



City Council Weekly Information Packet

Friday, April 5, 2024

Includes the following documents/information:

- 1) City Council Events Schedule
- 2) Tax Revenue Statistical Report – February 2024
- 3) 2024 Law Day Program
- 4) 2024 Arizona Veterans StandDown
- 5) Community Services Department Update



City Council Events Schedule

April 5, 2024 thru December 13, 2024

The Mayor and City Council have been invited to attend various community meetings and public and private events at which a quorum of the City Council may be present. The Council will not be conducting city business, nor will any legal action be taken. This is an event only and not a public meeting. A list of the community meetings and public and private events along with the schedules, dates, times, and locations is attached. Organizers may require a rsvp or fee.

Fri	Apr 5	6:30 p.m. – 8:30 p.m.	VICINITY Location: American Heritage Center 1300 N. College Avenue Tempe, AZ
Sat	Apr 6	7:15 a.m. – 11:00 a.m.	Dash with Splash Location: Rio Salado College/ Kiwanis Park 5500 S. Mill Avenue Tempe, AZ
Sat	Apr 6	9:00 a.m. – 11:00 a.m.	Neighborhood Celebration Location: Kiwanis Park Fiesta Ramadas 5711 S. All America Way Tempe, AZ
Mon	Apr 8	5:30 p.m. – 7:00 p.m.	Accessory Dwelling Units (ADU) In-Person Location: Arizona 811 1405 W. Auto Drive Tempe, AZ
Tue	Apr 9	11:00 a.m. – 12:00 p.m.	Strategies for Women in Male-Dominates Industries Location: Zoom Link https://business.tempechamber.org/eventcalendar/Details/elevate-webinar-series-leadership-strategies-for-women-in-male-dominated-industries-1088494?sourceTypeld=Website
Tue	Apr 9	4:30 p.m. – 6:00 p.m.	Arizona State University LEAD Spring Showcase Location: ASU Tempe Campus 301 E Orange Street, ASU Memorial Union 221 Arizona Ballroom Tempe, AZ
Tue	Apr 9	5:00 p.m. – 7:00 p.m.	State of Downtown Tempe 2024 Location: Bang Bang 420 S. Mill Avenue #201 Tempe, AZ

Tue	Apr 9	5:30 p.m. – 7:30 p.m.	Arts in the Parks Spring Celebration: Scudder Park Location: Scudder Park 3340 S. Rural Road Tempe, AZ
Wed	Apr 10	12:00 p.m. – 1:00 p.m.	Human Services and Community Safety Committee Meeting Location: Council Chambers 31 E. Fifth Street Tempe, AZ
Wed	Apr 10	5:30 p.m. – 7:30 p.m.	Arts in the Parks Spring Celebration: Meyer Park Location: Meyer Park 3340 S. Rural Road Tempe, AZ
Wed	Apr 10	6:00 p.m. – 7:30 p.m.	Practical Audacity: Black Women Leading in Human Rights Location: Tempe Public Library 3500 S. Rural Road Tempe, AZ
Thur	Apr 11	9:00 a.m. – 12:00 p.m.	Pyle Senior Health and Wellness Expo Location: Pyle Adult Center 655 E. Southern Avenue Tempe, AZ
Thu	Apr 11	5:30 p.m. – 7:00 p.m.	Alameda Meadows Neighborhood Association, Palmcroft Manor Neighborhood Association, Santo Thomas Neighborhood Association and McClintock Neighborhood Association Meeting Location: 1935 E. Meadow Drive Tempe, AZ
Thu	Apr 11	5:30 p.m. – 7:30 p.m.	Arts in the Parks Spring Celebration: Indian Bend Park Location: Indian Bend Park 1250 E. Marigold Lane Tempe, AZ
Thu	Apr 11	6:00 p.m. – 8:00 p.m.	37th Annual First Responders Picnic Location: Kiwanis Park Ruben Romero Area/Pavilion 61111 S. All American Way Tempe, AZ
Fri	Apr 12	4:00 p.m. – 6:00 p.m.	Escalante Youth Mural Project Location: Escalante Community Center 2151 E. Orange Street Tempe, AZ

Sat	Apr 13	8:00 a.m. – 11:00 a.m.	Maple Ash Neighborhood Alley Cleanup with Tempe Beautiful Location: Maple / Ash
Sat	Apr 13	11:00 a.m. – 1:00 p.m.	Tempe PedalPalooza 2024/ Breakfast with Berdetta Location: Tempe Bicycle Action Group + Culdesac 2025 E. Apache Boulevard Tempe, AZ
Sat	Apr 13	2:00 p.m. – 4:00 p.m.	Brentwood Cavalier Neighborhood Association Meeting Location: Tempe Public Library 3500 S. Rural Road Tempe, AZ
Sat	Apr 13	6:00 p.m. – 8:00 p.m.	Legends Gala Reception Location: Tempe History Museum 809 E. Southern Avenue Tempe, AZ
Sat	Apr 13	6:30 p.m. – 8:30 p.m.	Dava Lakeshore Neighborhood Association Driveway Movie and Nacho Night Location: 1347 E. Chilton Drive Tempe, AZ
Mon	Apr 15	12:00 p.m. – 1:00 p.m.	Ken McDonald Virtual Public Meeting Location: Zoom https://us06web.zoom.us/join/zoom/zoom/register/tZwtdeyqrzguH9duj3TnR1fCKw60rbSglsF7
Mon	Apr 15	6:00 p.m. -7:00 p.m.	Ken McDonald In-Person Public Meeting Location: Tempe Public Library 3500 S. Rural Road Tempe, AZ
Tue	Apr 16	7:00 a.m. – 9:00 a.m.	East Valley Mayors' Prayer Breakfast Location: Talking Stick Golf Club 9998 E. Talking Stick Way Scottsdale, AZ
Tue	Apr 16	9:00 a.m. – 3:00 p.m.	Arizona Good Business Summit Location: Local First Arizona 1300 N. College Avenue Tempe, AZ
Tue	Apr 16	5:30 p.m. – 7:30 p.m.	Arts in the Parks Spring Celebration: Mary and Moses Green Park Location: Mary & Moses Green Park 9325 W. Warner Ranch Drive Tempe, AZ

Tue	Apr 16	6:00 p.m. – 8:00 p.m.	Hudson Manor NA Get Together Location: The Hudson 1601 E. Apache Boulevard Tempe, AZ
Wed	Apr 17	7:00 a.m. – 8:30 a.m.	Bike to Work Day Location: Various City of Tempe Locations Pyle Center, Kiwanis Park, Westside Multi-Gen Center, Escalante Center, North Tempe Multi-Gen Center, Tempe Transportation Center
Wed	Apr 17	12:00 p.m. – 2:00 p.m.	Ribbon Cutting Ceremony – The Healing Chambers Location: The Healing Chambers 4515 S. McClintock Suite 122 Tempe, AZ
Wed	Apr 17	6:00 p.m. – 7:30 p.m.	Backstage Pass with Councilmember Garlid - 15th Anniversary of Walk-in Wednesdays Location: Tempe Center for the Arts 700 W. Rio Salado Parkway Tempe, AZ
Fri/Sat	Apr 19/20	9:00 a.m. – 9:00 p.m.	High Stakes Golf Tournament and Concert Series Location: Rolling Hills Golf Course 1415 N. Mill Avenue Tempe, AZ
Fri	Apr 19	1:00 p.m. – 2:00 p.m.	SEV Committee Meeting Location: Council Chambers 31 E. 5 th Street Tempe, AZ
Sat	Apr 20	9:00 a.m. – 10:00 p.m.	AZ Alpha Delta Kappa State Convention Location: Double Tree Hilton 2100 S. Priest Drive Tempe, AZ
Sat	Apr 20	9:00 a.m. – 10:00 a.m.	Escalante Neighborhood Association Meeting Location: Escalante Community Garden 2150 E. Orange Street Tempe, AZ
Sat	Apr 20	10:30 a.m. – 12:30 p.m.	Clark Park Community Center and Pool Grand Opening Location: Clark Park Community Center 1730 S. Roosevelt Street Tempe, AZ

Sat	Apr 20	6:00 p.m. – 9:00 p.m.	Tempe Diablos – Ignite Tempe Location: Phoenix Zoo 455 N. Galvin parkway Phoenix, AZ
Wed	Apr 24	8:30 a.m. – 11:30 a.m.	Tempe Youth Talks Location: Evdokimo Auditorium 1251 E. Southern Ave Tempe, AZ
Fri	Apr 26	4:00 p.m. – 6:00 p.m.	Friendship Village Tempe 44 th Anniversary Party Location: Friendship Village Tempe 2645 E. Southern Avenue Tempe, AZ
Fri	Apr 26	7:00 p.m. – 9:00 p.m.	Music Under the Stars Location: Tempe Diablo Stadium 220 W. Alameda Drive Tempe, AZ
Sat	Apr 27	6:00 p.m. – 9:00 p.m.	Tempe Leadership – Cocktail Fundraiser for lass 39 Location: Tempe Center for Habilitation 215 W. Lodge Drive # 3652 Tempe, AZ
Mon	Apr 29	3:00 p.m. – 4:00 p.m.	Workforce Readiness and Liable Communities Location: Council Chambers 31 E. Fifth Street Tempe, AZ
Thur	May 2	5:00 p.m. – 8:30 p.m.	Excellence in Education Location: The Showroom at Wild Horse Pass 5040 Wild Horse Pass Boulevard Chandler, AZ
Fri	May 10	5:30 p.m. – 7:00 p.m.	Tempe Leadership Class XXXIX Graduation Location: Omni Tempe Hotel at ASU 7 E. University Drive Tempe, AZ
Mon	May 13	11:00 a.m. – 1:00 p.m.	Experience Corp Volunteer Recognition Event Location: Westside Multi-Generational Center 715 W. Fifth Street Tempe, AZ
Fri	May 17	5:00 p.m. – 7:00 p.m.	2024 Boards and Commissions Appreciation Event Location: Tempe Center for the Arts

			700 W. Rio Salado Parkway Tempe, AZ
Wed	May 22	6:00 p.m. – 8:00 p.m.	CAP East Valley Cities & Towns Dinner Location: Central Arizona Project 23636 N. 17 th Street Tempe, AZ
Sat	Jun 15	11:00 a.m. – 3:00 p.m.	11 th Annual Juneteenth Celebration Location: Tempe History Museum 809 E. Southern Ave Tempe, AZ
Sat	Jun 15	7:00 p.m. – 11:00 p.m.	DTA's – Juneteenth Block Party Location: CenterPoint Plaza 740 S. Mill Avenue Tempe, AZ
Wed	Jun 26	5:00 p.m. – 7:00 p.m.	Councilmember Navarro Outgoing Council Reception Location: Tempe History Museum 809 E. Southern Avenue Tempe, AZ
Tue	Aug 27 - 30	All Day	2024 Annual League Conference Location: Arizona Biltmore 2400 E. Missouri Avenue Phoenix, AZ
Sat	Oct 19	3:00 p.m. – 7:00 p.m.	Getting Arizona Involved in Neighborhoods (GAIN) Location: City of Tempe 31 E. Fifth Street Tempe, AZ
Fri	Dec 13	11:00 a.m. – 4:00 p.m.	Tempe Elementary Blood Drive Location: Tempe Elementary School District #3 3205 S. Rural Road Tempe, AZ

04/05/24 JR

MEMORANDUM



TO: Mayor and Council
FROM: Lauri Oszakiewski, Senior Municipal Budget & Finance Analyst
THROUGH: Tom Duensing, Deputy City Manager
Lisette Camacho, Financial Services Director
DATE: April 5, 2024
SUBJECT: Tax Revenue Statistical Report – February 2024

Introduction

The Municipal Budget Office (MBO) reviews the City’s privilege (sales) tax collections for the General Fund (1.2%), Transit Fund (0.5%) and Arts & Cultural Fund (0.1%) and the General Fund bed tax (5.0%) in order to monitor the financial performance of the City’s largest revenue source. This monthly analysis also provides the opportunity to determine if adjustments need to be made for any significant variances to ensure continuity of programs and service delivery. The February 2024 report summarizes our analysis of the January sales activity reported to the Arizona Department of Revenue (ADOR).

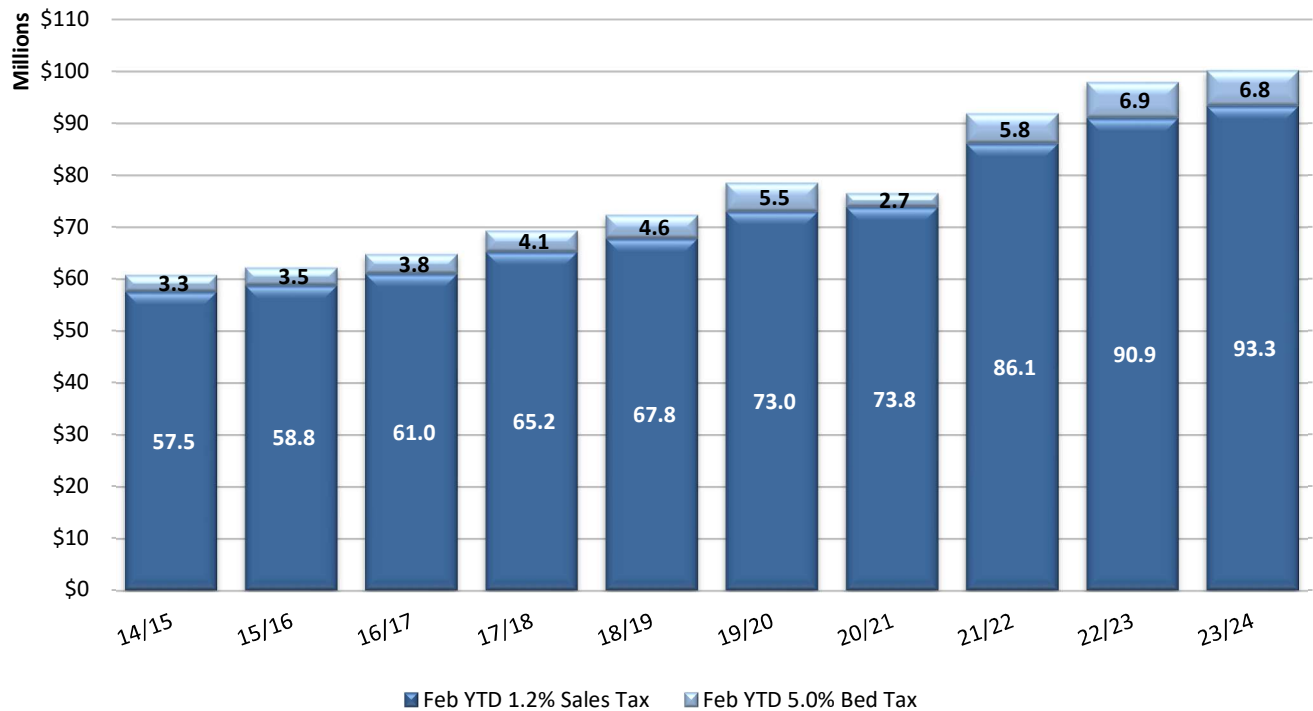
Overall Highlights

Total fiscal year to date taxable *sales* increased by 1.9% over the same year to date period in the prior fiscal year. Total sales tax *revenue* is up 1.9% or \$2.8 million, due to growth in rentals (\$1.5 million), contracting (\$1.1 million) and retail (\$451 thousand) activity. The attached Executive Summary provides a summary of historical and current fiscal year taxable sales, sales tax collections by fund, tax revenues by business activity, and an analysis of retail tax revenues by activity.

General Fund Highlights

As the General Fund portion of the City’s sales and bed tax revenue collections represents the General Fund’s largest revenue source, further analysis is performed on these specific tax collections. The graph below depicts year to date General Fund historical sales and bed tax revenue from FY 2014/15 through FY 2023/24. General Fund sales and bed tax revenue for FY 2023/24 is up 2.3% or \$2.2 million over the prior year to date period.

General Fund Year to Date Sales and Bed Tax Collections through February



Executive Summary

Current Month - February	2020-21		2021-22		2022-23		2023-24	
		Change		Change		Change		Change
Taxable Sales								
Total Taxable Sales	804,197,000	2.6%	929,960,000	15.6%	947,311,000	1.9%	979,797,000	3.4%
Retail Taxable Sales	480,119,000	12.4%	521,619,000	8.6%	519,564,000	-0.4%	523,487,000	0.8%
Tax Revenues by Fund								
General Fund								
Privilege Tax (1.2%)	9,347,000	4.1%	10,677,000	14.2%	11,058,000	3.6%	11,380,000	2.9%
Bed Tax (5.0%)	490,000	-49.2%	899,000	83.5%	1,291,000	43.6%	1,267,000	-1.9%
Privilege Tax Rebates	186,000	-5.1%	267,000	43.5%	-	-100.0%	109,000	100.0%
Total General Fund	10,023,000	-1.2%	11,843,000	18.2%	12,349,000	4.3%	12,756,000	3.3%
Transit Fund								
Privilege Tax (0.5%)	3,895,000	4.1%	4,449,000	14.2%	4,607,000	3.6%	4,787,000	3.9%
Privilege Tax Rebates	77,000	-6.1%	111,000	44.2%	-	-100.0%	-	0.0%
Total Transit Fund	3,972,000	3.9%	4,560,000	14.8%	4,607,000	1.0%	4,787,000	3.9%
Arts & Culture Fund								
Privilege Tax (0.1%)	794,000	3.8%	912,000	14.9%	921,000	1.0%	957,000	3.9%
Total Arts & Culture Fund	794,000	3.8%	912,000	14.9%	921,000	1.0%	957,000	3.9%
Totals	14,789,000	0.4%	17,315,000	17.1%	17,877,000	3.2%	18,500,000	3.5%
Tax Revenues by Business Activities								
Retail	8,642,000	12.4%	9,389,000	8.6%	9,352,000	-0.4%	9,423,000	0.8%
Rentals	2,636,000	2.1%	2,826,000	7.2%	3,302,000	16.8%	3,372,000	2.1%
Utilities/Communication	513,000	-3.0%	534,000	4.1%	568,000	6.4%	646,000	13.7%
Restaurants	1,014,000	-13.1%	1,280,000	26.2%	1,477,000	15.4%	1,549,000	4.9%
Contracting	1,093,000	-5.0%	1,555,000	42.3%	1,044,000	-32.9%	1,154,000	10.5%
Hotel/Motel	187,000	-48.2%	335,000	79.1%	533,000	59.1%	514,000	-3.6%
Transient (Bed Tax)	490,000	-49.2%	899,000	83.5%	1,291,000	43.6%	1,350,000	4.6%
Non-Recurring Business Activities	84,000	100.0%	310,000	269.0%	16,000	-94.8%	-	-100.0%
Amusements	77,000	-42.1%	113,000	46.8%	193,000	70.8%	379,000	96.4%
All Other	54,000	-64.7%	72,000	33.3%	102,000	41.7%	114,000	11.8%
Totals	14,789,000	0.4%	17,315,000	17.1%	17,877,000	3.2%	18,500,000	3.5%
Retail Tax Revenues by Activities								
Automotive	1,174,000	6.6%	1,232,000	4.9%	1,270,000	3.1%	1,233,000	-2.9%
Building Supply Stores	343,000	10.3%	379,000	10.5%	407,000	7.4%	375,000	-7.9%
Department Stores	924,000	6.8%	969,000	4.9%	1,042,000	7.5%	1,079,000	3.6%
Drug/Small Stores	1,329,000	16.4%	1,396,000	5.0%	1,251,000	-10.4%	1,216,000	-2.8%
Furniture/Equipment/Electronics	762,000	65.3%	629,000	-17.5%	693,000	10.2%	496,000	-28.4%
Grocery Stores	759,000	-4.3%	1,092,000	43.9%	857,000	-21.5%	1,099,000	28.2%
Manufacturing Firms	786,000	72.4%	837,000	6.5%	410,000	-51.0%	398,000	-2.9%
All Other Retail	2,565,000	0.2%	2,855,000	11.3%	3,422,000	19.9%	3,527,000	3.1%
Totals	8,642,000	12.4%	9,389,000	8.6%	9,352,000	-0.4%	9,423,000	0.8%
Fiscal Year to Date - February								
	2020-21		2021-22		2022-23		2023-24	
		Change		Change		Change		Change
Taxable Sales								
Total Taxable Sales	6,335,689,000	-0.5%	7,457,314,000	17.7%	7,797,045,000	4.6%	7,942,362,000	1.9%
Retail Taxable Sales	3,709,288,000	7.8%	4,315,905,000	16.4%	4,204,499,000	-2.6%	4,317,199,000	2.7%
Tax Revenues by Fund								
General Fund								
Privilege Tax (1.2%)	73,798,000	1.1%	86,069,000	16.6%	90,938,000	5.7%	93,274,000	2.6%
Bed Tax (5.0%)	2,664,000	-52.0%	5,768,000	116.5%	6,899,000	19.6%	6,812,000	-1.3%
Privilege Tax Rebates	1,591,000	-23.7%	2,035,000	27.9%	971,000	-52.3%	556,000	-42.7%
Total General Fund	78,053,000	-3.2%	93,872,000	20.3%	98,808,000	5.3%	100,642,000	1.9%
Transit Fund								
Privilege Tax (0.5%)	30,750,000	1.1%	35,863,000	16.6%	37,891,000	5.7%	39,093,000	3.2%
Privilege Tax Rebates	662,000	-21.8%	847,000	27.9%	404,000	-52.3%	-	-100.0%
Total Transit Fund	31,412,000	0.5%	36,710,000	16.9%	38,295,000	4.3%	39,093,000	2.1%
Arts & Culture Fund								
Privilege Tax (0.1%)	6,282,000	0.4%	7,342,000	16.9%	7,659,000	4.3%	7,819,000	2.1%
Total Arts & Culture Fund	6,282,000	0.4%	7,342,000	16.9%	7,659,000	4.3%	7,819,000	2.1%
Totals	115,747,000	-51.0%	137,924,000	19.2%	144,762,000	5.0%	147,554,000	1.9%
Tax Revenues by Business Activities								
Retail	66,666,000	7.6%	77,686,000	16.5%	74,443,000	-4.2%	74,894,000	0.6%
Rentals	21,824,000	2.7%	24,433,000	12.0%	28,071,000	14.9%	29,606,000	5.5%
Utilities/Communication	5,518,000	-1.4%	5,576,000	1.1%	5,899,000	5.8%	6,215,000	5.4%
Restaurants	7,209,000	-19.8%	10,378,000	44.0%	11,337,000	9.2%	11,660,000	2.8%
Contracting	8,110,000	-10.1%	7,639,000	-5.8%	7,857,000	2.9%	8,992,000	14.4%
Hotel/Motel	1,033,000	-49.2%	2,197,000	112.7%	2,771,000	26.1%	2,775,000	0.1%
Transient (Bed Tax)	2,664,000	-52.0%	5,768,000	116.5%	6,899,000	19.6%	7,174,000	4.0%
Non-Recurring Business Activities	1,736,000	-14.7%	2,396,000	38.0%	5,242,000	118.8%	3,660,000	-30.2%
Amusements	464,000	-55.3%	1,039,000	123.9%	1,396,000	34.4%	1,740,000	24.6%
All Other	524,000	-99.6%	812,000	55.0%	847,000	4.3%	837,000	-1.2%
Totals	115,747,000	-51.0%	137,924,000	19.2%	144,762,000	5.0%	147,554,000	1.9%
Retail Tax Revenues by Activities								
Automotive	9,371,000	0.1%	10,567,000	12.8%	10,822,000	2.4%	12,412,000	14.7%
Building Supply Stores	2,711,000	13.1%	3,132,000	15.5%	3,375,000	7.8%	3,113,000	-7.8%
Department Stores	8,340,000	-1.0%	9,428,000	13.0%	9,955,000	5.6%	9,940,000	-0.2%
Drug/Small Stores	10,538,000	10.6%	11,111,000	5.4%	10,527,000	-5.3%	10,314,000	-2.0%
Furniture/Equipment/Electronics	5,241,000	16.0%	5,542,000	5.7%	3,357,000	-39.4%	4,032,000	20.1%
Grocery Stores	6,990,000	4.5%	7,338,000	5.0%	7,654,000	4.3%	8,090,000	5.7%
Manufacturing Firms	5,015,000	6.3%	7,524,000	50.0%	3,541,000	-52.9%	3,774,000	6.6%
All Other Retail	18,460,000	13.2%	23,044,000	24.8%	25,212,000	9.4%	23,219,000	-7.9%
Totals	66,666,000	7.6%	77,686,000	16.5%	74,443,000	-4.2%	74,894,000	0.6%

Actual Compared to Budget Projection

Privilege Tax Revenue - General Fund (1.2%) 2023-24 Actual Compared to Budget

Monthly Amounts

	2023-24 Budget		2023-24 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.3%	\$ 12,015,000	\$ 11,283,000	\$ (732,000)	-6.1%
Aug	8.1%	11,727,000	11,037,000	(690,000)	-5.9%
Sep	8.1%	11,714,000	11,998,000	284,000	2.4%
Oct	8.3%	11,977,000	11,355,000	(622,000)	-5.2%
Nov	7.5%	10,818,000	10,949,000	131,000	1.2%
Dec	8.2%	11,919,000	12,048,000	129,000	1.1%
Jan	9.6%	13,913,000	13,224,000	(689,000)	-5.0%
Feb	7.9%	11,410,000	11,380,000	(30,000)	-0.3%
Mar	8.1%	11,745,000			
Apr	8.9%	12,825,000			
May	8.1%	11,720,000			
Jun	8.9%	12,939,000			
Totals	100.0%	\$ 144,722,000	\$ 93,274,000	\$ (2,219,000)	-1.5%

Cumulative Amounts

	2023-24 Budget		2023-24 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.3%	\$ 12,015,000	\$ 11,283,000	\$ (732,000)	-6.1%
Jul-Aug	16.4%	23,742,000	22,320,000	(1,422,000)	-6.0%
Jul-Sep	24.5%	35,456,000	34,318,000	(1,138,000)	-3.2%
Jul-Oct	32.8%	47,433,000	45,673,000	(1,760,000)	-3.7%
Jul-Nov	40.3%	58,251,000	56,622,000	(1,629,000)	-2.8%
Jul-Dec	48.5%	70,170,000	68,670,000	(1,500,000)	-2.1%
Jul-Jan	58.1%	84,083,000	81,894,000	(2,189,000)	-2.6%
Jul-Feb	66.0%	95,493,000	93,274,000	(2,219,000)	-2.3%
Jul-Mar	74.1%	107,238,000			
Jul-Apr	83.0%	120,063,000			
Jul-May	91.1%	131,783,000			
Jul-Jun	100.0%	144,722,000			

Tax and License Annual Privilege Tax Revenue Projections

Method	Privilege Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 142,211,000	\$ 144,722,000	\$ (2,511,000)	-1.7%
% Received	\$ 141,359,000	\$ 144,722,000	\$ (3,363,000)	-2.3%

Bed Tax Revenue - General Fund (5.0%) 2023-24 Actual Compared to Budget

Monthly Amounts

	2023-24 Budget		2023-24 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	6.4%	\$ 785,000	\$ 688,000	\$ (97,000)	-12.4%
Aug	9.7%	1,188,000	534,000	(654,000)	-55.1%
Sep	12.6%	1,549,000	663,000	(886,000)	-57.2%
Oct	5.1%	626,000	854,000	228,000	36.4%
Nov	6.4%	788,000	960,000	172,000	21.8%
Dec	6.8%	838,000	1,012,000	174,000	20.8%
Jan	6.5%	795,000	834,000	39,000	4.9%
Feb	8.3%	1,025,000	1,267,000	242,000	23.6%
Mar	11.3%	1,396,000			
Apr	12.4%	1,528,000			
May	8.2%	1,010,000			
Jun	6.3%	773,000			
Totals	100.0%	\$ 12,301,000	\$ 6,812,000	\$ (782,000)	-6.4%

Cumulative Amounts

	2023-24 Budget		2023-24 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	6.4%	\$ 785,000	\$ 688,000	\$ (97,000)	-12.4%
Jul-Aug	16.0%	1,973,000	1,222,000	(751,000)	-38.1%
Jul-Sep	28.6%	3,522,000	1,885,000	(1,637,000)	-46.5%
Jul-Oct	33.7%	4,148,000	2,739,000	(1,409,000)	-34.0%
Jul-Nov	40.1%	4,936,000	3,699,000	(1,237,000)	-25.1%
Jul-Dec	46.9%	5,774,000	4,711,000	(1,063,000)	-18.4%
Jul-Jan	53.4%	6,569,000	5,545,000	(1,024,000)	-15.6%
Jul-Feb	61.7%	7,594,000	6,812,000	(782,000)	-10.3%
Jul-Mar	73.1%	8,990,000			
Jul-Apr	85.5%	10,518,000			
Jul-May	93.7%	11,528,000			
Jul-Jun	100.0%	12,301,000			

Tax and License Annual Privilege Tax Revenue Projections

Method	Bed Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 12,666,000	\$ 12,301,000	\$ 365,000	3.0%
% Received	\$ 11,034,000	\$ 12,301,000	\$ (1,267,000)	-10.3%

Total General Fund Tax Revenue 2023-24 Actual Compared to Budget

Monthly Amounts

	2023-24 Budget		2023-24 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.2%	\$ 12,800,000	\$ 11,971,000	\$ (829,000)	-6.5%
Aug	8.2%	12,915,000	11,571,000	(1,344,000)	-10.4%
Sep	8.4%	13,263,000	12,661,000	(602,000)	-4.5%
Oct	8.0%	12,603,000	12,209,000	(394,000)	-3.1%
Nov	7.4%	11,606,000	11,909,000	303,000	2.6%
Dec	8.1%	12,757,000	13,060,000	303,000	2.4%
Jan	9.4%	14,708,000	14,058,000	(650,000)	-4.4%
Feb	7.9%	12,435,000	12,647,000	212,000	1.7%
Mar	8.4%	13,141,000			
Apr	9.1%	14,353,000			
May	8.1%	12,730,000			
Jun	8.7%	13,712,000			
Totals	100.0%	\$ 157,023,000	\$ 100,086,000	\$ (3,001,000)	-1.9%

Cumulative Amounts

	2023-24 Budget		2023-24 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.2%	\$ 12,800,000	\$ 11,971,000	\$ (829,000)	-6.5%
Jul-Aug	16.4%	25,715,000	23,542,000	(2,173,000)	-8.5%
Jul-Sep	24.8%	38,978,000	36,203,000	(2,775,000)	-7.1%
Jul-Oct	32.8%	51,581,000	48,412,000	(3,169,000)	-6.1%
Jul-Nov	40.2%	63,187,000	60,321,000	(2,866,000)	-4.5%
Jul-Dec	48.4%	75,944,000	73,381,000	(2,563,000)	-3.4%
Jul-Jan	57.7%	90,652,000	87,439,000	(3,213,000)	-3.5%
Jul-Feb	65.7%	103,087,000	100,086,000	(3,001,000)	-2.9%
Jul-Mar	74.0%	116,228,000			
Jul-Apr	83.2%	130,581,000			
Jul-May	91.3%	143,311,000			
Jul-Jun	100.0%	157,023,000			

Tax and License Annual Privilege Tax Revenue Projections

Method	Total Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 154,959,000	\$ 157,023,000	\$ (2,064,000)	-1.3%
% Received	\$ 152,452,000	\$ 157,023,000	\$ (4,571,000)	-2.9%

MEMORANDUM

TO: Mayor and Councilmembers
FROM: Kevin Kane, Presiding Judge, Tempe Municipal Court
DATE: April 5, 2024
SUBJECT: 2024 Law Day Program



Each year the American Bar Association selects a theme for Law Day, a national celebration to cultivate a deeper understanding of the legal profession and the role of law in our society. “Voices of Democracy” is this year’s theme. For the 22nd year, a Tempe Judge has taken the theme and created a presentation for fourth, fifth, and sixth grade students. This educational outreach program and art contest is in partnership with the City’s Kid Zone after-school program and Tempe Schools.

As part of the presentations, students are encouraged to use their imagination along with crayons, colored pencils, paints, and other mediums to depict the theme. All contest entries are displayed in an art exhibit presented by the Tempe History Museum. In 2023, more than 100 contest submittals were displayed! In addition to the art contest, the city and I will be hosting Law Day at the Library on Saturday, April 6th at 1 pm. Students are encouraged to work on Law Day art contest entries with supplies provided by the library and participate in activities such as Wacky AZ Laws Trivia and J-U-D-G-E BINGO.

Seven contest winners will be announced and recognized by Tempe Mayor Corey Woods, Councilmembers, and Judge Barsetti at the Regular Council Meeting on Thursday, April 25th at 6:00 p.m. The 2024 Law Day art exhibit will be displayed at the Tempe History Museum from April 23rd to May 5th. You are invited to witness how Tempe students have used art to depict the importance of Voices of Democracy.

A handwritten signature in black ink, appearing to read 'Kevin Kane', is written over a horizontal line.

Kevin Kane, Presiding Judge

MEMORANDUM

TO: Mayor and Councilmembers
FROM: Kevin Kane, Presiding Judge, Tempe Municipal Court
DATE: April 5, 2024
SUBJECT: 2024 Arizona Veterans StandDown



On March 21st and 22nd, 2024, the Tempe Municipal Court participated in the annual Arizona Veterans StandDown event. This event was held at the Arizona Veterans Memorial Coliseum in Phoenix. The StandDown is an alliance of community-based organizations connecting homeless and at-risk military veterans with services, such as housing, healthcare, employment, Social Security, showers, haircuts, meals, and pet assistance. It is also an opportunity for veterans to resolve outstanding matters with the courts and the Arizona Department of Transportation.

Approximately 1276 veterans participated in this event (73 registered with the courts). The Tempe Municipal Court assisted 17 veterans with their Tempe cases and an additional 56 veterans on behalf of other courts that requested that we act on their behalf.

One of the success stories to come out of the StandDown is Mr. Vincent Long. Mr. Long first interacted with the City of Tempe HOPE team when he was living in the Tempe River Bottom, the area where he had been living for 13 years. He was arrested on May 11, 2023 on a Criminal Trespass charge and was picked up as a result of the City of Tempe River Bottom outreach. Mr. Long was identified as a veteran and was referred into East Valley Regional Veterans Court. Mr. Long was not eligible for VA services at the time but was introduced to many services here in Tempe and the surrounding area. He successfully completed Veterans Court and graduated in February of 2024 with his charge dismissed. We had the privilege of seeing Mr. Long at the Veterans StandDown on March 22, 2024. Tempe Municipal Court was able to resolve Mr. Long's last remaining open Tempe case from 2016. We also learned that he is now housed in his own apartment, has his own bicycle for transportation and is actively seeking employment. He continues to work with CARE 7 to get further services through the VA and is now eligible to receive medical benefits.

Mr. Long expressed his gratitude for how Tempe has helped him come from the River Bottom to permanent housing and hope for employment.

The City of Tempe is supportive of the men and women who have served in our armed forces. It was an honor for the Tempe Municipal Court and its employees to provide services to participants at the StandDown on behalf of Tempe and other courts. The website for this alliance is www.arizonastanddown.org.

A handwritten signature in black ink, appearing to read 'Kevin Kane', written over a horizontal line.

Kevin Kane, Presiding Judge

COMMUNITY SERVICES UPDATE

April 5, 2024

April Pools Day

April Pools Day welcomes the return of waves to the indoor pool at the **Kiwanis Recreation Center**. The community is invited to catch some waves and soak up some pool safety practices at this free family friendly event on **Saturday, April 6 from 1-5 p.m.** This event features water safety activities, CPR demonstrations, swim lessons, waves, and a visit from Tempe Fire Medical Rescue and Salt River Project (SRP).



All City Softball Tournament



Chandler, Gilbert, Mesa, Scottsdale, and Tempe Adult Sports are teaming up April 6 & 7 to bring the community the third annual All-City Softball Tournament. **Tempe Sports Complex** and **Kiwanis Park** will host the two-day tournament. Opening ceremonies will begin at 9 a.m. and play will continue through 4 p.m. Teams can expect a three-game guarantee and/or pool play followed by single or double-elimination bracket play. Tempe's Sr. Recreation Coordinator, Shawn Gatson, is coordinating this year's tournament and recently announced that both our Men's and Co-Rec divisions have filled up with 12 teams. This is the largest turnout for this tournament so far and we are excited to play ball.

Escalante Multigeneration Center Partners with USA Triathlon

In an ongoing partnership, **Escalante Community Center After School Program** and **USA Triathlon** teamed up to provide new training opportunities for the students and staff in our After School Program. Staff were trained as coaches so they could provide the training to our youth participants. USA Triathlon organization provided the coach training at no cost to one coordinator, four after school program staff and one volunteer. This virtual training equipped the Escalante staff on appropriate techniques and training structure. Escalante coaches have integrated the USA Triathlon curriculum into afterschool program activities including our running program. Our coaches are already planning for next year and look forward to working with USA Triathlon, including participating in local events. In the meantime, training continues at the Escalante Center 3 days a week with a focus on strength, endurance, and flexibility.



COMMUNITY SERVICES UPDATE

April 5, 2024

Special Events Update: April 5—22

The Special Events Task Force Committee works with event producers up to 18 months in advance to ensure the administrative and operational logistics are addressed before the event receives final approval.

Date	Event	Location	Notation
4/5	Free Art Friday	Vihel / Library Plencner Plaza	Community Event
4/5, 5/3	Performances at the Museum	Tempe History Museum	Community Event
4/5	Vicinity	AZ Heritage Center	Charity Fundraiser
4/6	Final Round 40th Anniversary Party	Final Round	Extension of Premise
4/6	AIDS Walk Arizona	Tempe Beach Park	Charity Walk/Run
4/6	Dash With Splash	Kiwanis Park	Community Walk/Run
4/7	Divine Mercy Festival	Our Lady of Mt. Carmel	Community Event
4/9	Arts in the Parks Spring Celebration	Scudder Park	Community Event
4/10	Arts in the Parks Spring Celebration	Meyer Park	Community Event
4/11	Arts in the Parks Spring Celebration	Indian Bend Park	Community Event
4/12	Four Peaks Cookie & Beer Pairing	2401 S Wilson St	Community Event
4/12	Waggoner Elementary Carnival	Waggoner Park	Community Event
4/12	Gethsemane Church 2024 Auction	Gethsemane Church	Charity Fundraiser
4/13	Best Buddies Friendship Walk	Kiwanis Park	Charity Walk/Run
4/13	20th Annual Pat's Run	ASU Mountain America Stadium	Community Event
4/13	AZ Truck Driving Championship	Diablo Stadium	Truck Driving Event
4/13	Tempe History Society's Legends Gala	Library Plencner Plaza	Gala
4/16-4/20	Grass Clippings Open	1415 N Mill Ave	Golf Open
4/16	Arts in the Parks Spring Celebration	Mary & Moses Green Park	Community Event
4/19	ASU Sustainable Elegance Fashion Show	FABRIC	Fashion Show
4/20	Clark Park Center & Pool Grand Opening	Clark Park	Grand Opening
4/20	Desert Dubs Vintage Volkswagen Show	Kiwanis Park	Car Show
4/20	Final Round 40th Anniversary Party	5030 S Mill #D20	Extension of Premise
4/21	MDA Muscle Walk	Kiwanis Park	Charity Walk/Run
4/21	Bengali New Year	Kiwanis-Sister Cities	Cultural Event

For additional information on activities, events, and things to do in and around Tempe, visit:

Tempe Arts and Culture ([Tempe.gov/arts](https://tempe.gov/arts)),

Downtown Tempe Authority ([Downtowntempe.com/explore](https://downtowntempe.com/explore)),

Tempe Tourism ([Tempetourism.com](https://tempetourism.com)), and

Tempe Public Library ([Tempepubliclibrary.org](https://tempepubliclibrary.org)).