   |       | Total               | Without<br>Children         | With Children<br>and Adults | Unknown<br>Household<br>Type |
| Chronically Homeless Veteran                              |       | 0                   | 0                           | 0                           | 0                            |
| Non-Chronically Homeless Veteran                          |       | 0                   | 0                           | 0                           | 0                            |
| Not a veteran   |       | 0                   | 0                           | 0                           | 0                            |
| Client doesn't know/Client refused                        |       | 0                   | 0                           | 0                           | 0                            |
| Data not collected  |       | 0                   | 0                           | 0                           | 0                            |
| Total   |       | 0                   | 0                           | 0                           | 0                            |
| 26b - Number of Chronically Homeless Persons by Household |       |                     |                             |                             |                              |
|   | Total | Without<br>Children | With Children<br>and Adults | With Only<br>Children       | Unknown<br>Household<br>Type |
| Chronically Homeless                                      | 0     | 0                   | 0                           | 0                           | 0                            |
| Not Chronically Homeless                                  | 0     | 0                   | 0                           | 0                           | 0                            |
| Client Doesn't Know/Client Refused                        | 0     | 0                   | 0                           | 0                           | 0                            |
|   |       |                     |                             |                             |                              |