



## **City Council Weekly Information Packet**

**Friday, May 26, 2023**

Includes the following documents/information:

- 1) City Council Events Schedule
- 2) State and Federal Updates & Grant Opportunities
- 3) Tax Revenue Statistical Report – April 2023
- 4) Community Development Annual Fee Adjustment
- 5) Engineering & Transportation Department Update
- 6) Engineering/Transportation/Telecom Annual Fee Adjustment
- 7) Community Services Department Update



# City Council Events Schedule

**May 26, 2023 thru November 11, 2023**

The Mayor and City Council have been invited to attend various community meetings and public and private events at which a quorum of the City Council may be present. The Council will not be conducting city business, nor will any legal action be taken. This is an event only and not a public meeting. A list of the community meetings and public and private events along with the schedules, dates, times, and locations is attached. Organizers may require a rsvp or fee.

Thur	June 1	10:30 a.m. – 1:00 p.m.	Read on Tempe Literacy Event in Partnership with the Tempe Public Library  Location: Tempe Public Library 3500 S. Rural Road Tempe, AZ
Fri	June 9	3:30 p.m. – 5:00 p.m.	Moov Technologies Grand Opening  Location: Moove Technologies Office at 100 Mill 100 S. Mill Avenue Suite 1600 Tempe, AZ
Sat	June 10	9:00 a.m. – 3:00 p.m.	Tempe Mayor’s 2 <sup>nd</sup> Annual World Elder Abuse Awareness Event  Location: Skirm Auditorium, Friendship Village 6245 E. Southern Avenue Tempe, AZ
Sat	June 10	7:00 p.m. – 11:00 p.m.	Golden Anniversary Gala  Location: Tempe Mission Palms Hotel 60 E. 5 <sup>th</sup> Street Tempe, AZ
Thur	June 15	5:45 a.m. – 6:00 a.m.	Point in Time Count June 2023  Location: Tempe Public Library – Library book drop/ elevator area 3500 S. Rural Road Tempe, AZ
Thur	June 15	2:00 p.m. – 3:00 p.m.	Lily’s Pad Grand Opening  Location: Lily’s Pad 3320 S. Priest Drive, Suite 4 Tempe, AZ
Sat	June 17	11:00 a.m. – 3:00 p.m.	10 <sup>th</sup> Annual Juneteenth Celebration  Location: Tempe History Museum 809 E. Southern Avenue Tempe, AZ

Sat	June 17	7:00 p.m. – 10:00 p.m.	Summer Solstice in Downtown Tempe – Juneteenth Celebration  Location: 7 <sup>th</sup> Street and Mill Avenue Plaza 7 <sup>th</sup> Street and Mill Avenue Plaza Tempe, AZ
Sun	June 18	12:00 p.m. – 5:00 p.m.	Juneteenth Celebration  Location: Arizona Heritage Center 1300 N. College Avenue Tempe, AZ
Fri	June 23	6:00 p.m. – 9:00 p.m.	Arizona Theatre Company: Partnership Stakeholder Dinner  Location: Tempe Center for the Arts 700 W. Rio Salado Parkway Tempe, AZ
Fri	June 30	5:30 p.m. – 8:45 p.m.	Tempe Sister Cities Welcome Dinner  Location: Arizona Community Church 9325 S. Rural Road Tempe, AZ
Tues	Sept 12	5:00 p.m. – 7:00 p.m.	MYAC Kick-Off Retreat  Location: Tempe History Museum 2500 S. Rural Road Tempe, AZ
Wed	Sept 27	5:30 p.m. – 9:00 p.m.	40 <sup>th</sup> Annual Don Carlos Humanitarian Awards  Location: SRP Pera Club 1 E. Continental Drive Tempe, AZ
Sat	Nov 11	10:00 a.m. – 1:00 p.m.	Diwali and Veterans Day Assembly  Location: Kyrene Del Norte Dual Language Academy 1331 E. Redfield Drive Tempe, AZ

05/26/2023 JR

# MEMORANDUM



TO: Mayor and City Council  
THROUGH: Andrew Ching, City Manager  
FROM: Marge Zylla, Government Relations Officer  
DATE: May 26, 2023  
SUBJECT: State and Federal Update & Grant Opportunities

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Below are summaries of recent actions and announcements at the state and federal level:

- State Legislative Update

Please let me know if there are follow-up questions for Tempe's federal lobbyist. Also, please let me know if Tempe staff members are pursuing federal grants so we can arrange for letters of support from our Congressional delegation.

## State Legislative Update

Today is the 138th day of the 2023 state legislative session and 1,671 bills have been introduced. Of the 261 bills that have passed, 160 have been signed into law, and 94 have been vetoed.

Two weeks ago, the state budget bills were introduced, passed, and signed by the Governor. Typically, the legislature adjourns sine die (adjourns for the session until the next legislative session) soon after the passage of the budget. However, there are still a number of items remaining, including the Proposition 400 extension authorization language, as well as harmful bills that are still viable, for example, SB 1131, which eliminates the revenue from business engaged in residential rental. Both of these items are highlighted in the section below.

The bills of interest to Tempe will be added to lists (described below). Bills of significant interest will be highlighted in memo summaries as the proposals are amended in the legislative process.

### **Bill Lists**

Staff is analyzing legislative proposals as they become available. The lists will be adjusted to reflect the latest available information. Bills that have failed to meet deadlines or have not received sufficient votes will be noted as "Dead".

To note, based on lack of significant bill status updates this week, the tracking lists are similar to earlier weeks' lists and can be found at [this link](#) in the 4/14/23 Weekly Memo. Highlights of the budget were included in an earlier memo.

The tracking list that follows the 4/14/23 memo includes the summaries of bills that may be of interest to Tempe. These lists are not exhaustive, and as more analysis is done, comments will be included. Readers can use the search/find tool (keyboard shortcut: press "Ctrl" and the "F" key) to search for terms of interest, like "fireworks", "rentals", "zoning", "safety", etc. Readers can also search the list by department to quickly be brought to the header under which there is a sublist of bills that may impact a specific area of city operations, for example: "Community Development" or "FMR".

In addition to the bills on the tracking lists, the city also has monitored and engaged on proposals in areas including the following:

- Taxation Proposals
  - SB 1131 now has a strike-everything amendment that revives the tax break for those in the business of residential rental. The city is opposed.
    - This would result in an annual revenue loss to the city of over \$16 million, and would give a tax break to one specific type of company that would exclude them from contributing to the transaction privilege taxes that are remitted by other companies doing business in the city. These revenues from businesses that are engaged in residential rental fund programs, capital investments, infrastructure projects, public safety, and services including affordable housing construction and rental assistance.
    - Mayor Woods joined other Arizona mayors in signing a letter to the Governor to highlight the significant negative effects of removing the tax on residential rental businesses. The letter was included in an earlier memo attachment.
  - *Earlier proposals:*
  - The city opposes the tax break proposals for entities that are in the businesses of residential rentals and for businesses that sell food for home consumption, which have been introduced as HB 2067/SB 1184 and HB 2061/HB 1063/HB 1089, respectively.
    - This would result in a combined revenue loss to the city of over \$26 million annually, and would give a tax break to specific interests that would exclude them from contributing to the transaction privilege taxes that are remitted by other companies doing business in the city. These revenues fund programs, capital

- investments, infrastructure projects, public safety, and services including affordable housing construction and rental assistance.
- HB 2067, SB 1184, HB 2061, and SB 1063 passed out of their respective initial committees on party line votes.
  - SB 1184 passed out of the Legislature and the cities and other organizations urged a veto. The Governor vetoed SB 1184 on 2/23/23. Governor's Office press release is at [this link](#) and the veto letter is linked [here](#).
  - SB 1063 passed out of the Legislature and the cities and other organizations urged a veto. The Governor vetoed SB 1063 on 3/28/23. The Governor's veto letter is linked [here](#).
  - Fiscal notes are available (and linked) on the following: [HB 2067](#), [SB 1184](#), [HB 2061](#), [SB 1063](#).
  - The League of AZ Cities and Towns has distributed materials noting the issues with these bills and those documents were attached to earlier memos.
  - Tweet with the video illustrating the important revenue streams is at [this link](#).
- Proposition 400 Extension Authorization
    - As of this writing, there are a number of proposals that have been introduced on the topic of the extension of the Proposition 400 regional half-cent tax that supports transportation projects and programs in Maricopa County.
    - The city supports the development of legislation that will allow the voters of Maricopa County to vote on a proposal that would, if passed, enable the implementation of the unanimously-approved regional transportation plan.
    - An op-ed from the AZCentral Editorial Board published this week regarding Prop 400 E is at [this link](#).
    - An op-ed by Congressman Stanton is at [this link](#).
    - Prop 400E comparison table, which summarizes main components of the latest versions of transportation proposals, has been put together by the Maricopa Association of Governments and is attached to this memo.
    - Prop 400 E proposals throughout the session:
      - The city currently opposes the strike-everything amendment on HB 1102, which has funding allocations and non-germane language that does not reflect the unanimously approved regional transportation plan. This bill could be favorable with future amending language that brings the statutory language in line with the regionally approved transportation plan. This bill was advanced out of its House committee and the city looks forward to continuing the conversation to adjust the allocation language in the bill.
      - The city currently opposes the strike-everything amendment on HB 1246, which has funding allocations that do not reflect the unanimously approved regional plan. However, the other components of the bill mirror the needed language, so this bill could be favorable if the allocation proportions are updated. This bill was advanced out of its House committee and the city looks forward to continuing the conversation to adjust the allocation language in the bill.
      - The city supports HB 2527, which reflects the regional transportation plan which was unanimously approved by the elected representatives serving on the Maricopa Association of Governments, including Mayor Woods. This bill is dead.
      - The city currently opposes the strike-everything amendment on HB 2031, which has funding allocations that do not reflect the unanimously approved regional plan. However, the other components of the bill mirror the needed language, so this bill could be favorable if the allocation proportions are updated. This bill was not ultimately voted on in committee. This bill is dead.
      - The city opposed SB 1122, which does not reflect the unanimously approved regional transportation plan. A previous memo included a summary of the bill from Valley Metro, the region's transit agency of which the City of Tempe is a member.

Vice Mayor Jennifer Adams represents Tempe on the Valley Metro Boards. This bill failed.

- SB 1505 has favorable language but has not met the deadline to be heard in its chamber of origin.
- Local Zoning Issues
  - There have been a number of proposals challenging the adherence cities' voter-approved General Plans, building inspections, plan and design reviews, and public outreach regarding proposed developments.
  - *Education materials on zoning, developments, and the perspective of local government providing forums and requirements for public outreach and feedback:*
    - AZ Housing Challenges: Myths and Facts, the Role of Cities...in Solving Today's Housing Crisis is at [this link](#).
    - Tweets regarding:
      - Zoning and trust in local government at [this link](#).
      - Parking at [this link](#).
      - Duplexes, SROs, ADUs, and review timeframes at [this link](#).
      - Trust in cities and towns to regulate look and density at [this link](#).
      - Lack of trust in Legislature to regulate zoning at [this link](#).
      - Trust in local government to meet housing needs at [this link](#).
      - Zoning and lack of relation to housing affordability at [this link](#).
    - [Video](#) from the League of AZ Cities and Towns regarding the housing bills.
    - Information about landlords intentionally raising rents at [this link](#).
    - A document from WeSERV Association of Realtors contains the efforts of surveyed cities in approving housing units, leading to a conclusion in the report that "city and towns are, and have been, approving housing permits...Delays [in housing construction] are from several sources, including builders and developers, supply chain woes, labor shortages and commodity shortages." Article at [this link](#), report at [this link](#), and related tweet at [this link](#).
    - An earlier memo included a one-page visual of the average lot size in every US state. It provides an illustration that Arizona is one of the smallest average lot sizes—the 48th smallest.
  - *Current existing bills are bolded in the bulleted summary points below. The bill text for the bills are hyperlinked.*
  - The city opposed the strike-everything amendment on SB 1117, which includes preemption language that would upend the city's voter-approved General Plan and aim to remove transparency and public access from planning activities. The bill also does not include any language that advances policies for guaranteed affordable housing.
  - Mayor Woods testified against the bill in the committee (video at [this link](#)), noting that this proposal would have the result of blocking affordable housing developers from building needed guaranteed affordable housing in the city.
  - SB 1117 bill failed on the Senate floor. However, many of the components of SB 1117 have been included in the strike-everything amendment that has been added to [HB 2536](#).
  - The **HB 2536** striker language also fails to contain guaranteed affordability policy and it circumvents public outreach processes for development and standards for how development interacts with public transit and bike and pedestrian infrastructure.
    - An email from the League of AZ Cities outlining concerns with HB 2536 follows this memo.
  - Some components of SB 1117 are also found in strike-everything amendments to [SB 1161](#) and [SB 1163](#).
    - An email from the League of AZ Cities outlining concerns with SB 1161 follows this memo.
  - The city does not support the strikers to these three bills (HB 2536, SB 1161, SB 1163). The stated intent of delivering guaranteed affordable housing is supported, but the

- methodology in these bills does not achieve that aim while maintaining transparency, public process, and alignment with the voter-approved city General Plan.
  - The city does support the housing proposal outlined in the Affordable Housing section below.
  - The Governor has vetoed SB 1162, which would have added additional governmental layers and confusion regarding home-based businesses, which are an important part of the economic landscape in the city. The city opposed the bill and appreciate the veto of this unnecessary legislation.
  - Earlier Bill:
- State Budget Bills
  - The Appropriations Act (also referred to as the feedbill or approps bill) and the Budget Reconciliation bills (referred to as BRBs) were introduced, passed through both legislative chambers, and were transmitted to the Governor all in this week.
  - Attached to last week's memo is a document prepared by the League of Arizona Cities and Towns with a summary of items of city interest in the budget bills.
- Affordable Housing
  - As noted in earlier Weekly Information Packet memos, Mayor Woods submitted a list of legislative solutions for consideration in his role as a member of the statewide legislative housing supply study committee. The city will be monitoring and analyzing housing proposals throughout the session and aim to see the solutions shared by Mayor Woods become bill proposals. Unfortunately, of the bills that include these provisions, none have been scheduled for a hearing as of this writing.
  - The city has collaborated with other cities to develop language that could be used as a strike-everything amendment that would include affordable housing components that could be deployed locally.
    - This includes much of the stated intentions of the 3 bills that the city opposes (HB 2536, SB 1161, SB 1163), but this city-supported proposal delivers the policy in an effective way that continues to foster engagement and reflect local needs.
    - Below is an email that went to the members of the state legislature earlier from the League of AZ Cities and Towns. The attachments referenced in the message are attached to an earlier memo.

"Members,

On behalf of the League of Arizona Cities and Towns, we want to share with you a proposal we have been discussing with Senator Kaiser that we believe presents an opportunity for the legislature to pass compromise housing legislation this session that focuses on efficiencies for developers and requires cities to facilitate middle and affordable housing options without infringing on property rights or granting greater entitlements for developers.

Housing affordability has been an issue on top of the minds of [local elected leaders](#) and voters over the past couple of years, and that is reflected in polling data and our actions at the local level. However, when you break down what constituents are asking for, it's important to note that they seek programs that aid in affordability while still entrusting their local elected officials to facilitate their community's growth. With that in mind, and the experience cities have had dealing with past preemptions related to affordable housing production and [Proposition 207 \(Private Property Rights Protection Act\)](#), we have put forward a housing proposal that is attached to this email. With your support, this bill can provide new, more affordable housing opportunities for housing advocates and streamline processes for developers.

Attached is a summary of the League draft with comments on where the language is derived and a document explaining some challenges we have with HB2536, SB1161, and SB1163. When considering



housing this legislative session, local governments want to be partners. We want to find common ground without infringing on property rights or granting new property rights that didn't previously exist.

The League looks forward to working with each of you to find a middle ground that meets the needs of our shared constituents. Please let us know if you have any questions or comments as we continue to move through the session.”

- The city continues to advocate for policy that advances guaranteed affordable housing without undermine transparency in local decision-making. The city is actively working to advance favorable policies through amending language and/or strike-everything amendments.
- Local Governance
  - Efforts to preempt city charters, the authority for local governance, can be found in SCR 1023 and SCR 1027. The city opposes these anti-charter efforts.
    - Tempe voters have voted on charter provisions for the city of Tempe, and these types of proposals seek to put that into question with voters across the state.
    - A summary page prepared by the League of AZ Cities and Towns is highlights the types of voter-approved restrictions that this type of resolution, if passed, would remove. The page is attached.
    - The bills may be subject to amendments with a population threshold, but the city retains opposition to the concept of the legislature attempting to undermine local voters and the charter authority granted in the Arizona Constitution.
- Short Term Rentals
  - There are a number of introduced bills and referenda regarding short-term rentals this session. Some of these proposals would remove the state preemption on local regulations of short-term rentals, which the city would support. These proposal were not scheduled for hearings will not move forwarded this session.
- Tobacco/Vaping
- Fireworks
- Liability Issues
- Water Policy
  - The city opposes SB 1660, which is similar to a problematic proposal that was defeated in last year’s session, that attempts to undermine the regional mechanism for water supply. There is the potential for some industrial water users to be incentivized to extract fossil groundwater, would expand those companies’ access to pumping in an unprecedented way, and would threaten the aquifers relied upon by municipal water users. News articles on the bill are at [this link](#) and [this link](#).
  - The city opposed HB 2535, which had concerning language regarding water management of wells in newly incorporated areas. This bill passed out of the legislature and was vetoed by the Governor. The Governor’s veto letter is available here. The Arizona Municipal Water Users Association (AMWUA) authored one of the letters urging a veto. Councilmember Arlene Chin is the city’s representative on the AMWUA Board.

The city’s framework for responses to legislative proposals is the Council supported Tempe State Legislative Principles, which are available at [this link](#).

Category	2022 HB 2685 (Vetoed)	Rep. Livingston Bill	Rep. Cook Stakeholder Mtgs	Senate Majority Proposal	Governor Hobbs Amendment
<b>Allocation Percentages</b>	<b>Freeways:</b> 37.4 <b>Arterials/Prgms:</b> 22.2 <b>Transit:</b> 40.4	<b>Freeways:</b> 40 <b>Arterials/Prgms:</b> 21 <b>Transit:</b> 39	<b>Freeways:</b> 42-44 <b>Arterials/Prgms:</b> 20 <b>Transit:</b> 36-38	<b>Freeways:</b> 47.5 <b>Arterials/Prgms:</b> 19 <b>Transit:</b> 33.5	<b>Freeways:</b> 40 <b>Arterials/Prgms:</b> 20 <b>Transit:</b> 40
<b>Flexibility</b>	Up to 5% between allocations; freeways can't decrease	Aligns with last year's bill	Aligns with last year's bill	Significantly hampered; new guardrails	Aligns with last year's bill
<b>Light Rail Funding</b>	14% cap	No sales tax for light rail extensions; 3.4% cap on capital rehabilitation	No sales tax for light rail extensions; 2.5%-3.5% capital rehabilitation	No sales tax for light rail (prohibition for extensions <i>and</i> 0% capital rehabilitation)	No sales tax for light rail extensions; 4% cap on capital rehabilitation
<b>Vehicle Lane Mile Reduction Prohibition</b>	--	--	Process in place for projects that reduce vehicle lane miles	No reduction in freeway lane miles, limited process for arterial streets.	Process in place for projects that reduce vehicle lane miles
<b>Program Eligibility</b>	Aligns with plan	Aligns with last year's bill	Aligns with last year's bill	Removes active transportation (bike/ped) as an eligible use	Aligns with last year's bill
<b>Other</b>	--	Increases speed limits on interstates in the region to 65 miles per hour.	--	Adds farebox recovery requirements	--

# MEMORANDUM



TO: Mayor and Council  
FROM: Lauri Oszakiewski, Municipal Budget & Finance Analyst  
THROUGH: Mark Day, Municipal Budget Director  
DATE: May 26, 2023  
SUBJECT: Tax Revenue Statistical Report – April 2023

## Introduction

The Municipal Budget Office (MBO) reviews the City’s privilege (sales) tax collections for the General Fund (1.2%), Transit Fund (0.5%) and Arts & Cultural Fund (0.1%) and the General Fund bed tax (5.0%) in order to monitor the financial performance of the City’s largest revenue source. This monthly analysis also provides the opportunity to determine if adjustments need to be made for any significant variances to ensure continuity of programs and service delivery. The April 2023 report summarizes our analysis of the March sales activity reported to the Arizona Department of Revenue (ADOR).

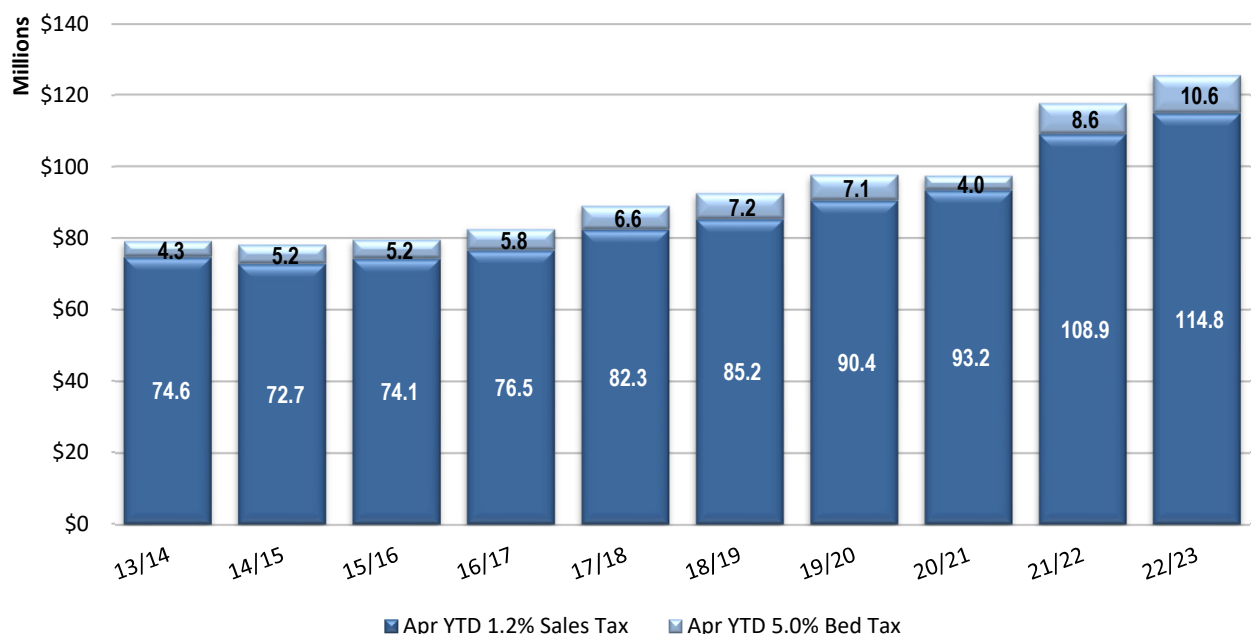
## Overall Highlights

Total fiscal year to date taxable *sales* increased by 4.1% over the same year to date period in the prior fiscal year. Total sales tax *revenue* is up 4.7% or \$8.2 million, due to growth in rentals (\$4.3 million), combined hotel/motel and bed tax (\$2.9 million), and non-recurring business activities (\$2.7 million) activity. The attached Executive Summary provides a summary of historical and current fiscal year taxable sales, sales tax collections by fund, tax revenues by business activity, and an analysis of retail tax revenues by activity.

## General Fund Highlights

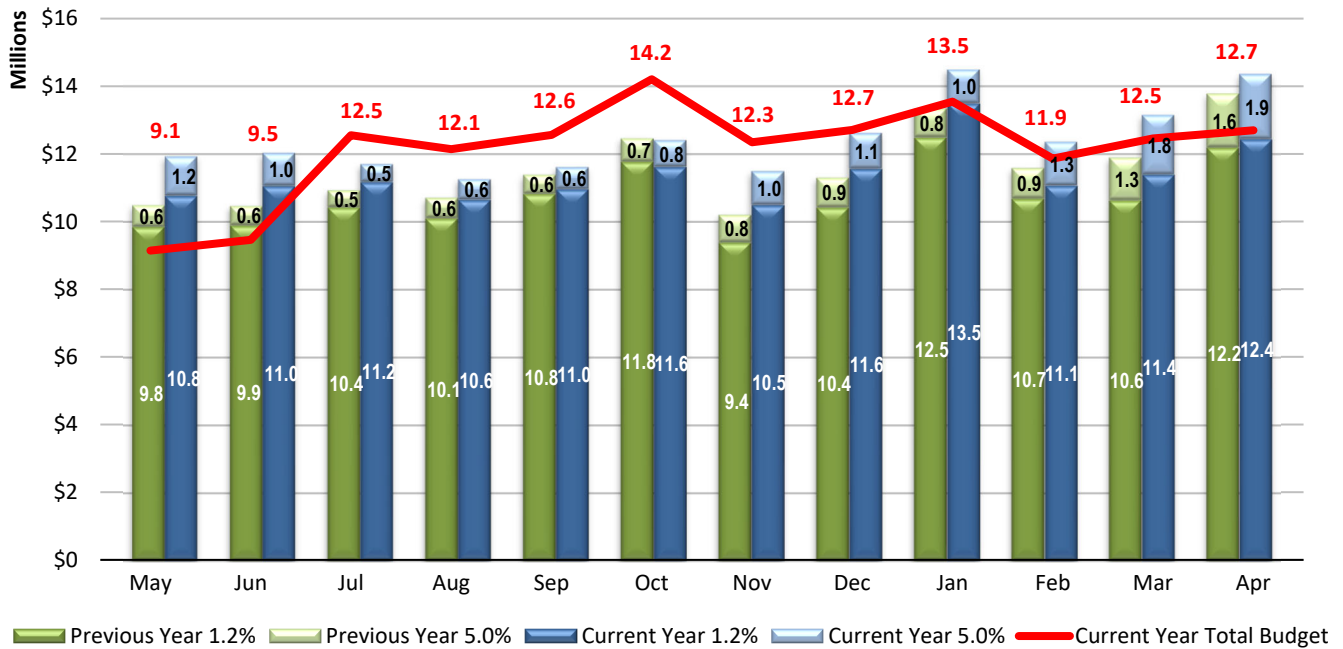
As the General Fund portion of the City’s sales and bed tax revenue collections represents the General Fund’s largest revenue source, further analysis is performed on these specific tax collections. The graph below depicts year to date General Fund historical sales and bed tax revenue from FY 2013/14 through FY 2022/23. General Fund sales and bed tax revenue for FY 2022/23 is up 6.7% or \$7.8 million over the prior year to date period.

**General Fund Year to Date Sales and Bed Tax Collections through April**



In addition to the 10-year historical comparison, we also review 12 months of General Fund monthly sales and bed tax collections compared to the previous year and to the FY 2022/23 adopted budget for the combined sales and bed tax, as noted in the graph below.

**General Fund Monthly Sales and Bed Tax Collection vs. Previous Year**



Finally, the MBO prepares the attached Actual to Budget Comparison report that provides a summary of FY 2022/23 General Fund sales tax, bed tax, and a combined total sales and bed tax collections compared to a projected budget amount for the month. Although sales and bed tax are not actually budgeted on a monthly basis, this type of analysis of actual collections compared to projections provides insight into sales and bed tax performance. Using this approach, fiscal year to date General Fund sales tax is \$3.3 million below revenue projections, General Fund bed tax is \$1.6 million above projections, and the combined General Fund sales and bed tax collections for the General Fund are \$1.7 million below the revenue projection.

The Municipal Budget Office is closely monitoring the above noted fiscal year to date variance of sales and bed tax collections compared to the projected amount. At this time, the City is not planning to make any budget adjustments due to the variance in sales and bed tax collections as the City’s overall revenue collections are meeting current projections.

Sales and bed tax collections continue to experience variances from projections based on historical trends as the economy experiences volatility due to a variety of factors, including inflation, supply and labor shortages and movement towards a post COVID pandemic economy. In the future, if sales and bed tax collections experience negative variances from projections and overall revenue collections are not meeting projections, the City will make necessary budget adjustments to ensure continuity of programs and service delivery.

Attachments: Executive Summary  
Actual Compared to Budget Projection

## Executive Summary

### Current Month - April

### Fiscal Year to Date - April

	2019-20		2020-21		2021-22		2022-23		2019-20		2020-21		2021-22		2022-23			
	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change		
<b>Taxable Sales</b>																		
Total Taxable Sales	781,168,000	-4.7%	909,327,000	16.4%	1,076,273,000	18.4%	1,074,339,000	-0.2%	7,879,538,000	5.5%	8,020,615,000	1.8%	9,468,624,000	18.1%	9,855,099,000	4.1%		
Retail Taxable Sales	463,492,000	7.2%	538,752,000	16.2%	621,493,000	15.4%	573,454,000	-7.7%	4,301,714,000	6.6%	4,720,864,000	9.7%	5,459,877,000	15.7%	5,309,100,000	-2.8%		
<b>Tax Revenues by Fund</b>																		
<b>General Fund</b>																		
Privilege Tax (1.2%)	9,067,000	-0.5%	10,450,000	15.3%	12,183,000	16.6%	12,430,000	2.0%	90,388,000	6.1%	93,237,000	3.2%	108,883,000	16.8%	114,750,000	5.4%		
Bed Tax (5.0%)	587,000	-59.8%	801,000	36.5%	1,590,000	98.5%	1,925,000	21.1%	7,118,000	-1.4%	3,994,000	-43.9%	8,609,000	115.5%	10,582,000	22.9%		
Privilege Tax Rebates	167,000	-55.3%	270,000	61.7%	350,000	29.6%	-	-100.0%	2,458,000	-9.6%	2,051,000	-16.6%	2,675,000	30.4%	971,000	-63.7%		
<b>Total General Fund</b>	<b>9,821,000</b>	<b>-10.2%</b>	<b>11,521,000</b>	<b>17.3%</b>	<b>14,123,000</b>	<b>22.6%</b>	<b>14,355,000</b>	<b>1.6%</b>	<b>99,964,000</b>	<b>5.1%</b>	<b>99,282,000</b>	<b>-0.7%</b>	<b>120,167,000</b>	<b>21.0%</b>	<b>126,303,000</b>	<b>5.1%</b>		
<b>Transit Fund</b>																		
Privilege Tax (0.5%)	3,778,000	-0.5%	4,354,000	15.2%	5,076,000	16.6%	5,179,000	2.0%	37,683,000	6.1%	38,850,000	3.1%	45,369,000	16.8%	47,813,000	5.4%		
Privilege Tax Rebates	69,000	-54.9%	112,000	62.3%	146,000	30.4%	-	-100.0%	1,002,000	-9.3%	854,000	-14.8%	1,113,000	30.3%	404,000	-63.7%		
<b>Total Transit Fund</b>	<b>3,847,000</b>	<b>-2.6%</b>	<b>4,466,000</b>	<b>16.1%</b>	<b>5,222,000</b>	<b>16.9%</b>	<b>5,179,000</b>	<b>-0.8%</b>	<b>38,685,000</b>	<b>5.6%</b>	<b>39,704,000</b>	<b>2.6%</b>	<b>46,482,000</b>	<b>17.1%</b>	<b>48,217,000</b>	<b>3.7%</b>		
<b>Arts &amp; Culture Fund</b>																		
Privilege Tax (0.1%)	769,000	-2.7%	893,000	16.1%	1,044,000	16.9%	1,036,000	-0.8%	7,737,000	5.6%	7,941,000	2.6%	9,296,000	17.1%	9,643,000	3.7%		
<b>Total Arts &amp; Culture Fund</b>	<b>769,000</b>	<b>-2.7%</b>	<b>893,000</b>	<b>16.1%</b>	<b>1,044,000</b>	<b>16.9%</b>	<b>1,036,000</b>	<b>-0.8%</b>	<b>7,737,000</b>	<b>5.6%</b>	<b>7,941,000</b>	<b>2.6%</b>	<b>9,296,000</b>	<b>17.1%</b>	<b>9,643,000</b>	<b>3.7%</b>		
<b>Totals</b>	<b>14,437,000</b>	<b>-7.9%</b>	<b>16,880,000</b>	<b>16.9%</b>	<b>20,389,000</b>	<b>20.8%</b>	<b>20,570,000</b>	<b>0.9%</b>	<b>146,386,000</b>	<b>-47.4%</b>	<b>146,927,000</b>	<b>0.4%</b>	<b>175,945,000</b>	<b>19.7%</b>	<b>184,163,000</b>	<b>4.7%</b>		
<b>Tax Revenues by Business Activities</b>																		
Retail	8,343,000	7.3%	9,698,000	16.2%	11,187,000	15.4%	10,197,000	-8.8%	77,431,000	6.6%	84,739,000	9.4%	98,278,000	16.0%	94,201,000	-4.1%		
Rentals	2,757,000	0.2%	3,061,000	11.0%	3,382,000	10.5%	3,916,000	15.8%	26,472,000	5.9%	27,509,000	3.9%	31,114,000	13.1%	35,390,000	13.7%		
Utilities/Communication	501,000	-2.9%	497,000	-0.8%	528,000	6.2%	600,000	13.6%	6,605,000	-2.8%	6,486,000	-1.8%	6,621,000	2.1%	7,077,000	6.9%		
Restaurants	837,000	-40.1%	1,299,000	55.2%	1,588,000	22.2%	1,687,000	6.2%	10,835,000	-2.5%	9,567,000	-11.7%	13,361,000	39.7%	14,610,000	9.3%		
Contracting	1,063,000	3.1%	927,000	-12.8%	1,046,000	12.8%	1,083,000	3.5%	11,266,000	11.1%	9,743,000	-13.5%	9,686,000	-0.6%	9,792,000	1.1%		
Hotel/Motel	217,000	-59.9%	307,000	41.5%	610,000	98.7%	751,000	23.1%	2,619,000	-3.5%	1,545,000	-41.0%	3,277,000	112.1%	4,207,000	28.4%		
Transient (Bed Tax)	587,000	-59.8%	801,000	36.5%	1,590,000	98.5%	1,925,000	21.1%	7,118,000	-1.4%	3,994,000	-43.9%	8,609,000	115.5%	10,582,000	22.9%		
Non-Recurring Business Activities	-	-100.0%	67,000	100.0%	198,000	195.5%	132,000	-33.3%	2,026,000	50.6%	1,948,000	-3.8%	2,654,000	36.2%	5,380,000	102.7%		
Amusements	75,000	-44.9%	92,000	22.7%	182,000	97.8%	207,000	13.7%	1,215,000	2.2%	638,000	-47.5%	1,347,000	111.1%	1,792,000	33.0%		
All Other	57,000	-8.1%	132,000	131.6%	80,000	-39.4%	71,000	-11.3%	801,000	-99.4%	758,000	-5.4%	999,000	31.8%	1,132,000	13.3%		
<b>Totals</b>	<b>14,437,000</b>	<b>-7.9%</b>	<b>16,880,000</b>	<b>16.9%</b>	<b>20,389,000</b>	<b>20.8%</b>	<b>20,570,000</b>	<b>0.9%</b>	<b>146,386,000</b>	<b>-47.4%</b>	<b>146,927,000</b>	<b>0.4%</b>	<b>175,945,000</b>	<b>19.7%</b>	<b>184,163,000</b>	<b>4.7%</b>		
<b>Retail Tax Revenues by Activities</b>																		
Automotive	987,000	-21.2%	1,563,000	58.4%	1,579,000	1.0%	1,435,000	-9.1%	11,467,000	2.2%	12,183,000	6.2%	13,442,000	10.3%	13,526,000	0.6%		
Building Supply Stores	341,000	6.9%	396,000	16.1%	483,000	22.0%	391,000	-19.0%	3,024,000	7.3%	3,447,000	14.0%	4,029,000	16.9%	4,144,000	2.9%		
Department Stores	974,000	-4.0%	1,319,000	35.4%	1,277,000	-3.2%	1,236,000	-3.2%	10,339,000	2.7%	10,814,000	4.6%	11,802,000	9.1%	12,285,000	4.1%		
Drug/Small Stores	1,295,000	5.7%	1,424,000	10.0%	1,495,000	5.0%	1,584,000	6.0%	11,886,000	9.9%	13,296,000	11.9%	13,913,000	4.6%	13,395,000	-3.7%		
Furniture/Equipment/Electronics	520,000	-6.0%	580,000	11.5%	837,000	44.3%	543,000	-35.1%	5,481,000	-2.6%	6,529,000	19.1%	7,065,000	8.2%	4,476,000	-36.6%		
Grocery Stores	1,011,000	20.5%	880,000	-13.0%	1,000,000	13.6%	1,126,000	12.6%	8,495,000	3.8%	8,730,000	2.8%	9,160,000	4.9%	9,775,000	6.7%		
Manufacturing Firms	713,000	-6.8%	708,000	-0.7%	1,168,000	65.0%	574,000	-50.9%	5,949,000	-10.9%	6,389,000	7.4%	9,550,000	49.5%	4,534,000	-52.5%		
All Other Retail	2,502,000	38.2%	2,828,000	13.0%	3,348,000	18.4%	3,308,000	-1.2%	20,790,000	20.9%	23,351,000	12.3%	29,317,000	25.5%	32,066,000	9.4%		
<b>Totals</b>	<b>8,343,000</b>	<b>7.3%</b>	<b>9,698,000</b>	<b>16.2%</b>	<b>11,187,000</b>	<b>15.4%</b>	<b>10,197,000</b>	<b>-8.8%</b>	<b>77,431,000</b>	<b>6.6%</b>	<b>84,739,000</b>	<b>9.4%</b>	<b>98,278,000</b>	<b>16.0%</b>	<b>94,201,000</b>	<b>-4.1%</b>		

## Actual Compared to Budget Projection

### Privilege Tax Revenue - General Fund (1.2%) 2022-23 Actual Compared to Budget

#### Monthly Amounts

	2022-23 Budget		2022-23 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.4%	\$ 11,776,000	\$ 11,159,000	\$ (617,000)	-5.2%
Aug	7.9%	11,161,000	10,641,000	(520,000)	-4.7%
Sep	8.0%	11,286,000	10,951,000	(335,000)	-3.0%
Oct	9.1%	12,834,000	11,608,000	(1,226,000)	-9.6%
Nov	8.1%	11,429,000	10,484,000	(945,000)	-8.3%
Dec	8.4%	11,853,000	11,552,000	(301,000)	-2.5%
Jan	9.2%	12,938,000	13,484,000	546,000	4.2%
Feb	8.0%	11,201,000	11,058,000	(143,000)	-1.3%
Mar	8.3%	11,718,000	11,383,000	(335,000)	-2.9%
Apr	8.5%	11,896,000	12,430,000	534,000	4.5%
May	7.9%	11,053,000			
Jun	8.1%	11,430,000			
<b>Totals</b>	<b>100.0%</b>	<b>\$ 140,575,000</b>	<b>\$ 114,750,000</b>	<b>\$ (3,342,000)</b>	<b>-2.4%</b>

#### Cumulative Amounts

	2022-23 Budget		2022-23 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.4%	\$ 11,776,000	\$ 11,159,000	\$ (617,000)	-5.2%
Jul-Aug	16.3%	22,937,000	21,800,000	(1,137,000)	-5.0%
Jul-Sep	24.3%	34,223,000	32,751,000	(1,472,000)	-4.3%
Jul-Oct	33.5%	47,057,000	44,359,000	(2,698,000)	-5.7%
Jul-Nov	41.6%	58,486,000	54,843,000	(3,643,000)	-6.2%
Jul-Dec	50.0%	70,339,000	66,395,000	(3,944,000)	-5.6%
Jul-Jan	59.2%	83,277,000	79,879,000	(3,398,000)	-4.1%
Jul-Feb	67.2%	94,478,000	90,937,000	(3,541,000)	-3.7%
Jul-Mar	75.5%	106,196,000	102,320,000	(3,876,000)	-3.6%
Jul-Apr	84.0%	118,092,000	114,750,000	(3,342,000)	-2.8%
Jul-May	91.9%	129,145,000			
Jul-Jun	100.0%	140,575,000			

#### Tax and License Annual Privilege Tax Revenue Projections

Method	Privilege Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 137,733,000	\$ 140,575,000	\$ (2,842,000)	-2.0%
% Received	\$ 136,597,000	\$ 140,575,000	\$ (3,978,000)	-2.8%

### Bed Tax Revenue - General Fund (5.0%) 2022-23 Actual Compared to Budget

#### Monthly Amounts

	2022-23 Budget		2022-23 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	7.1%	\$ 772,000	\$ 525,000	\$ (247,000)	-32.0%
Aug	9.0%	978,000	602,000	(376,000)	-38.4%
Sep	11.7%	1,276,000	646,000	(630,000)	-49.4%
Oct	12.6%	1,376,000	788,000	(588,000)	-42.7%
Nov	8.4%	915,000	991,000	76,000	8.3%
Dec	7.9%	855,000	1,055,000	200,000	23.4%
Jan	5.6%	605,000	1,001,000	396,000	65.5%
Feb	6.1%	660,000	1,291,000	631,000	95.6%
Mar	6.8%	739,000	1,758,000	1,019,000	137.9%
Apr	7.4%	803,000	1,925,000	1,122,000	139.7%
May	8.4%	914,000			
Jun	9.1%	985,000			
<b>Totals</b>	<b>100.0%</b>	<b>\$ 10,878,000</b>	<b>\$ 10,582,000</b>	<b>\$ 1,603,000</b>	<b>14.7%</b>

#### Cumulative Amounts

	2022-23 Budget		2022-23 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	7.1%	\$ 772,000	\$ 525,000	\$ (247,000)	-32.0%
Jul-Aug	16.1%	1,750,000	1,127,000	(623,000)	-35.6%
Jul-Sep	27.8%	3,026,000	1,773,000	(1,253,000)	-41.4%
Jul-Oct	40.5%	4,402,000	2,561,000	(1,841,000)	-41.8%
Jul-Nov	48.9%	5,317,000	3,552,000	(1,765,000)	-33.2%
Jul-Dec	56.7%	6,172,000	4,607,000	(1,565,000)	-25.4%
Jul-Jan	62.3%	6,777,000	5,608,000	(1,169,000)	-17.2%
Jul-Feb	68.4%	7,437,000	6,899,000	(538,000)	-7.2%
Jul-Mar	75.2%	8,176,000	8,657,000	481,000	5.9%
Jul-Apr	82.5%	8,979,000	10,582,000	1,603,000	17.9%
Jul-May	90.9%	9,893,000			
Jul-Jun	100.0%	10,878,000			

#### Tax and License Annual Privilege Tax Revenue Projections

Method	Bed Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 13,191,000	\$ 10,878,000	\$ 2,313,000	21.3%
% Received	\$ 12,820,000	\$ 10,878,000	\$ 1,942,000	17.9%

### Total General Fund Tax Revenue 2022-23 Actual Compared to Budget

#### Monthly Amounts

	2022-23 Budget		2022-23 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.3%	\$ 12,548,000	\$ 11,684,000	\$ (864,000)	-6.9%
Aug	8.0%	12,139,000	11,243,000	(896,000)	-7.4%
Sep	8.3%	12,562,000	11,597,000	(965,000)	-7.7%
Oct	9.4%	14,210,000	12,396,000	(1,814,000)	-12.8%
Nov	8.2%	12,344,000	11,475,000	(869,000)	-7.0%
Dec	8.4%	12,708,000	12,607,000	(101,000)	-0.8%
Jan	8.9%	13,543,000	14,485,000	942,000	7.0%
Feb	7.8%	11,861,000	12,349,000	488,000	4.1%
Mar	8.2%	12,457,000	13,141,000	684,000	5.5%
Apr	8.4%	12,699,000	14,355,000	1,656,000	13.0%
May	7.9%	11,967,000			
Jun	8.2%	12,415,000			
<b>Totals</b>	<b>100.0%</b>	<b>\$ 151,453,000</b>	<b>\$ 125,332,000</b>	<b>\$ (1,739,000)</b>	<b>-1.1%</b>

#### Cumulative Amounts

	2022-23 Budget		2022-23 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.3%	\$ 12,548,000	\$ 11,684,000	\$ (864,000)	-6.9%
Jul-Aug	16.3%	24,687,000	22,927,000	(1,760,000)	-7.1%
Jul-Sep	24.6%	37,249,000	34,524,000	(2,725,000)	-7.3%
Jul-Oct	34.0%	51,459,000	46,920,000	(4,539,000)	-8.8%
Jul-Nov	42.1%	63,803,000	58,395,000	(5,408,000)	-8.5%
Jul-Dec	50.5%	76,511,000	71,002,000	(5,509,000)	-7.2%
Jul-Jan	59.5%	90,054,000	85,487,000	(4,567,000)	-5.1%
Jul-Feb	67.3%	101,915,000	97,836,000	(4,079,000)	-4.0%
Jul-Mar	75.5%	114,372,000	110,977,000	(3,395,000)	-3.0%
Jul-Apr	83.9%	127,071,000	125,332,000	(1,739,000)	-1.4%
Jul-May	91.8%	139,038,000			
Jul-Jun	100.0%	151,453,000			

#### Tax and License Annual Privilege Tax Revenue Projections

Method	Total Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 150,860,000	\$ 151,453,000	\$ (593,000)	-0.4%
% Received	\$ 149,380,000	\$ 151,453,000	\$ (2,073,000)	-1.4%



## MEMORANDUM

TO: May 25, 2023  
FROM: Jeff Tamulevich, Community Development Director  
DATE: Mayor and City Council  
SUBJECT: Community Development Annual Fee Adjustment

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In May 2007, Resolution No. 2007.30 was approved, authorizing an automatic annual Building Permit/Plan Review fee adjustment at the beginning of every fiscal year. By the Resolution, each such increase is based on the Consumer Price Index.

**This memo serves as our official annual notification** that the annual adjustment for the 2020-2021 fiscal year has been set at **6.2%**, based on the annual Bureau of Labor Statistics CPI–All Urban Consumers/West region (<http://data.bls.gov>). For transactional simplicity, Table 2A - Miscellaneous Fees have been rounded up or down to the nearest whole dollar amount. Adjusted Building Safety Fees will become effective July 1, 2023.

For additional detail, the attached fee schedule identifies all fees for individual service requests. Please call me with any questions or concerns at (480) 350-8023.

#### Attachments:

- ✓ App H Fee Schedule ZDC
- ✓ Private Development Engineering Fees
- ✓ Table 1A – Building Permit Fees
- ✓ Table 2A – Miscellaneous Fees





	Single Family Dwelling Units	<del>\$583.00</del> 620.00 per lot, including use permits
	All Other Uses	<del>\$1,671.00</del> 1,775.00 each
	Unauthorized Construction/Installation	Twice the normal fees
d.	Use Permits:	
	Community Garden/Animals	<del>\$73.00</del> 77.00 each
	Single Family Dwelling Units	<del>\$583.00</del> 620.00 per lot, including variances
	All Other Uses	<del>\$1,671.00</del> 1,775.00 each
	Use Permit Transfer	See Administrative Applications
	Unauthorized Activity	Twice the normal fees
e.	Zoning Code Amendments	<del>\$3,344.00</del> 3,551.00 Per Classification +
	Map	<del>\$168.00</del> 178.00 Per Net Acre*
	Text	<del>\$3,344.00</del> 3,551.00
		*Rounded to The Nearest Whole Acre
f.	Planned Area Development Overlays	<del>\$4,180.00</del> 4,440.00 For Under 1 Acre + Use Permit Fees as Applicable
	Amendments	<del>\$8,359.00</del> 8,877.00 For 1 Acre and Over + Use Permit Fees as Applicable
		<del>\$2,092.00</del> 2,221.00 For Under 1 Acre + Use Permit Fees as Applicable
		<del>\$4,180.00</del> 4,440.00 For 1 Acre and Over + Use Permit Fees as Applicable
g.	Subdivisions, Including Condominiums:	

	Preliminary / Finals / Amendment	<del>\$3,344.00</del> 3,551.00 + <del>\$34.00</del> 36.00 Per Lot or Condo Unit
	Lot Splits / Lot Line Adjustments	See Administrative Applications
h.	Continuance at Applicant's Request After Legal Advertising And Public Notice	<del>\$168.00</del> -178.00
i.	Development Plan Review:	
	Complete – Building, Site, Landscape, Signs	<del>\$2,509.00</del> 2,665.00 For 5 Acres or Less <del>\$3,344.00</del> 3,551.00 Over 5 Acres
	Remodel/Modification	<del>\$836.00</del> -888.00
	Repaint or Minor Elevation Modification	<del>\$335.00</del> -356.00
	Separate Landscape Plan	<del>\$335.00</del> -356.00
	Sign Package	<del>\$502.00</del> -534.00
	Separate Signs	<del>\$502.00</del> -534.00
	Reconsideration	Same as Original Fee
	Unauthorized Activity	Twice the Normal Fees
j.	Appeals	<del>\$502.00</del> -534.00
	Tempe Residential Property Owner Request	<del>\$157.00</del> -167.00

k.	Sign Permits:	Fees include Plan Review, the initial Inspection and one Re-inspection
	One Sign	<del>\$335.00</del> -356.00
	Each Additional Sign	<del>\$126.00</del> -135.00
	Unauthorized Installation of Sign(s)	Twice the Normal Fees
	Grand Openings (sign type K), <del>Going Out Business</del> , Significant Event (sign type K),	<del>\$168.00</del> -178.00
	<del>Leasing Banner</del>	
	<del>Way Finding Sign Permit (sign type Q)</del>	<del>\$36.00</del>

l.	<p>General Plan Amendments:</p> <p><u>Amendment</u></p> <p>Text Change Map Change</p> <p><u>Major Amendment</u></p> <p>Map Change</p>	<p><del>\$3,344.00</del> 3,551.00</p> <p><del>\$3,344.00</del> 3,551.00 + <del>\$168.00</del> 178.00 per gross acre</p> <p><del>\$8,359.00</del> 8,877.00 + <del>\$168.00</del> 178.00 per gross acre</p>
m.	<p>Public Notice Signs</p> <p>Neighborhood Meeting Sign</p>	<p><del>\$24.00</del> 25.00 (Includes one sign and two stakes for self-posting)</p>
n.	<p>Zoning Verification Letter</p>	<p><del>\$421.00</del> 447.00</p>
o.	<p>Development fees within the Apache Boulevard Redevelopment Area may be reduced up to 50% for the following listed uses, when authorized by the Community Development Director or designee and accepted by the authorized Department Director:</p> <ul style="list-style-type: none"> <li>▪ Neighborhood services not already provided within the Apache Boulevard Redevelopment Area</li> <li>▪ Workforce Housing, provided that at least 15% of the housing units developed for, offered to, and leased or sold to households whose gross annual income is greater than 100% of the AMI but does not exceed 120% AMI, or 10% of the housing units developed for, offered to, and leased or sold to households whose gross annual income is greater than 80% AMI but does not exceed 100%</li> </ul>	
p.	<p><u>Waiver of commercial development fees under the Storefront Improvement Program.</u></p> <ul style="list-style-type: none"> <li>▪ Zoning, building, and engineering permit and plan review fees for improvements to commercial buildings approved under the Storefront Improvement Program (SIP) will be waived for applicants participating in the program. This waiver includes all fees for alterations and improvements for such items as identified in the Storefront Improvement Program guidelines and cross-referenced fees herein.</li> <li>▪ The waiver for each project is 100% of the total fee amount.</li> </ul>	

Footnote 8

Pursuant to Resolution No. 2005.26, the City Council approved annual fee adjustments based on the annual United States Department of Labor, Bureau of Labor Statistics Consumer Price Index-All Urban Consumers, West Region, effective at the beginning of each fiscal year beginning July 1, 2006

Footnote 9

Total fee includes the addition of a 9% Technology & Training Fee pursuant to Resolution No. R2020.XX, which is not subject to the annual CPI fee adjustment.



**Community Development Department**

<b>PRIVATE DEVELOPMENT ENGINEERING FEES</b>		Effective 07/01/2023
<b>TYPE</b>	<b>FEE</b>	
<b>DRAINAGE PERMIT</b>		
<i><b>Individual Storage:</b></i>		
Individual single-family lot	<del>\$32.66</del> 34.67	
2 to 5 lots	<del>\$81.28</del> 86.32	
6 to 20 lots	<del>\$81.28</del> 86.32	
+ per lot over 5	<del>\$21.79</del> 23.14	
21 to 100 lots	<del>\$405.96</del> 431.13	
+ per lot over 20	<del>\$40.22</del> 10.86	
Over 100 lots	<del>\$1,217.69</del> 1,293.18	
+ per lot over 100	<del>\$3.48</del> 3.69	
<i><b>Central Storage:</b></i>		
Less than 1 acre	<del>\$162.50</del> 172.57	
Over 1 acre, per acre	<del>\$162.50</del> 172.57	
<i><b>Combination Storage:</b></i>		sum of fees for individual storage
<b>ENGINEERING PLAN CHECK</b>		
<i><b>Review of grading, drainage, paving, water and sewer plans (Commercial)</b></i>		
First, second and third plan review, inclusive per sheet/discipline	<del>\$625.17</del> 663.93	
Additional plan review required for fourth and subsequent reviews, changes, additions or revisions to approved plans (minimum one hour w/ 1/2 hour increments)	<del>\$176.40</del> 187.33	
Plan review status meeting (used if needed for complex projects)	<del>\$734.98</del> 780.55	
Expedited plan review (less than 15 days)/per sheet/discipline	<del>\$1,250.20</del> 1,327.71	
Drainage report review per report	<del>\$811.79</del> 862.11	

*Footnote 9*

Total fee includes the addition of a 9% Technology & Training Fee pursuant to Resolution No.R2020.XX, which is not subject to the annual CPI fee adjustment.

Approved plan renewal (as described above) prior to permits issued	25% of original plan check fee
<b><i>Review of grading, drainage, paving, water and sewer plans (Detached, single family dwellings and swimming pools)</i></b>	
Flat Fee (to include plan review and all engineering permits)	\$625.17-663.93
Expedited plan review (less than 15 days)	\$1,250.20-1,327.71
Approved plan renewal (as described above) prior to permits issued	25% of original flat fee
<b>PRIVATE DEVELOPMENT ENGINEERING PERMIT INSPECTION AND TESTING</b>	
Materials Testing base fee	<del>\$228.29</del> -242.44
First 6 month renewal	25% of original permit fee
Second and subsequent 6 month renewal	100% of original permit fee
<b><i>Water Inspection and Testing</i></b>	
Water mains per linear foot	<del>\$3.27</del> -3.47
Water services (each)	<del>\$50.92</del> -54.08
Fire hydrants (each)	<del>\$104.07</del> -110.53
Tap, sleeve & valve (each)	<del>\$178.74</del> -189.82
Pipe encasement (in 20 lf sections) (each)	<del>\$32.66</del> -34.67
Horizontal directional drilling pit (each)	<del>\$89.58</del> -95.14
Valve cluster (each)	<del>\$357.27</del> -379.43
Pavement cut/concrete work per permit	<del>\$679.82</del> -721.97
"+" pavement cut/concrete work if quantity exceeds 300 sq ft (per sq ft)	<del>\$4.12</del> -4.37
Trench (no pavement cut) if $\leq$ 300 sq ft (permit)	<del>\$452.52</del> -480.58
"+" trench (no pavement cut) additional sq ft > 300 sq ft (per sq ft)	<del>\$1.98</del> -2.11
Pothole (each - minimum of five)	<del>\$48.92</del> -51.95
Over-the-counter emergency water permit	<del>\$220.55</del> -234.22
<b><i>Underground Fire Inspection and Testing</i></b>	
Fire sprinkler connection per linear foot	<del>\$1.42</del> -1.50
Horizontal directional drilling pit (each)	<del>\$89.58</del> -95.14
Tap, sleeve & valve (each)	<del>\$178.74</del> -189.82
Valve cluster (each)	<del>\$357.27</del> -379.43
Pothole (each - minimum of five)	<del>\$48.92</del> -51.95
Trench (no pavement cut) if $\leq$ 300 sq ft (permit)	<del>\$452.52</del> -480.58
"+" trench (no pavement cut) additional sq ft > 300 sq ft (per sq)	<del>\$1.98</del> -2.11

Waterline shutdown for line up to 12" in diameter (each)	<del>\$63.37</del> 67.30
Waterline shutdown for line over 12" in diameter (each)	<del>\$126.74</del> 134.59
Pavement cut/concrete work per permit	<del>\$679.82</del> 721.97
"+" pavement cut/concrete work if quantity exceeds 300 sq ft (per sq ft)	<del>\$4.12</del> 4.37
<b><i>Sewer Inspection and Testing</i></b>	
Sewer lines per linear foot	<del>\$2.34</del> 2.48
Sewer services (each)	<del>\$40.68</del> 43.20
Manhole/drop connects/cleanouts (each)	<del>\$200.81</del> 213.26
Pavement cut/concrete work per permit	<del>\$679.82</del> 721.97
"+" pavement cut/concrete work if quantity exceeds 300 sq ft (per sq ft)	<del>\$4.12</del> 4.37
Trench (no pavement cut) if ≤ 300 sq ft (permit)	<del>\$452.52</del> 480.58
"+" trench (no pavement cut) additional sq ft > 300 sq ft (per sq ft)	<del>\$1.98</del> 2.11
Pothole (each - minimum of five)	<del>\$48.92</del> 51.95
Over-the-counter emergency sewer permit	<del>\$220.55</del> 234.22
Sewer drill tap (each)	<del>\$163.98</del> 174.15
<b><i>Street Improvements Inspection and Testing</i></b>	
Curb and gutter per linear foot	<del>\$1.49</del> 1.59
Sidewalk/bike path per square foot	<del>\$5.18</del> 5.49
Sidewalk ramp (each)	<del>\$181.37</del> 192.61
Valley gutter/aprons (each)	<del>\$231.47</del> 245.83
Driveway/alley entrances (each)	<del>\$371.18</del> 394.19
Bus bays (each)	<del>\$371.18</del> 394.19
Bus shelters (each)	<del>\$371.18</del> 394.19
Alley grading per square yard	<del>\$0.72</del> 0.76
New/replacement paving per square yard	<del>\$6.88</del> 7.31
Overlay per square yard	<del>\$0.50</del> 0.53
Mill and overlay per square yard	<del>\$0.58</del> 0.61
Manhole adjustments (each)	<del>\$52.09</del> 55.32
Valve box adjustments (each)	<del>\$52.09</del> 55.32
Irrigation lines/ditches per linear foot	<del>\$4.12</del> 4.37
Storm drains per linear foot	<del>\$4.12</del> 4.37
Storm water retention pipes per linear foot	<del>\$1.77</del> 1.89

Drywell (each)	\$139.76-148.43
Headwalls (each)	\$78.01-82.85
Catch basins/scupper (each)	\$126.78-134.64
Manholes (each)	\$200.81-213.26
Pavement cut/concrete work per permit	\$679.82-721.97
"+" pavement cut/concrete work if quantity exceeds 300 sq ft (per sq ft)	\$4.12-4.37
Trench (no pavement cut) if $\leq$ 300 sq ft (permit)	\$452.52-480.58
"+" trench (no pavement cut) additional sq ft > 300 sq ft (per sq ft)	\$1.98-2.11
Survey monuments (each)	\$13.98-14.85
Street name sign per intersection	\$186.90-198.50
Pothole (each - minimum of five)	\$48.92-51.95
Over-the-counter emergency paving permit	\$220.55-234.22
Seal coat per square yard	\$1.71-1.81
<b><i>Drainage Inspection and Testing</i></b>	
Drywell (each)	\$139.76-148.43
Interceptor chamber (each)	\$139.76-148.43
Oil stop structure (each)	\$139.76-148.43
Storm drains per linear foot	\$4.12-4.37
Catch basin/scupper (each)	\$126.78-134.64
Rip rap (square foot)	\$1.42-1.50
Storm water retention pipes per linear foot	\$1.77-1.89
Any other structure (each)	\$139.76-148.43
<b><i>Lighting Inspection and Testing</i></b>	
Energization-connection fee (each)	\$332.27-352.87
Street lights pole inspection (each)	\$107.37-114.01
Pavement cut/concrete work per permit	\$679.82-721.97
"+" pavement cut/concrete work if quantity exceeds 300 sq ft (per sq ft)	\$4.12-4.37
Trench (no pavement cut) if $\leq$ 300 sq ft (permit)	\$452.52-480.58
"+" trench (no pavement cut) additional sq ft > 300 sq ft (per sq ft)	\$1.98-2.11
Pothole (each - minimum of five)	\$48.92-51.95
Horizontal directional drilling pit (each)	\$89.58-95.14
<b><i>Pavement Resurfacing Fee Inspection and Testing</i></b>	

Surcharge for cutting new or resurfaced pavement <3 years old:	
Opening less than 9 sq ft of trench	<del>\$1,489.39</del> -1,581.73
Trenches over 9 sq ft per every 50 sq ft of trench or fraction thereof	<del>\$4,058.46</del> -3,954.20
Surcharge for cutting new or resurfaced pavement >3 years old but <7 years old:	
Opening less than 9 sq ft of trench	<del>\$744.76</del> -790.93
Trench over 9 sq ft per every 50 sq ft of trench or fraction thereof	<del>\$2,029.33</del> -1,977.20
Seal coat (per sq yd)	<del>\$1.71</del> -1.81
<b><i>Additional and Miscellaneous Fees Inspection and Testing</i></b>	
Misc. permits not covered above - Special Use Permit (each)	<del>\$243.62</del> -237.36
Minimum testing and inspection (each)	<del>\$243.62</del> -258.72
After hours inspection/testing per hour (min. two hours)	<del>\$288.30</del> -306.18
Records based on total right-of-way permit fees	10% of total permit fees
Investigation assessment - greater of	<del>\$405.96</del> -431.13
or double the permit fee not to exceed	<del>\$4,058.46</del> -4,310.08
Private development trenching permit (square foot)	<del>\$1.98</del> -2.11
or minimum of	<del>\$452.52</del> -480.59
Shoring permit for deep excavation	<del>\$235.40</del> -249.99
Easement dedication preparation (except detached single family dwellings)	<del>\$220.55</del> -234.22
<b><i>Re-testing and Inspection</i></b>	
Water re-test - bacteria and chlorine per sample point	<del>\$219.34</del> -232.94
Inspection (charge-out rate) per hour (1 hr min)	<del>\$130.05</del> -138.12
Refill - 6" water line per lf (x2)	<del>\$0.0028</del> -0.0029
or minimum	<del>\$8.38</del> -8.90
Refill - 8" water line per lf (x2)	<del>\$0.0050</del> -0.0053
or minimum	<del>\$8.38</del> -8.90
Refill - 12" water line per lf (x2)	<del>\$0.0126</del> -0.0133
or minimum	<del>\$8.38</del> -8.90
Pressure testing/retesting (each)	<del>\$523.73</del> -556.21
Sewer and storm drain re-t.v. pipe per hour (1 hr. min)	<del>\$146.37</del> -155.44
<b>ABANDONMENTS &amp; ENCROACHMENTS</b>	
<b><i>Abandonments</i></b>	
Public right-of-way abandonment processing fee (each - non-refundable)	<del>\$1,217.69</del> -1,293.19



<b>Encroachments</b>	
Encroachment Permits - non-commercial (each)	<del>\$243.62</del> -237.36
Encroachment Permits - commercial (each/year)	<del>\$974.13</del> -949.11
(above two items include environmental monitoring well leases)	
<b>LICENSE FOR SPECIAL USE</b>	
<b><i>Obstruction/Encroachments</i></b>	
At Grade (at ground level)	7% of appraised market value
Below Grade (below ground level)	7% of appraised market value
Above Grade (above ground, sidewalk or street)	4% of appraised market value
In lieu of the above fee structure, the Community Development Director is authorized to negotiate a single payment based on the present value income stream.	



Community Development Department – Building Safety

**Table 1-A — Building Permit Fees**

TOTAL VALUATION	FEE
\$1 to \$500	\$ <del>86</del> 92
\$501 to \$2,000	\$ <del>86.79</del> 91.67 for the first \$500 plus \$ <del>5.91</del> 6.28 for each additional \$100 or fraction thereof, to and including \$2,000
\$2,001 to \$25,000	\$ <del>175.52</del> 186.35 for the first \$2,000 plus \$ <del>27.15</del> 28.83 for each additional \$1,000 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	\$ <del>799.88</del> 849.24 for the first \$25,000 plus \$ <del>19.56</del> 20.78 for each additional \$1,000 or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$ <del>1,289.49</del> 1,368.74 for the first \$50,000 plus \$ <del>13.58</del> 14.42 for each additional \$1,000 or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$ <del>1,967.22</del> 2,089.08 for the first \$100,000 plus \$ <del>10.84</del> 11.51 for each additional \$1,000 or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000	\$ <del>6,310.45</del> 6,721.31 for the first \$500,000 plus \$ <del>9.23</del> 9.80 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$ <del>10,914.82</del> 11,591.62 for the first \$1,000,000 plus \$ <del>7.10</del> 7.54 for each additional \$1,000.00 or fraction thereof
<b>Other fees:</b>	
1. Inspections outside of normal business hours: ..... \$ <del>140</del> 148 per hour (minimum charge - three hours & one-half hour increments thereafter)	
2. Re-inspection fees assessed under provisions of § 108.8..... \$ <del>140</del> 148 per hour	
3. Inspections for which no fee is specifically indicated..... \$ <del>140</del> 148 per hour (minimum charge – one hour & one-half hour increments thereafter)	
4. Additional plan review required for 4 <sup>th</sup> and subsequent reviews, changes, additions or revisions to approved plans..... \$ <del>169</del> 179 per hour (minimum charge – one hour & one-half hour increments thereafter)	

**Table 2-A – Building Permit Flat Fees**

<u>TYPE</u>	<u>FEE</u>
NEW RESIDENTIAL SWIMMING POOL PERMIT	\$434 460*
MOBILE HOME INSTALLATION	\$86 92*
PATIO COVER ADDITION TO SINGLE FAMILY RESIDENCE (PER PATIO COVER)	\$261 277*
CONVERT SINGLE FAMILY CARPORT TO GARAGE	\$347 368*
CONVERT SINGLE FAMILY CARPORT, GARAGE OR PATIO COVER TO LIVABLE	\$868 921*
SINGLE FAMILY SOLAR WATER HEATER	\$155 199*
SINGLE FAMILY PHOTOVOLTAIC SYSTEM	\$374 482*
SINGLE FAMILY WATER/SEWER LINE REPLACEMENT	\$215 228*
REFUSE ENCLOSURE (Tempe Std Detail DS-116 or DS-118)	\$94 100*
NON-STANDARD REFUSE ENCLOSURE	\$145 154*
REPLACE/UPGRADE RESIDENTIAL ELECTRICAL SERVICE ≤ 300 AMP	\$173 183*
DEMOLITION PERMIT (PER STRUCTURE)	\$86 92*
NON-STRUCTURAL INTERIOR DEMOLITION	\$86 92*
FACTORY BUILT BUILDING ONSITE PERMIT	\$423 449*
PLANNING PLAN REVIEW FEE	\$126 134
PLAN REVIEW FOR PERMITS ON STANDARD PLANS (HOMES, METAL PARKING CANOPIES, ETC.)	\$84 89*
GRADING PERMIT	\$433 460*
TEMPORARY POWER POLE OR PEDESTAL	\$86 92*
CONSTRUCTION POWER AT PERMANENT ELECTRICAL SERVICE	\$868 921
883PUBLIC RECORDS REQUESTS (COMMERCIAL)	\$53 57
MODIFICATION AND ALTERNATE MATERIAL REQUESTS (SEC 103.12 & 13)	
RESIDENTIAL	\$261 277
COMMERCIAL	\$520 553
PLAN REVIEW STATUS MEETING	\$520 553
TEMPORARY CERTIFICATE OF OCCUPANCY FIRST 30 DAYS OR EACH 30 DAY EXTENSION, UP TO 90 DAYS	\$868 921
ANNUAL UTILITY PERMIT (SEC 104.10)	\$1,262 1,341
ANNUAL MAINTENANCE PERMIT (SEC 104.8)	\$254 269
REGISTERED INDUSTRIAL PLANT ANNUAL PERMIT FEE (SEC 104.11)	\$1,267 1,345
MAINTENANCE ELECTRICIAN & PLUMBER EXAMS (SEC 104.9)	\$84 89
MAINTENANCE ELECTRICIAN & PLUMBER RENEWALS (SEC 104.9)	\$43 45

\*Includes Plan Review fee

## College Avenue - US 60 to Apache Boulevard Bike Improvements

In response to neighborhood concerns and in an effort to draw attention to the presence of bicycles on College Avenue, Tempe is installing green pavement paint with bicycle symbols. These markings will be added to each side of street intersections along College Avenue between US 60 and Apache Boulevard, similar to the intersections of College Avenue and Broadway Road and College Avenue and Alameda Drive. Travel lanes for vehicles will not be impacted as part of this project. The work will take place on weekends and is anticipated to start in June and take 4-6 weeks.

The Broadmor Neighborhood has applied for grant funding to implement adaptive street designs at the intersections of College Avenue and Palmcroft and College Avenue and Broadmor Drive with artist designed street pavement painting. As a result, those two intersections will not be included until grant funding is decided.

For more information and to keep updated on the project, please visit [tempe.gov/BIKEiT](https://tempe.gov/BIKEiT).

*Eric Iwersen, (480)350-8810, [eric\\_iwersen@tempe.gov](mailto:eric_iwersen@tempe.gov)*



## Memorandum

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### Engineering and Transportation Department

**DATE:** May 26, 2023

**TO:** Mayor and City Council

**FROM:** Julie Acedo, Engineering Admin Supervisor (480-350-8253)

**Through:** Shelly Seyler, Interim Engineering and Transportation Director (480-350-8854)  
Julian Dresang, Deputy Engineering and Transportation Director/City Engineer (480-350-8025)  
Eric Iwersen, Interim Deputy Engineering and Transportation Director/Transportation (480-350-8810)

**SUBJECT:** Engineering/Transportation/Telecom Annual Fee Adjustment

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In October 2005, September 2006 and December 2009, Resolutions No. R2005.45, No. R2006.77 and No. R2009.41 were approved, authorizing an automatic annual fees adjustment at the beginning of every fiscal year affecting the Appendix Fees listed below as attachments. By the Resolutions, each such adjustment is based on a published Consumer Price Index provided through the United States Department of Labor, Bureau of Labor Statistics.

**This memo serves as our official annual notification** that the annual adjustment for the 2023-24 fiscal year has been set at **6.2%**, based on the annual Bureau of Labor Statistics CPI–All Urban Consumers/West region (<http://data.bls.gov>). Adjusted Appendix Fees will become effective July 1, 2023.

For additional detail, the attached fee schedule identifies all fees for individual service requests and their respective changes. Please call me or Shelly Seyler with any questions or concerns.

Attachment:

- Special Permits for Overweight/Overheight Vehicles
- Special Permit for Hauling Waste Materials
- Engineering Fees
- Telecommunications Service Providers



the plan review approval for an additional six (6) months. If the 25% plan review renewal fee is not paid within thirty (30) days of expiration, and the permits are not issued on or before the six (6) month extension date, the plan review will expire, and all of the permits will be voided.

1. Review Public Utility Plan

- a. First and second plan review, inclusive..... \$ ~~350.17~~371.88/sheet/discipline  
- prorated fee for residential PUE/permit submittal ..... \$ ~~185.92~~197.45
- b. Third and subsequent reviews and revisions ..... \$ ~~208.79~~221.74/sheet/discipline
- c. Expedited plan review (less than 10 days) ..... \$ ~~700.15~~743.56/sheet/discipline  
- prorated fee for residential PUE/permit submittal ..... \$ ~~371.84~~394.90
- d. Review of plans and inspection of service drops ..... \$ ~~69.94~~74.28/service drop
- e. Expedited plan review/inspection of service drops (less than 10 days) .....  
.....\$ ~~139.69~~148.35/service drop
- f. Cabinet greater than 30 inches ..... \$ ~~223.51~~237.37/cabinet/location
- g. Application fee for collocation of small wireless facilities (SWFs) in the right-of-way.... \$100.00 each for up to five (5) SWFs and \$50.00 for each additional SWF addressed in the application.
- h. Application fee for the installation of new, replacement or modified utility poles associated with the collocation of SWFs in the right-of-way.... \$750.00 per application
- i. Application fee for the modification of existing or the installation of new monopoles or utility poles or for the collocation of wireless facilities in the row .... \$1,000.00 per application

2. Capital Improvement Program Plans

The Capital Improvement Program projects are subject to a two percent (2%) fee based on total project costs for engineering plan check review and engineering permits.

- a. Two-person survey crew ..... \$ ~~175.44~~186.32/hr
- b. Three-person survey crew ..... \$ ~~263.03~~279.34/hr

Engineering Permit Inspection and Testing

All engineering permit fees for detached, single family dwellings are included in the flat fee charge for plan review.

Permits are valid for one year from date of issuance. Submittal of as-builts and an approved final inspection is required within one year from the date of permit issuance or the permits will expire.

Exception:

If the portion of the project requiring engineering permits has not been completed within one year, the applicant shall pay 25% of the permit fees to extend the permits for an additional six (6) months. If the portion of the project requiring engineering permits has not been completed prior to the initial six (6) month extension granted, the applicant shall pay an additional 100% of the original permit fees for each additional six (6) month extension required to complete this project.

If the project requiring engineering permits has not been completed and the permits have expired, in order to resume/continue work, the applicant shall pay 100% of the original permit

fees.

Testing and inspection fees shall be paid to the City at the same time a permit is issued for the work. All tests shall meet current City of Tempe standard specifications and drawings.

A base fee of \$ ~~209.44~~222.42 shall be paid for any materials testing incurred by a project (with the exception of single, family dwellings). This base fee is in addition to the line items needed as part of the permit process.

1. Street Improvements Inspection and Testing

- a. Curb and gutter .....\$ ~~1.37~~46/lf
- b. Sidewalk/bike path ..... \$ ~~4.75~~5.05/sq ft
- c. Sidewalk ramp ..... \$ ~~166.39~~176.71 each
- d. Valley gutter/aprons ..... \$ ~~212.37~~225.53 each
- e. Driveway/alley entrances ..... \$ ~~340.53~~361.64 each

2. Public Utilities Inspection and Testing

All public utilities shall secure a permit for their improvements constructed within the public right-of-way in accordance with Section 29-19 of the City Code and the City of Tempe Utility Manual. Unless otherwise prohibited by law or franchise agreement, the public utility shall deposit non-refundable fees for plan review, clerical services, and inspection. Methods “A” and “B” for installing conduit by horizontal directional drilling is described in the City of Tempe Utility Manual.

- a. Trenching (no pavement cut)
  - (i) 300 sq ft or less.....\$ ~~415.17~~440.91/permit
  - (ii) Additional square feet exceeding 300 sq ft ..... \$ ~~1.82~~93/sq ft
- b. Trenching (pavement cuts/concrete work)
  - (i) 300 sq ft or less.....\$ ~~623.69~~662.36/permit
  - (ii) Additional square feet exceeding 300 sq ft ..... \$ ~~3.78~~4.01/sq ft
- c. Wireless antenna ..... \$ ~~119.31~~126.71/location
- d. Manhole/vaults/pedestals/access points ..... \$ ~~184.23~~195.65 each
- e. Semi-annual maintenance permit ..... \$ ~~2,791.35~~964.42
- f. Semi-annual emergency permit..... \$ ~~2,791.35~~964.42
- g. Semi-annual energization permit ..... \$ ~~2,791.35~~964.42
- h. Semi-annual pole inspection/replacement permit ..... \$ ~~2,791.35~~964.42
- i. Semi-annual special use (gas pipeline inspection) ..... \$ ~~2,791.35~~964.42
- j. Minimum utility inspection/testing fee ..... \$ ~~223.51~~237.37
- k. Pothole (minimum of 5) ..... \$ ~~44.88~~47.66
- l. Horizontal directional drilling pit..... \$ ~~82.18~~87.28
- m. Horizontal directional drilling (Method “A”)
  - (i) 300 lineal feet or less.....\$ ~~415.17~~440.91/permit
  - (ii) Additional lineal feet exceeding 300 lf ..... \$ ~~1.82~~93/lf
- n. Horizontal directional drilling (Method “B”)
  - (i) 300 lineal feet or less.....\$ ~~623.69~~662.36/permit
  - (ii) Additional lineal feet exceeding 300 lf ..... \$ ~~3.78~~4.01/lf
- o. Pavement resurfacing fee (refer to No. 8 under Engineering Inspection and Testing)



3. Pavement Resurfacing Fee Inspection and Testing

It is the intent of the City's pavement management program to avoid cutting of new street pavement or newly overlaid pavement. In the event that a street cut in new pavement cannot be avoided, a surcharge fee to cover damages and early deterioration will be assessed for new or resurfaced pavements less than seven years old.

- a. Surcharge for cutting new or resurfaced pavement less than 3 years old.
  - (i) Opening less than 9 square feet of trench ..... \$ ~~1,489.39~~581.74
  - (ii) Trench over 9 square feet ..... \$ ~~3,723.35~~954.20 for every 50 square feet of trench or fraction thereof
- b. Surcharge for cutting new or resurfaced pavement more than 3 years old but less than 7 years old.
  - (i) Opening less than 9 square feet of trench ..... \$ ~~744.76~~790.94
  - (ii) Trench over 9 square feet ..... \$ ~~1,861.77~~977.20 for every 50 square feet of trench or fraction thereof
- c. Seal coat ..... \$ ~~1.56~~66/sq yd

4. Additional and Miscellaneous Fees Inspection and Testing

- a. Miscellaneous permits not covered above – special use permit \$ ~~223.51~~237.37 each
- b. Minimum testing and inspection ..... \$ ~~223.51~~237.37 each
- c. Initial permit renewal as described above ..... 25% of permit fee
- d. Second and additional permit renewal as described above ....100% of permit fee
- e. After hours inspection/testing (minimum of two hours). \$ ~~288.30~~306.18 per hour
- f. Investigation assessment .....greater of \$ ~~372.44~~395.54 or double the permit fee not to exceed \$ ~~3,723.35~~954.20
- g. Right of Way trenching permit..... \$ ~~1.82~~93/sq ft or \$ ~~415.17~~min440.91min.
- h. Shoring permit for deep excavation ..... \$ ~~245.95~~229.34
- i. Easement dedication preparation (except for detached, single family dwellings) .....\$ ~~202.34~~214.88
- j. Service line protection program (SLIPP) .....\$12.00/mo
- k. Service line protection program (SLIPP) – single line .....service \$7.00/mo
- l. Service line protection program (SLIPP) – enrollment fee ..... \$12.00/one time

Encroachments, Abandonments, and Other Activities in the Public Right-Of-Way

The City may at its sole right and option, elect to sell or abandon right-of-way for a sum equal to the present fair market value.

Unless otherwise prohibited by law, the City may at its sole right and option choose to deny any request for abandonment, encroachment or other use of the public right-of-way. In addition, the City Engineer may cancel the encroachment permit at any time.

1. Abandonment Processing Fee

A property owner, developer, or agent requesting an abandonment of public right-of-way (street, alley, or public easement used for any purpose) shall submit a non-refundable processing fee to the City Engineer.

a. Public ROW abandonment processing fee.....\$  
1,117.14186.40 each

2. Encroachments

a. Encroachment permits (non-commercial).....\$ ~~223.51~~237.37  
each

b. Encroachment permits (commercial).....\$ ~~893.69~~949.10  
ea/yr.  
(includes environmental monitoring well leases)

3. Wireless Services Facilities (WSF) in the Right-of-Way

Category 1 Small wireless facility (SWF) means a wireless services facility that meets both of the following qualifications:

- A. All antennas are located inside an enclosure of not more than six (6) cubic feet in volume or, in the case of an antenna that has exposed elements, the antenna and all of the antenna's exposed elements could fit within an imaginary enclosure of not more than six (6) cubic feet in volume.
- B. All other wireless equipment associated with the SWF is cumulatively not more than twenty-eight (28) cubic feet in volume, or fifty (50) cubic feet in volume if the equipment was ground mounted before August 9, 2017.

Fees for Category 1 will not be adjusted yearly. Each SWF site will be assessed fees as set forth below:

- a. Right-of-way use fee ..... \$50.00 Per SWF site per year
- b. Use fee for the collocation of an SWF on a city-owned pole in the right-of-way ..... \$ 50.00 per pole per year

Category 2

Wireless Services Facilities (WSF) with antenna(s) exceeding six (6) cubic feet mounted on an existing vertical element or pole (at time of attachment) and any associated ground equipment. Each WSF site will have an antenna base fee plus a ground equipment fee (if applicable) for cubic feet of ground equipment as set for the below:

Antenna base fee ..... \$ ~~3,776.06~~4,010.17/yr + ground equipment fee

a. Total is 1 cu. Ft. Up to 50 cu. Ft. ....Included

b. Total is 51 cu. Ft. Up to 200 cu. Ft. .... \$  
~~7,552.12~~8,020.35/yr

c. Total is 201 cu. Ft. Up to 300 cu. Ft. .... \$  
~~11,328.18~~12,030.52/yr

d. Total is 301 cu. Ft. Up to 401 cu. Ft. .... \$  
~~15,104.24~~16,040.70/yr

e. Total is 401 cu. Ft. Or more ..... \$  
~~18,880.30~~20,050.87/yr

Category 3

WSF with antenna(s) exceeding six (6) cubic feet mounted on a vertical element that is stealth or utilizes alternate concealment when existing vertical elements are not available, and any associated ground equipment. Each WSF site will have an antenna base fee plus a ground equipment fee (if applicable) for cubic feet of ground equipment as set forth below:

Antenna base fee.....	\$ <del>6,796.91</del> <u>5,614.24</u> /yr + ground equipment fee
a. Total is 1 cu. Ft. Up to 50 cu. Ft. ....	Included
b. Total is 51 cu. Ft. Up to 200 cu. Ft. ....	\$ <del>7,552.12</del> <u>8,020.35</u> /yr
c. Total is 201 cu. Ft. Up to 300 cu. Ft. ....	\$ <del>11,328.18</del> <u>12,030.52</u> /yr
d. Total is 301 cu. Ft. Up to 401 cu. Ft. ....	\$ <del>15,104.24</del> <u>16,040.70</u> /yr
e. Total is 401 cu. Ft. or more .....	\$ <del>18,880.30</del> <u>20,050.87</u> /yr

Category 4

WSF with antenna(s) on a new, (non-existing at the time of attachment) vertical element or pole that is neither stealth nor concealed in appearance and any associated ground equipment. Each WSF site will have an antenna base fee plus a ground equipment fee (if applicable) for cubic feet of ground equipment as set forth below:

Antenna base fee .....	\$ <del>6,796.91</del> <u>7,218.31</u> /yr	+ ground equipment fee
a. Total is 1 cu. Ft. Up to 50 cu. Ft. ....	Included	
b. Total is 51 cu. Ft. Up to 200 cu. Ft. ....	\$ <del>7,552.12</del> <u>8,020.35</u> /yr	
c. Total is 201 cu. Ft. Up to 300 cu. Ft. ....	\$ <del>11,328.18</del> <u>12,030.52</u> /yr	
d. Total is 301 cu. Ft. Up to 401 cu. Ft. ....	\$ <del>15,104.24</del> <u>16,040.70</u> /yr	
e. Total is 401 cu. Ft. or more .....	\$ <del>18,880.30</del> <u>20,050.87</u> /yr	

- 4. Telecommunication right-of-way occupation lineal foot fee.....\$ ~~2.62~~78
- 5. Right-of-way use agreement application fee.....\$ 4,000.00
- 6. Temp Line Penalty Fee, failure to timely apply for permit..... \$ ~~1.22~~29/lf per week
- 7. Temp Line Penalty Fee, failure to timely remove line.....\$ ~~1.22~~29/lf per week
- 8. Temp Line Discovery Fee.....\$ ~~1.22~~29/lf
- 9. Shared active transportation vehicles (SATVS) in the right-of-way. Shared active transportation vehicle (SATV) systems in the right-of-way are required to obtain a right-of-way use license. SATV operators shall pay an application, license issuance and monitoring, and data analysis and planning fee, relocation fee, and right-of-way use fee as set forth below:

- a. Annual application, license issuance and monitoring, and data analysis and planning fee.... \$ ~~8,814.869~~361.38
- b. Relocation fee.... \$ ~~411.75~~118.68 per SATV
- c. Right-of-way use fee.... \$ ~~1.48~~26 per day, per SATV

-(Note: This schedule is not all inclusive and other fees may apply; these fees will be adjusted annually based upon the United States Department of Labor, Bureau of Labor Statistics Consumer Price Index-All Urban Consumers, West Region)

Licenses for Special Use

Annual licenses shall be issued for encroachments of a more permanent nature, including but not limited to, buildings and underground parking facilities that impair the City’s ability to use the right-of-way. The fees for these encroachments are based upon a graduated percentage depending on the type of encroachment. The fee is also determined by the appraised value of the property and the square footage of the encroachment. They are defined as follows:

- 1. Obstructions/Encroachments
  - a. At grade (at ground level) ..... 7% of appraised market value
  - b. Below grade (below ground level) ..... 7% of appraised market value
  - c. Above grade (above ground, sidewalk or street).... 4% of appraised market value
- 2. In lieu of the above fee structure, the Public Works Director is authorized to negotiate a single payment based on the present value income stream.

Sale of Engineering & GIS Records

The following schedule is established to set a standard cost for the selling of City Engineering and GIS mapping records:

- 1. Plots – sizes 8 ½” x 11” (letter) and 11” x 17” (tabloid)
  - a. Two (2) or less plots (non-commercial use) ..... no charge
  - b. Three (3) or more plots (non-commercial use) ..... \$ ~~1.63~~each~~73~~each
  - c. Any number of plots (commercial use) .....\$ ~~1.63~~73 each
  - d. As-built plan sheet.....\$ ~~1.63~~73 each
- 2. Plots – larger than 11” x 17”, up to 36” wide
  - a. City map of landbase, survey, water, sewer, etc. ....\$ ~~15.11~~16.05 each
  - b. Quarter section map of landbase, aerial, or utilities .....\$ ~~15.11~~16.05 each
  - c. Conversion of paper map to mylar.....\$ ~~5.66~~6.01/sq ft
  - d. As-built plan sheet .....\$ ~~15.11~~16.05 each
  - e. Custom plot, each .....\$ ~~15.11~~16.05 plus \$ ~~7.68~~8.16/lf or fraction of paper over three (3) feet
- 3. Digital data
  - a. Quarter section in MicroStation DGN format

- (i) Landbase.....\$ ~~446.944~~474.65 each
- (ii) Single utility (sewer, water, drainage or improvements) \$ ~~149.08~~158.32 each
- (iii) Landbase and all utilities .....\$ ~~819.208~~69.99 each
- b. Quarter section aerial in Intergraph COT format .....\$ ~~44.88~~47.66 each
- c. As-built plan sheet image in B&W TIFF format .....\$ ~~1.63~~73 each
- d. Custom output in MicroStation DGN format
  - (i) Setup for location .....\$ ~~149.08~~158.32 per area, per occurrence  
plus \$ ~~7.688~~16 per vertex over eight (8) fence vertices
  - (ii) Landbase .....\$ ~~2.34~~49 per 10,000 square feet or fraction
  - (iii) Single utility .....\$ ~~0.97~~1.03 per 10,000 square feet or fraction
  - (iv) Landbase and all utilities.....\$ ~~4.16~~42 per 10,000 square feet or fraction
  - (v) Minimum purchase of custom output .....\$ ~~298.01~~316.49
- e. Format translation of city-provided data files – prices in addition to source data files
  - (i) Setup for translation .....\$ ~~74.56~~79.19 per occurrence
  - (ii) MicroStation DGN file to AutoCAD DWG or DXF file.....  
.....\$~~29.96~~31.81 per DWG or DXF file
  - (iii) Intergraph COT file to TIFF or JPEG file . \$ ~~29.96~~31.81/TIFF or JPEG file
  - (iv) Minimum purchase of translation services .....\$ ~~149.08~~158.32  
Translation services are performed using default settings of translation software.
- f. Download information to a CD .....\$ ~~15.11~~16.05/each
- g. Tempe Supplement to the M.A.G. Uniform Standard Details and  
Specifications for Public Works Construction.....\$ ~~209.44~~222.42

4. Conditions and Restrictions

- a. All commercial orders and digital data orders will be required to document purpose of use.
- b. Plotting orders in excess of \$25.00 and digital data orders will require full pre-payment before order is processed.
- c. Digital data will be provided on city-issued media only.
- d. All orders and payments must be done in-person only.

(Res. No. 92.33, 6-18-92; Res. No. 99.30, 11-18-99; Res. No. 2000.44, 6-15-00; Res. No. 2001.37, 7-19-01; Res. No. 2002.03, 1-17-02; Res. No. 2005.45, 10-20-05; Res. No. 2008.26, 5-1-08; Res. No. 2008.89, 11-6-08; Res. No. 2008.90, 1-8-09; Res. No. 2009.41, 12-10-09; Res. No. 2009.57, 6-11-09; Ord. No. 2010.02, 2-4-10; Res. No. 2010.48, 5-20-10; Res. No. 2011.51, 6-16-11; Res. No. 2011.75, 8-18-11)

**TELECOMMUNICATIONS SERVICE PROVIDERS**

31A-11 License or Franchise Application

- 1. All applications for new or renewal licenses, as defined by A.R.S. § 9-582(A)(2), shall be accompanied by a Four Thousand Dollar (\$4,000.00) non-refundable fee for the administrative costs of processing the application and license.
- 2. As authorized by A.R.S. §§ 9-583(C) and 9-582(A)(4) and Tempe City Code Sec. 31A-21, in addition to all other permit fees authorized by city ordinance or resolution, all interstate license holders shall pay to the City an annual fee of Two Dollars and-Fifteen Cents (\$ 2.15) per lineal foot of right of way occupied. Such rate per linear foot shall be increased in any calendar year hereafter by the increase in the average consumer price index as published by the United States Department

of Labor, Bureau of Labor Statistics. The City shall calculate the annual footage fee using as the number of linear feet, the total amount of linear feet installed less any footage removed or abandoned as provided in the license agreement.

3. The City may receive in-kind facilities from interstate license holders. Any in-kind facilities provided to the City by the license holder shall remain in the possession and ownership of the City after the term of the license expires. The value of the in-kind benefits shall be offset as required by A.R.S. § 9-582(D).
4. The fees referenced in Sections 1 and 2 above shall apply to all license applications submitted to the City after the effective date of this Resolution, and to all licenses granted by the City after the effective date of this Resolution.

(Res. No. 2000.12, 02-24-00; Res. No. 2006.77, 9-21-06)

# COMMUNITY SERVICES UPDATE

May 26, 2023

## SUMMER READING IS HERE!

Tempe Public Library's annual Summer Reading program runs June 1<sup>st</sup> through August 1<sup>st</sup> and is an opportunity for anyone looking to read and more during the summer.

One minute of reading equals one point, **ALL** reading counts, and there are prizes at 250, 500, 750, and 1,000 points!

There are also programs happening in the library and in the community. Please check [tempepubliclibrary.org/summerreading](https://www.tempepubliclibrary.org/summerreading) to find out more. Come into the Tempe Public Library to see our amazing bird art installation from local artist **Sarah Hurwitz**, in partnership with Tempe's Public Art.



ABOVE: Bird art installation by artist Sarah Hurwitz

For everything the city is doing this summer, check out <https://www.tempe.gov/government/community-services/family-fun>.

## Happy reading!



# COMMUNITY SERVICES UPDATE

May 26, 2023

## Beat the Heat & Stay Cool with Tempe Aquatics

The summer swim season gets started this Memorial Day weekend, May 27. Staff have been busy training and preparing our pools and splash play areas to welcome the community back to our refreshing cool waters. Tempe's aquatics program has something for everyone including lifesaving swim lessons, heart pumping water aerobics, lap swim fitness, and many other safe and enjoyable water play activities.

### Community Pools

**Kiwanis Recreation Center** offers ultimate sun protection in its indoor beach-like experience, complete with a wave pool. This accessible family friendly environment also includes seating, locker rooms, raft and tube rentals and the Kiwanis Island Snack Shack stocked with pizza, chicken tenders, cool fountain drinks and so much more.

Both **Escalante and McClintock pools** are outdoors and feature refreshing amenities such as waterslides, splash play areas, shaded seating areas and other opportunities for summer adventures. Remember to bring your sun protection.



### Splash Play Areas

Tempe boasts four splash play areas. **The Cloud at Kiwanis Park** is the largest and includes dozens of interactive water play features and a "cloud" shade cover over most of the amenities. **Esquer, Hudson** (Parque de Soza effective July 1, 2023), and **Jaycee** parks feature smaller splash pads, and are packed with ground sprays, dump buckets, spray rings, etc. to keep kids and their care givers splashing through the summer.



### Hudson Park Splash Pad Construction

As part of its Refresh Tempe initiative to invest in our parks and community, work is being performed on the Hudson Park splash pad. Unfortunately, this work will not be complete until a little later this summer. Staff is working diligently to get this project completed and welcome the community back to this beloved park amenity. Once complete, renovations include a new enhanced slip-resistant surface and water-efficient spray features that will provide safe and enjoyable splash experiences for years to come.



# COMMUNITY SERVICES UPDATE

May 26, 2023

## Beat the Heat (Con't)

For more information on all our aquatic facilities and programs, please visit [www.tempe.gov/pools](http://www.tempe.gov/pools). Make this a safe and enjoyable summer for all by practicing your water safety **ABCs**

**Adult Supervision:** Watch children at all times while they are swimming or around any body of water. A child or infant can drown in as little as 2 inches of water.

**Barriers:** Don't let kids can gain access to pools - secure doggie doors, open gates, open fences, and any other way they can gain access to water. Keep doors and fences locked and in good repair.

**Classes:** Take CPR and first aid classes to learn what to do if a drowning occurs. And make sure you and your kids know how to swim.

**Know the ABCs of Water Safety!**

 <b>A</b> dult Supervision	 <b>B</b> arriers	 <b>C</b> lasses
Supervise children while swimming or around any body of water; a child or infant can drown in as little as 2 inches of water.	Doggie doors; open gates; open fences; open doors can lead to kids having easy access to pools	CPR, First Aid, swim lessons