

CITY OF TEMPE PUBLIC NOTICE

A public hearing will be held on the City of Tempe's fiscal years 2024-2025 through 2028-2029 Capital Improvements Program on Thursday, June 6, 2024 at 6:00 PM in the City Council Chambers, 31 E. 5th Street, Tempe, Arizona.

Members of the public may attend the meeting physically or virtually, visit www.tempe.gov/CouncilMeetingInfo for more information. Council meetings can also be watched in real time via Cox Cable Channel 11 and at www.tempe.gov/tempe11.

Copies of the proposed Capital Improvements Program are available for public inspection at the City Clerk's Office, City Hall, 31 E. 5th Street, 2nd Floor, Tempe, Arizona.

FY 2024/25 - FY 2028/29 Capital Improvements Program Summary

Program	Capital Budget Re-appropriations	New 2024-25 Appropriations Request	2024-25 Total Requested Appropriations	Additional Projected Needs				Total 5-Year Program
				2025-26	2026-27	2027-28	2028-29	
Enterprise Program								
Solid Waste	360,017	70,000	430,017	4,073,500	77,175	81,034	85,085	4,746,811
Wastewater	39,646,372	40,065,000	79,711,372	52,600,000	38,230,000	25,620,000	17,630,000	213,791,372
Water	99,645,000	57,796,173	157,441,173	114,595,793	122,757,793	94,482,793	62,387,793	551,665,346
Total Enterprise	139,651,389	97,931,173	237,582,562	171,269,293	161,064,968	120,183,827	80,102,878	770,203,529
Special Purpose Program								
Arts & Culture	3,008,730	3,860,000	6,868,730	800,000	1,380,000	2,240,000	950,000	12,238,730
Municipal Arts	2,418,739	1,950,862	4,369,601	1,609,156	1,613,201	1,617,379	1,621,738	10,831,075
Transit	35,786,637	14,984,956	50,771,593	17,048,563	36,438,260	13,416,189	10,490,260	128,164,865
Total Special Purpose	41,214,106	20,795,818	62,009,924	19,457,719	39,431,461	17,273,568	13,061,998	151,234,670
General Purpose Program								
Fire Protection	18,648,218	11,179,206	29,827,424	14,186,828	15,996,320	9,424,680	13,563,000	82,998,252
General Governmental	109,117,476	108,528,575	217,646,051	46,132,845	42,215,200	38,176,350	42,911,920	387,082,366
Park Improvements	43,775,139	40,719,539	84,494,678	19,500,500	8,982,500	10,316,000	10,930,000	134,223,678
Police Protection	17,460,799	9,640,617	27,101,416	23,052,341	6,234,726	8,379,553	8,339,805	73,107,841
Storm Drains	4,776,268	8,988,859	13,765,127	458,000	1,520,500	1,469,000	1,920,259	19,132,886
Total General Purpose	193,777,900	179,056,796	372,834,696	103,330,514	74,949,246	67,765,583	77,664,984	696,545,023
Transportation								
Traffic Signals/Street Lighting	6,269,006	2,931,473	9,200,479	2,581,633	1,830,473	1,880,473	1,880,473	17,373,531
Transportation and R.O.W.	50,211,129	43,295,000	93,506,129	78,543,000	53,948,000	63,478,000	35,053,000	324,528,129
Total Transportation	56,480,135	46,226,473	102,706,608	81,124,633	55,778,473	65,358,473	36,933,473	341,901,660
TOTAL PROGRAM	431,123,530	344,010,260	775,133,790	375,182,159	331,224,148	270,581,451	207,763,333	1,959,884,882