



City Council Weekly Information Packet

Friday, October 16, 2020

Includes the following documents/information:

- 1) City Council Events Schedule
- 2) State and Federal Update & Grant Opportunities
- 3) Equitable Sharing Report - Quarterly Expenditure Report
- 4) September Monthly GF Revenue Update
- 5) Tax Revenue Statistical Report September 2020
- 6) Community Services Department Update
- 7) Community Development Department Update
- 8) Engineering and Transportation Department Update



City Council Events Schedule

October 20, 2020 thru November 05, 2020

The Mayor and City Council have been invited to attend various community meetings and public and private events at which a quorum of the City Council may be present. The Council will not be conducting city business, nor will any legal action be taken. This is an event only and not a public meeting. A list of the community meetings and public and private events along with the schedules, dates, times, and locations is attached. Organizers may require a rsvp or fee.

DAY	DATE	TIME	EVENT
Tue	Oct 20	11:30 a.m.-1:00 p.m.	Valley Metro Clean Air Campaign Awards Online Virtual Event: TBD For more information: https://www.valleymetro.org/valley-metro-champions-clean-air
Thu	Oct 22	3:00-3:30 p.m.	Virtual Ribbon Cutting for Senior Helpers of Tempe https://us02web.zoom.us/meeting/register
Thu	Nov 05	3:00-3:30 p.m.	Virtual Ribbon Cutting for Comfort Suites Phoenix Airport Zoom Link (registration): https://us02web.zoom.us/meeting/register

MEMORANDUM



TO: Mayor and City Council
THROUGH: Andrew Ching, City Manager
FROM: Marge Zylla, Government Relations Officer
DATE: October 16, 2020
SUBJECT: State and Federal Update & Grant Opportunities

Below are summaries of recent actions and announcements at the state and federal level:

- USCM Federal Update
- State Expenditures of COVID Relief Update
- Federal Coronavirus Legislation and Program Summary Update
- State Budget Update
- State Finance Advisory Committee Meeting
- Governor Executive Orders

Please let me know if there are follow-up questions for Tempe's federal lobbyist. Also, please let me know if Tempe staff members are pursuing federal grants so we can arrange for letters of support from our Congressional delegation.

USCM Federal Update

Via US Conference of Mayors Staff, 10/15/20

[Trump Administration and Supreme Court Stop 2020 Census Count Before Deadline](#)

On Tuesday the Supreme Court of the United States sided with the Trump administration's efforts led by Commerce Secretary Wilbur Ross to stop the census count before the October 31 deadline. The serious concern is that there will definitely be an undercount in many areas including minority communities and neighborhoods.

Justice Sonia Sotomayor was the sole voice of dissent. "The harms caused by rushing this year's census count are irreparable and respondents will suffer their lasting impact for the next ten years."

This year, more than ever, the roles of the professional public servants at the Census Bureau have been somewhat secondary and the project to do the count commanded by the Constitution has, under the Trump administration, taken on a more partisan approach and tone.

In 2019 the Supreme Court in a 5-4 decision rejected the decision by President Trump and Secretary Ross to add a citizenship question to the census form. The contention there was that the constitution requires a count of all inhabitants and there was concern that the census citizenship question would discourage many immigrants from being counted.

This summer President Trump announced he would break with what has been done in the past and present to Congress census data that did not include undocumented immigrants. Once he had made his intentions known, Commerce Secretary Wilbur Ross abruptly said he was ending the count early — by the end of September.

In to court we went again in an amicus brief and a panel of the US Court of Appeals agreed with the district court judge that the commerce department could not stop the count until October 31.

The timing here is something that is important to the White House. President Trump wants to be the one who sends the population totals to Congress in January. Any delay would mean, for example, if he is not reelected, the chance he would not be the person to make the final decisions surrounding the count.

The United States Conference of Mayors has one goal in mind - an accurate count. We don't want an undercount. The undercount has been an issue for our cities for decades going back to 1970 when we, with the late Mayor Maynard Jackson of Atlanta, filed suits alleging an undercount.

The consequences of an undercount are serious for cities. There are people in our cities who need basic services and there is federal money based on population figures to be given to cities for these particular needs. We need all the people inhabiting our cities to be counted so we can get this money from the federal government to take care of the needs described in federal legislation. If we don't get the federal money, then it will come out of the general treasury at the local level.

We do not control the borders. That's a federal issue, along with many immigration challenges due to the fact that we still do not have people in Congress and the executive branch who have the courage to come forward and pass a comprehensive immigration program.

In addition, the census count also affects as we all know, the number of congressional members we have because the number is based on population.

As we entered 2020, the census count project seemed to be on track. But March brought us COVID-19. It had a crippling effect in more ways than one. Health concerns and fear delayed and diminished door to door activities. The shutdowns throughout the nation were definitely a factor that warranted our call for the extension on the deadline.

The census count of 2020 has been a political and legal roller coaster. And our organization has been on the roller coaster.

The bottom line is that the Census has been stopped by the Supreme Court and the Trump administration and the recourse is ended unless Congress acts. And although there is Senate legislation – the 2020 Census Deadline Extension Act, which we supported ([See my letter of support here](#)) – pending from Senators Schatz of Hawaii and Murkowski and Sullivan of Alaska there is no chance that the current Senate, led by Kentucky Senator Mitch McConnell, would intervene.

And so, we are faced with what census experts have warned, an undercount of the 2020 Census. Damage to the 2020 Census means damage to our cities and their city budgets.

Another thing is that there is less certainty with our Supreme Court to support or even hear contentions of a 2020 undercount.

An accurate census count with no undercount has been a top priority of our organization. Immediate Past President Bryan Barnett of Rochester Hills, Michigan made it a top priority of his Conference of Mayors Presidency and that priority continued with our current president, Mayor Fischer of Louisville this year.

State Expenditures of COVID Relief Update

The Governor's Office announced additional allocations from the CARES Act funding received by the state for COVID-19 related expenditures: \$500,000 from the Governor's Emergency Education Relief (GEER) Fund to support the creation of effective small learning models and community partnerships that target students and families in need. Press release at [this link](#).

Federal Coronavirus Legislation and Program Summary Update

The Joint Legislative Budget Committee updated their program summary of federal COVID response programs. The updated Federal COVID Response Programs report is available at [this link](#).

State Budget Update

The Joint Legislative Budget Committee released its October budget update, available at [this link](#).

State Finance Advisory Committee Meeting

The state's Finance Advisory Committee (FAC) met on 10/8/20. The slides presented to the FAC by the Joint Legislative Budget Committee include revenue collections and budget forecasts for the state and are available at [this link](#). The briefing materials for the FAC are at [this link](#).

Governor Executive Orders

The Governor has issued a number of Executive Orders in the past months. They can be found at [this link](#). No Executive Orders were issued this month.

COMMUNITY SERVICES UPDATE

October 16, 2020

Adaptive Kayaking

Tempe Adaptive Recreation is thrilled to host kayaking for participants with intellectual and developmental disabilities on Tempe Town Lake from noon to 1:30 p.m. beginning Saturday, October 17. Practices will continue to meet on select Saturdays through December 12. The participant to instructor ratio is 2:1; there are 10 participants enrolled and ready to get out on the lake. Come paddle with us!



Pictured Above:
Group Kayaking Class
on Tempe Town Lake

Early Voting and Election Day at Tempe History Museum

Early Voting

Tempe History Museum is scheduled to open its Community Room on Thursday, October 22, for public Early Voting hours. Early Voting will occur from 10 a.m. to 5 p.m. through November 2; there will be no public voting at the Museum on Sunday, October 25 and November 1. Voters should enter the Community Room through the exterior doors and exit through the Museum's front doors.

Per Tempe's Mayoral Proclamation, face coverings are required; however, per Maricopa County Elections, those who refuse to wear a face covering may still cast a ballot. Disposable masks and gloves will be provided by Maricopa County.

Election Day

Tempe History Museum will serve as a Vote Center from 6 a.m. to 7 p.m. on Election Day; Tuesday, November 3. In addition, in-person voting, and ballot drop boxes, will be available from 9 a.m. to 5 p.m. on Monday, November 2, and from 6 a.m. to 7 p.m. on Tuesday, November 3 (Election Day), at Escalante Community Center, North Tempe Multi-Generational Center and Tempe Diablo Stadium (drive-through drop box).



COMMUNITY SERVICES UPDATE

October 16, 2020

Ironman 70.3

IRONMAN 70.3 kicks-off with a rolling swim start at 6:20 a.m. this Sunday, October 18, at the launch ramp near the west end of Tempe Town Lake, in front of Tempe Center for the Arts. The event's three-loop (18.5 miles each) bike course winds through Tempe, moving into scenic vistas of the Sonoran Desert, and concludes with a two-loop run (6.5 miles) around Tempe Town Lake with views of Arizona State University and Tempe's developing landscape.

Street Closures

No through traffic will be permitted northbound or southbound on Rio Salado Parkway at Mill Avenue, and at Scottsdale Road. Other impacts include:

- No southbound traffic from Rio Salado onto McClintock Drive;
- No northbound or southbound traffic from Rio Salado onto Rural Road or Mill;
- Local southbound traffic at the 202 and Scottsdale Road will only be allowed access to businesses on the north side of Rio Salado (Marina Heights/AC Hotel/Salt/State Farm Campus);
- Southbound traffic on McClintock approaching the 202 will be diverted onto the eastbound 202 on-ramp;
- Northbound traffic on McClintock may proceed through Rio Salado to access Tempe Marketplace and the City of Scottsdale;
- For access to the Phoenix Zoo, use Priest Drive;
- Westbound access to Tempe Marketplace is on Rio Salado from Price Road, and northbound access is on McClintock from University Drive;
- Access to-and-from The Watermark at Playa del Norte is at Scottsdale Road and Gilbert Drive near the Marina (the main entrance to The Watermark will be closed at Scottsdale/Playa del Norte).

COMMUNITY SERVICES UPDATE

October 16, 2020

Phase Two Expansion of Lobby Service: Tempe Public Library

Tempe Public Library is excited to announce its expansion of lobby service to begin on Monday, October 19. **Phase Two** of the Library's current contactless model includes the following services:

- Limited public computer use requiring an in-person reservation with a valid Tempe Public Library card (45-minute sessions per patron, per day);
- Self-service printing and scanning inside the Library Computer Lab (also requires an in-person reservation session with a valid Library card);
- Mini-collections for quick browsing of popular items (New Books, DVDs, Youth Items and Audiobooks);
- An increase of item hold requests to 15;
- An increase of item checkouts to 30 per Library card;
- Continued closure of meeting and study rooms, the Friends of the Library Bookstore, and the Tempe Connections Café;
- Patrons are limited to browsing the mini-collections within the lobby, only, with a maximum capacity of 30 at any one time (short visits are encouraged);
- Face masks must be worn in the Library at all times while practicing safe physical distancing from others.



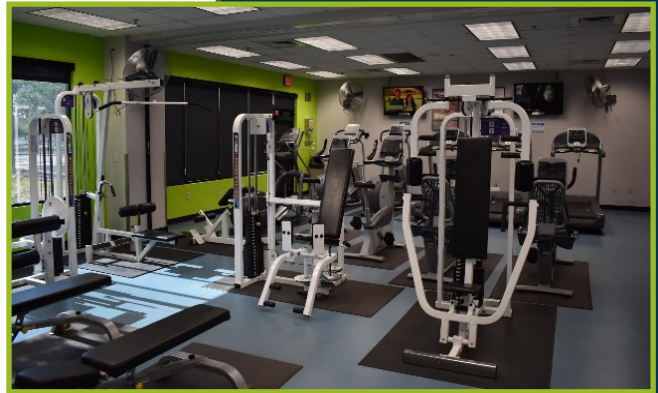
Tempe Public Library hours of operation continue to be from 9 a.m. to 5 p.m., Monday through Friday.
Tempepubliclibrary.org

COMMUNITY SERVICES UPDATE

October 16, 2020

Return to Service: Fitness Centers and Gymnasiums

Beginning October 19, fitness centers and gymnasiums at the Escalante Community Center, Kiwanis Recreation Center and North Tempe Multi-Generational Center will reopen for public use. The fitness center at the Pyle Adult Recreation Center will remain closed.



Pictured Above:
Kiwanis Recreation Center
Fitness Center

To ensure the safety of patrons, fitness center use will be accomplished through the following mitigation strategies: temperature checks for all patrons, face mask requirements for all patrons, routine sanitizing efforts throughout the day, distancing of equipment, signage, floor markings, use based on 25% capacity and distancing guidelines, and the availability of a reservation system to limit the number of patrons at any one given time, allowing for scheduled equipment sanitation breaks.

All three facilities also welcome community members back to safely use the gymnasiums for drop-in activities. The same mitigation strategies that will apply to fitness centers will also be used within gymnasiums. In order to adhere to public health and safety recommendations and guidelines for sports play, restrictions will be in place for all drop-in activities.

Facility Hours

Facility	Monday – Friday	Saturday & Sunday
Escalante Community Center	8 a.m. to 6 p.m.	Noon to 5:30 p.m.
Kiwanis Recreation Center	7 a.m. to 9 p.m.	8 a.m. to 5:30 p.m.
North Tempe Multi-Gen Center	8 a.m. to 6 p.m.	CLOSED

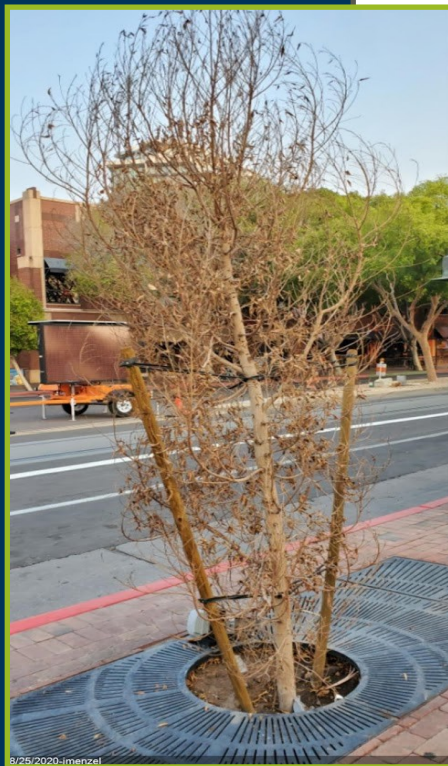
COMMUNITY SERVICES UPDATE

October 16, 2020

Park and Right-of-Way Tree Removal

As part of the city of Tempe's focus on the long-term health of Tempe's Urban Forest, Parks Services will work to remove dead and declining trees. As the summer heat extends into October, so does the stress on trees. Trees in parks and city right-of-ways (ROWs) continue to be affected, and the city is working to help maintain a safe environment for residents. In the next few months, removal of dead and declining trees within our parks will be complete; replacements will occur further into fall, when the weather is more conducive for planting. Removals within ROWs occur on an as-needed basis.

Pictured Below:
Mill Avenue Ficus



Mill Avenue Tree Removal and Maintenance

For a second time, tree removal along Mill Avenue has been coordinated with the Downtown Tempe Authority (DTA) to occur October 26 to 30. A total of 12 Ficus and two Elm trees will be removed. Pruning to remove damaged and diseased branches from 14 additional Ficus will also occur. Staff will work with the DTA to minimize any potential damage to the lights which have been recently installed in the trees. Any opportunity for replanting will be evaluated based on infrastructure, space, utilities, and functioning irrigation.

MEMORANDUM



TO: Mayor and City Council
THROUGH: Andrew Ching, City Manager
FROM: Jeffrey Glover, Interim Chief of Police
DATE: October 13, 2020
SUBJECT: Equitable Sharing Report – Quarterly Expenditure Report

Per the revised A.R.S. 13-2314.03, effective July 3, 2015, the Tempe Police Department is required to submit a copy of the Arizona Criminal Justice Commission, Forfeiture Monies Report to the City Council for review on a quarterly basis. Below is a summary of the information contained in the attached report.

**Equitable Sharing
Budget and Expenditure Report
FY 2020-21
First Quarter (July - September 2020)**

Budget		
Operating Budget		\$ 1,500,000.00
Expenditures	1st Quarter	YTD Expenditures
Personnel Services		
Salary, Wages & OT	\$ 38,718.89	\$ 38,718.89
Fringe Benefits	\$ 35,423.43	\$ 35,423.43
Other Operating Expenses	\$ 30,638.34	\$ 30,638.34
Capital Outlay		
Technology (computer, telephone, etc)	\$ 56,928.11	\$ 56,928.11
Vehicle Uplift	\$ 82.50	\$ 82.50
sUAS Equipment	\$ 6,150.76	\$ 6,150.76
Officer Safety Equipment	\$ 110,753.91	\$ 110,753.91
Total Expenditures	\$ 278,695.94	\$ 278,695.94



MEMORANDUM

TO: Mayor & Council
FROM: Ken Jones, Deputy City Manager - Chief Financial Officer
Mark Day, Municipal Budget Director
DATE: October 16, 2020
SUBJECT: FY21 General Fund Local Sales Tax Update

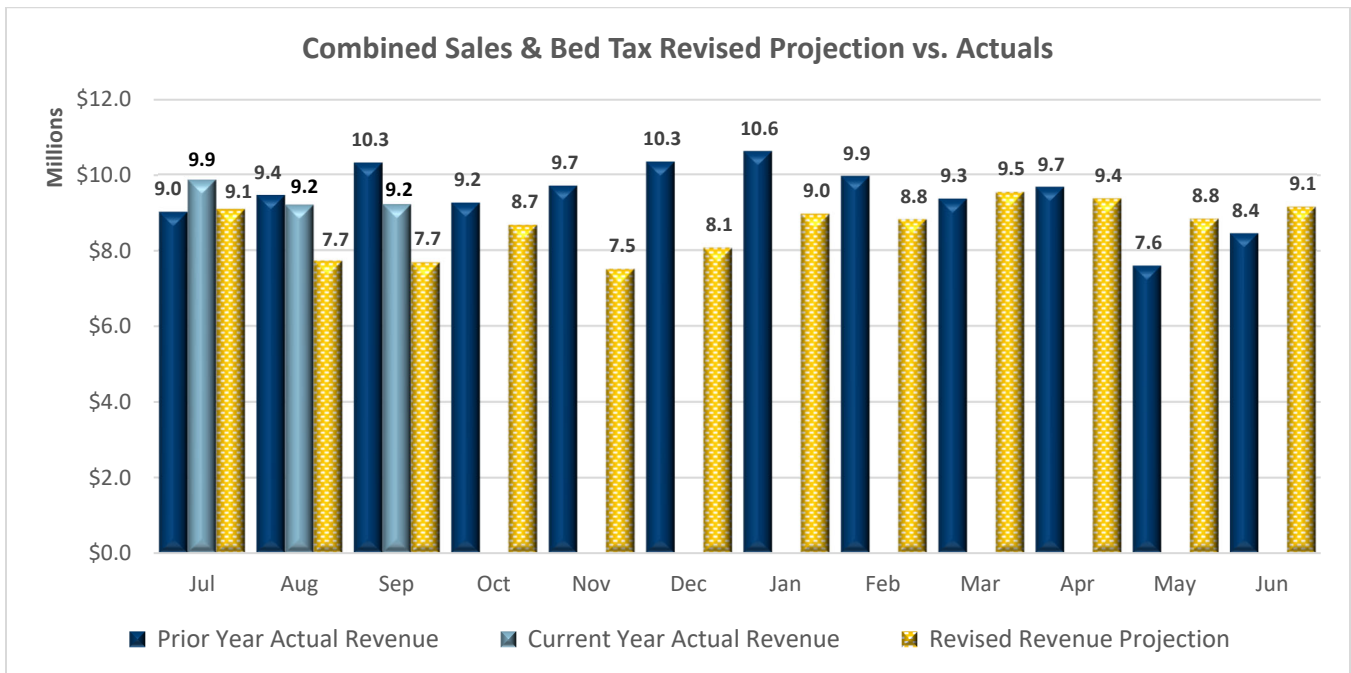
Background

The Municipal Budget Office, as an adopted Government Finance Office’s Association (GFOA) best practice, routinely compares the City’s revenue projections to actual activity to monitor financial performance. This practice provides the opportunity to adjust for any significant variances to ensure continuity of programs and service delivery. Due to the uncertainty of the economic impacts of the COVID-19 pandemic on City revenues, this monitoring function will be crucial as we progress through the fiscal year in determining if projected year-end revenue targets will be met.

General Fund Sales Tax & Bed Tax Collections

The purpose of this memo is to provide a “snapshot” of the FY 2020-21 General Fund sales tax and bed tax revenue collections through the month of September 2020. The General Fund portion of the city sales tax (1.2%) and the bed (transient lodging) tax (5.0%) combined represent the General Fund’s largest revenue source.

Although sales and bed tax are not budgeted on a monthly, the graph below displays FY 2020-21 General Fund sales tax and bed tax revenue collections, to date, compared to the revised revenue projection amount and FY 2019-20 actuals collections. The FY 2020-21 revised revenue projection amount is based on the most recent economic data available and considers the anticipated economic impacts of the COVID-19 pandemic.



Highlights

General Fund sales tax and bed tax revenues for the month of September are 19.9% above the revised revenue projection (\$9.2M versus \$7.7M) amount but 10.6% below prior year collections (\$9.2 versus \$10.3M). Total fiscal year-to-date General Fund sales tax and bed tax collections through September are 15.4% above the revised revenue projection amount and 1.7% below prior year collections.

Revenues are exceeding revised revenue projects due mainly to higher than anticipated activity in the retail and rentals taxable activities that has offset declines in the hotel, restaurant/bar and amusement taxable activities. In addition, some one-time revenues received in July helped to bolster total revenue collections year-to-date.

Although local sales tax collections are currently exceeding the revised revenue projections, it's important to note that there is still much uncertainty about the on-going impacts of the COVID-19 pandemic on the local and State economy. It is anticipated that the expiration of the enhanced unemployment benefits and the one-time stimulus payments will begin to have an impact on future local sales tax revenues. The Municipal Budget Office continues to review the most recent economic data available and monitor for any significant variances from the revised revenue projections.

On-Going Revenue/Expense Monitoring

The Municipal Budget Office will continue to prepare the Quarterly Financial Report that details revenue and expenses for all the City's major funds as well as the monthly tax statistical report that provides details on the City's sales tax revenues. Both reports are distributed via the Friday Information Packet and are posted on the Municipal Budget Office web page www.tempe.gov/budget.

Memorandum

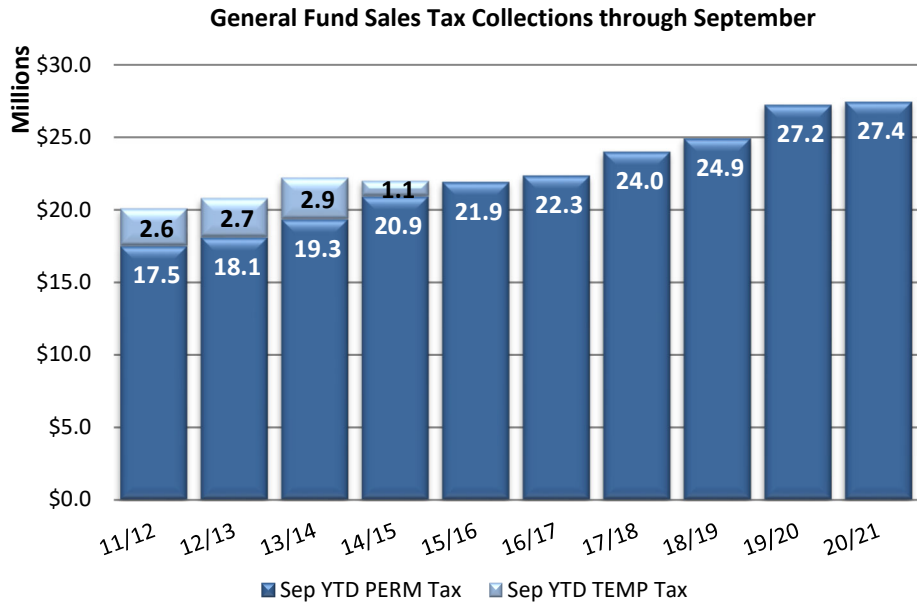


Municipal Budget Office

Date: October 16, 2020
 To: Mayor and Council
 Through: Mark Day, Municipal Budget Director (8697)
 From: Lauri Vickers, Municipal Budget & Finance Analyst (8980)
 Subject: Tax Revenue Statistical Report – September 2020

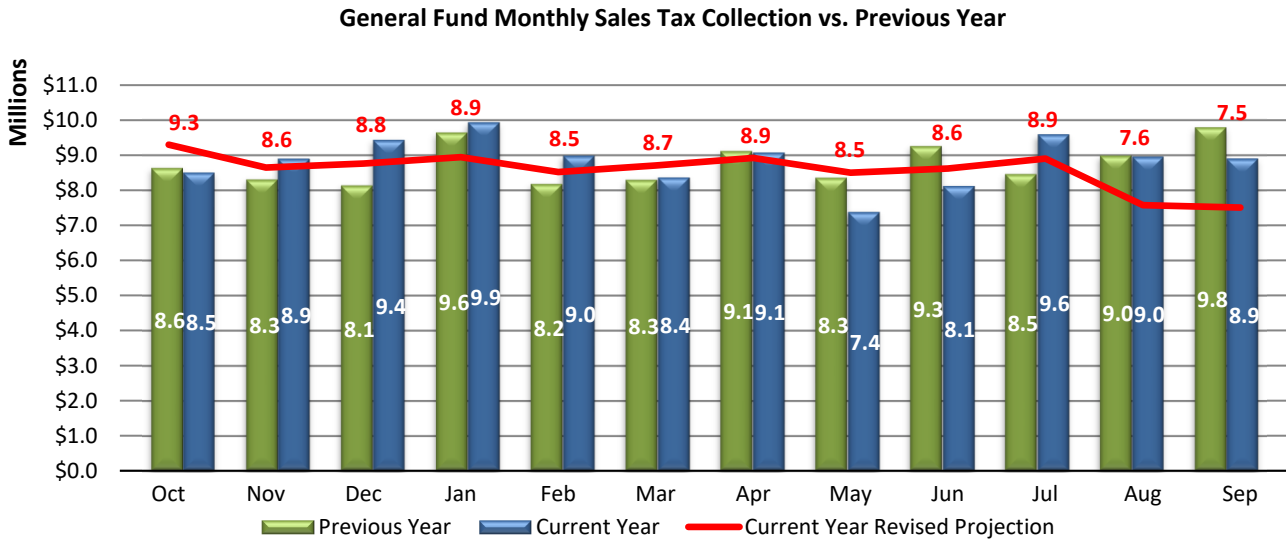
Attached is the Executive Summary of the Tax Revenue Statistical Report for September 2020 covering August sales activity reported to the Arizona Department of Revenue (ADOR).

Total fiscal year-to-date taxable sales decreased by 0.7% over the same year-to-date period in the prior fiscal year. A large portion of the decrease is due to a one-time collection that occurred in September 2019. Total sales tax revenue is also down 1.7% or \$742 thousand, despite the growth in retail (\$1.5 million), rentals (\$469 thousand), and utilities (\$29 thousand) activity. The graph to the right depicts year-to-date General Fund historical sales tax revenue from FY 2011/12 through FY 2020/21. General Fund sales tax revenue is up 0.8% or \$217 thousand over the prior year-to-date period.



The graph below represents twelve months of activity, comparing current year General Fund monthly sales tax collections to the previous year.

Although sales tax is not projected on a monthly basis, the graph below applies historical collection percentages to a revised revenue projection to gain insight into sales tax performance. The Municipal Budget Office developed a revised revenue projection for FY 2020-21 to reflect the anticipated economic impact of the COVID-19 pandemic. Using this approach, fiscal year-to-date sales tax collections in the General Fund are \$1.4 million above the revised revenue projection. Higher than anticipated activity in retail and a one-time revenue collection in July have contributed to revenues exceeding projections.



Executive Summary

Current Month - September

Fiscal Year to Date - September

	Current Month - September				Fiscal Year to Date - September											
	2017-18	Change	2018-19	Change	2019-20	Change	2020-21	Change	2017-18	Change	2018-19	Change	2019-20	Change	2020-21	Change
Taxable Sales																
Total Taxable Sales	723,575,000	11.7%	753,787,000	4.2%	847,433,000	12.4%	763,290,000	-9.9%	2,078,599,000	6.8%	2,162,660,000	4.0%	2,363,456,000	9.3%	2,347,205,000	-0.7%
Retail Taxable Sales	405,405,000	23.0%	415,664,000	2.5%	432,649,000	4.1%	444,970,000	2.8%	1,161,652,000	18.3%	1,210,808,000	4.2%	1,269,041,000	4.8%	1,349,761,000	6.4%
Tax Revenues by Funds																
Privilege Tax - General Fund (1.2%)	8,331,000	13.0%	8,679,000	4.2%	9,790,000	12.8%	8,900,000	-9.1%	23,993,000	7.4%	24,912,000	3.8%	27,225,000	9.3%	27,442,000	0.8%
Bed Tax - General Fund	409,000	8.2%	444,000	8.6%	506,000	14.0%	300,000	-40.7%	1,153,000	1.6%	1,247,000	8.2%	1,505,000	20.7%	806,000	-46.4%
Privilege Tax Rebates - General Fund	354,000	2.3%	368,000	4.0%	361,000	-1.9%	265,000	-26.6%	945,000	-4.8%	1,049,000	11.0%	1,090,000	3.9%	751,000	-31.1%
Transit Tax Fund (0.5%)	3,476,000	13.0%	3,616,000	4.0%	4,084,000	12.9%	3,709,000	-9.2%	10,005,000	7.3%	10,380,000	3.7%	11,354,000	9.4%	11,435,000	0.7%
Performing Arts Tax Fund (0.1%)	715,000	12.6%	745,000	4.2%	837,000	12.3%	757,000	-9.6%	2,056,000	6.9%	2,138,000	4.0%	2,333,000	9.1%	2,331,000	-0.1%
Totals	<u>13,285,000</u>	<u>12.5%</u>	<u>13,852,000</u>	<u>4.3%</u>	<u>15,578,000</u>	<u>12.5%</u>	<u>13,931,000</u>	<u>-10.6%</u>	<u>38,152,000</u>	<u>6.7%</u>	<u>39,726,000</u>	<u>4.1%</u>	<u>43,507,000</u>	<u>9.5%</u>	<u>42,765,000</u>	<u>-1.7%</u>
Tax Revenues by Business Activities																
Retail	7,297,000	19.4%	7,482,000	2.5%	7,788,000	4.1%	8,009,000	2.8%	20,910,000	13.4%	21,795,000	4.2%	22,843,000	4.8%	24,296,000	6.4%
Rentals	1,963,000	7.1%	2,243,000	14.3%	2,466,000	9.9%	2,668,000	8.2%	6,258,000	3.8%	6,862,000	9.7%	7,614,000	11.0%	8,083,000	6.2%
Utilities/Communication	942,000	-17.0%	937,000	-0.5%	904,000	-3.5%	902,000	-0.2%	2,617,000	-15.4%	2,575,000	-1.6%	2,420,000	-6.0%	2,449,000	1.2%
Restaurants	990,000	5.9%	1,006,000	1.6%	1,043,000	3.7%	846,000	-18.9%	2,870,000	4.9%	2,975,000	3.7%	3,149,000	5.8%	2,428,000	-22.9%
Contracting	1,258,000	39.0%	1,272,000	1.1%	2,488,000	95.6%	1,023,000	-58.9%	3,262,000	9.4%	3,102,000	-4.9%	4,832,000	55.8%	4,122,000	-14.7%
Hotel/Motel	158,000	-14.1%	169,000	7.0%	190,000	12.4%	114,000	-40.0%	441,000	-21.9%	492,000	11.6%	567,000	15.2%	306,000	-46.0%
Transient (Bed Tax)	409,000	8.2%	444,000	8.6%	506,000	14.0%	300,000	-40.7%	1,153,000	1.6%	1,247,000	8.2%	1,505,000	20.7%	806,000	-46.4%
Amusements	98,000	-16.9%	90,000	-8.2%	103,000	14.4%	26,000	-74.8%	346,000	-15.6%	337,000	-2.6%	378,000	12.2%	115,000	-69.6%
All Other	170,000	-18.3%	209,000	22.9%	90,000	-56.9%	43,000	-52.2%	295,000	-16.2%	341,000	15.6%	199,000	-41.6%	160,000	-19.6%
Totals	<u>13,285,000</u>	<u>12.5%</u>	<u>13,852,000</u>	<u>4.3%</u>	<u>15,578,000</u>	<u>12.5%</u>	<u>13,931,000</u>	<u>-10.6%</u>	<u>38,152,000</u>	<u>6.7%</u>	<u>39,726,000</u>	<u>4.1%</u>	<u>43,507,000</u>	<u>9.5%</u>	<u>42,765,000</u>	<u>-1.7%</u>
Retail Tax Revenues by Activities																
Automotive	1,089,000	10.0%	1,156,000	6.2%	1,301,000	12.5%	1,152,000	-11.5%	3,266,000	10.2%	3,388,000	3.7%	3,632,000	7.2%	3,434,000	-5.5%
Building Supply Stores	265,000	45.6%	266,000	0.4%	298,000	12.0%	328,000	10.1%	848,000	34.0%	851,000	0.4%	943,000	10.8%	1,042,000	10.5%
Department Stores	1,179,000	6.1%	1,115,000	-5.4%	1,154,000	3.5%	1,120,000	-2.9%	3,004,000	-2.1%	3,005,000	0.0%	3,095,000	3.0%	3,052,000	-1.4%
Drug/Small Stores	1,017,000	69.8%	1,117,000	9.8%	1,215,000	8.8%	1,221,000	0.5%	2,690,000	56.0%	3,122,000	16.1%	3,465,000	11.0%	3,779,000	9.1%
Furniture/Equipment/Electronics	697,000	-44.7%	559,000	-19.8%	491,000	-12.2%	610,000	24.2%	2,142,000	-44.8%	1,790,000	-16.4%	1,812,000	1.2%	2,041,000	12.6%
Grocery Stores	761,000	9.7%	794,000	4.3%	780,000	-1.8%	841,000	7.8%	2,187,000	8.1%	2,243,000	2.6%	2,266,000	1.0%	2,498,000	10.2%
Manufacturing Firms	655,000	137.3%	766,000	16.9%	783,000	2.2%	631,000	-19.4%	1,776,000	92.0%	2,254,000	26.9%	2,057,000	-8.7%	1,841,000	-10.5%
All Other Retail	1,634,000	63.4%	1,709,000	4.6%	1,766,000	3.3%	2,106,000	19.3%	4,997,000	55.2%	5,142,000	2.9%	5,573,000	8.4%	6,609,000	18.6%
Totals	<u>7,297,000</u>	<u>19.4%</u>	<u>7,482,000</u>	<u>2.5%</u>	<u>7,788,000</u>	<u>4.1%</u>	<u>8,009,000</u>	<u>2.8%</u>	<u>20,910,000</u>	<u>13.4%</u>	<u>21,795,000</u>	<u>4.2%</u>	<u>22,843,000</u>	<u>4.8%</u>	<u>24,296,000</u>	<u>6.4%</u>

**Privilege Tax Revenue - General Fund (1.2%)
2020-21 Actual Compared to Revised Projection**

Monthly Amounts

	2020-21 Revised Projection		2020-21 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.9%	\$ 8,906,000	\$ 9,587,000	\$ 681,000	7.6%
Aug	7.6%	7,575,000	8,955,000	1,380,000	18.2%
Sep	7.5%	7,509,000	8,900,000	1,391,000	18.5%
Oct	8.4%	8,464,000			
Nov	7.2%	7,246,000			
Dec	7.8%	7,803,000			
Jan	8.7%	8,756,000			
Feb	8.5%	8,488,000			
Mar	9.1%	9,140,000			
Apr	8.9%	8,898,000			
May	8.5%	8,542,000			
Jun	8.9%	8,919,000			
Totals	100.0%	\$ 100,246,000	\$ 27,442,000	\$ 3,452,000	3.4%

Cumulative Amounts

	2020-21 Revised Projection		2020-21 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	8.9%	\$ 8,906,000	\$ 9,587,000	\$ 681,000	7.6%
Jul-Aug	16.4%	16,481,000	18,542,000	2,061,000	12.5%
Jul-Sep	23.9%	23,990,000	27,442,000	3,452,000	14.4%
Jul-Oct	32.4%	32,454,000			
Jul-Nov	39.6%	39,700,000			
Jul-Dec	47.4%	47,503,000			
Jul-Jan	56.1%	56,259,000			
Jul-Feb	64.6%	64,747,000			
Jul-Mar	73.7%	73,887,000			
Jul-Apr	82.6%	82,785,000			
Jul-May	91.1%	91,327,000			
Jul-Jun	100.0%	100,246,000			

Tax and License Annual Privilege Tax Revenue Projections

Method	Privilege Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
Percent of Increase	\$ 106,734,000	\$ 100,246,000	\$ 6,488,000	6.5%
Percentage Received	\$ 114,671,000	\$ 100,246,000	\$ 14,425,000	14.4%

MEMORANDUM



TO: Mayor and City Council
FROM: Chad Weaver, Community Development Director
DATE: October 16, 2020
SUBJECT: Community Development Monthly Update

- 1) The Tempe Development Project report that shows the status of the current monthly development/construction projects in various stages of planning and construction from entitlement to occupancy.

If you have any questions, please do not hesitate to call Chad Weaver at 480-350-8023.



COMMUNITY DEVELOPMENT ACTIVITY REPORT | OCT 2020

www.tempe.gov/projects

CERTIFICATE OF OCCUPANCY/ CONSTRUCTION FINALEED

#	*TRACK'G	PROJECT	SITE ADDRESS	PROPOSED USE	Permit Type	BLDG SF	# OF UNITS	MAX. HEIGHT
1	PL160224	Watermark Tempe [Phase 1A; Bldg. A + C]	430 N. Scottsdale Rd	Office		813,252		225'
2	BP181871	Villa Tree Apartments	1750 S Price Rd	Multi-Family	T.I.			
3	PL180183	Beyond Self Storage	8303 S. Priest Dr	Commercial	DPR/ZUP	126,149		48'-4"
4	PL180280	EOS Fitness	1727 W. Ranch Rd.	Fitness Facility	ZUP/DPR	35,399		45'
5	BP191252	Research Collective	1979 E Broadway Rd	TI W/Minor Exterior - 1st Floor	TI			
6	BP191364	The Boardroom Salon	1120 E Baseline Rs	TI Suite 104	TI	9,858		
7	BP191120	Trader Joe's	940 E University Dr	TI Suite range 101-109	TI			
8	BP191416	Countryside Animal Hospital	8701 S Rural Rd	TI Interior only	TI			
9	BP191753	ESI Hard Dr USP 800 Room	7909 S Hardy Dr	TI Ste 106	TI			
10	BP192379	TEK Systems	2625 S Plaza	TI 4th Floor	TI			
11	BP200412	Amazon	410 N Scottsdale Rd	TI	TI			
12	PL140336	233 Roosevelt [The Block On Roosevelt]	233 S. Roosevelt St	Single-Family		23,996	14	33'
13	PL160311	Aura Watermark [Phase 1B; Bldg. D]	430 N. Scottsdale Rd	Mixed-Use		674,580	360	85'
14	PL180244	Hyatt House + Hyatt Hotel	727 E. 6th St.	New Hotel	DPR	156,411	259	89'-7"
15	BP190289	Frys 22	1835 E. Guadalupe Rd.	Commercial	T.I.			
16	BP191214	Doc and Eddy's Sports Bar	909 E. Minton	Fire Damage Rebuild	TI	7,664		
17	BP191390	Tempe Cornerstone Grocery	940 E University Dr	Site and Shell Modifications	AA			
18	BP191881	Macayos Mexican Food	650 N Scottsdale Rd	TI	TI			
19	BP192305	Conn's Home Plus	4940 S Wendler Dr	TI 2nd Floor	TI			
20	BP200104	Invitation Homes	1131 W Warner Rd	A/A Ste 102(101-104)	A/A			
21	BP200083	Marathon	1250 W Washington St	TI 4th Floor	TI			

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BUILDING PERMIT ISSUED / CONSTRUCTION UNDERWAY

#	*TRACK'G	PROJECT	SITE ADDRESS	PROPOSED USE / DESCRIPTION	Permit Type	BLDG SF	# OF UNITS	MAX. HEIGHT
1	PL170143	Mirabella Asu	105 E. University Dr	Mixed-Use		606,466	307	250'
2	PL170296	Tempe Fire Station No. 7	8707 S. McClintock Dr	Municipal		10,699		30'
3	BP180398	Estrada Park	1801 E Palomino Dr	Recreation				
4	PL170320	The Muse	1020 E. Spence Ave	Single-Family		36,984	16	37'
5	PL170363	The Collective	704 S. Myrtle Ave	Mixed-Use		321,215	269	245'
6	PL170238	Westin Tempe	11 E. 7th St	Hotel	PAD & DPR	276,558	290	225'
7	BP181760	Camelot Lift Station	1818 E. Bell De Mar Dr		T.I.			
8	PL180245	Hayden House Rehab	1 W. Rio Salado Pkwy.	Historic Rehab	DPR			
9	PL170166	Park Place [Report]	1201 E. Apache Blvd	Mixed-Use		573,483	285	69'
10	PL170166	Park Place [Plans]	1201 E. Apache Blvd	Mixed-Use		573,483	285	69'
11	PL160248	The Pier	1190 E. Vista Del Lago Dr	Mixed-Use		1,345,926	586	283'
12	PL170389	Brown & Roosevelt	522 W. Brown St	Single-Family			3	
13	BP190689	SWG-CNG Vehicle Fueling System	5705 S. Kyrene Rd.	Install Vehicle Fueling System	A/A			
14	PL180095	Broadway Apartments	1980 E. Broadway Rd	Multi-Family	ZON/DPR	100,064	90	44'
15	PL170358	Farmer Arts District [Parcel 1 / Lot 1]	707 S. Farmer Ave	Multi-Family	DPR/PAD	246,565	171	85'
16	BP190372	S & H Ventures	1007 E. Henry St.	New Single Family Home				
17	BP190858	Wells Fargo Papago	1150 W. Washington St.	Additions and Alterations	TI - Level 2			
18	BP190956	WeWork	410 N. Scottsdale Rd.	TI - 10TH & 11TH FL	TI			
19	PL180354	Human Bean	1602 N. Scottsdale Rd.	Commercial	DPR	828		20'
20	PL180082	Tempe Crossroads	1010-1044 E. Orange St	Mixed-Use	Plat			
21	BP191500	Fox Technology Center	2010 E Centennial Cir	Structural Mod/Underground/Roof Reno	TI/AA			
22	PL170198	Sound + Lighting Fx	1245 N. Miller Rd	Warehouse	DPR	18,105		35'
23	BP191223	Clementine	6720 S. Clementine Ct.	TI	TI	71,404		
24	PL180204	Lofts On 8th	1403 E. 8th St	Multi-Family	ZUP/DPR	27,144	28	36'
25	BP191477	Wood Elementary School	727 W Cornell Dr	New School/Replacement of Existing School	New			
26	BP191660	Comfort Suites	1625 S 52nd St	AA Canopy and Lobby Addition	AA			

27	BP191531	Carvana HQ3 - PH 3	1305 W 1st St	TI W/Rooftop A/C - 1st Floor	TI			
28	BP191676	Gold Canyon - Fit Up Package	443 W Alameda Dr	TI Fit Up Package - Ste 175	TI			
29	BP191731	Fox Technology Center	2010 E Centennial Cir	TI To include mechanical yard	TI			
30	BP180450	Lai International	708 W. 22nd St	Manufacturing	T.I.			
31	PL190156	The Hub	2626 S Hardy Dr	Remodel of existing building	TI			
32	BP191928	Zero Mass Water	7825 S Hardy Dr Ste 110	TI To include mechanical yard	TI			
33	PL180100	777 Tower @ Novus	777 E. Packard Dr	Office	DPR	170,00		105'
34	PL180002	Precision Fleet Services	360 S. Smith Rd.	New Warehouse with Sales Area	PAD/ZUP	89,578		55'
35	PL180298	University Business Center	624 S. River Dr.	Parking	DPR	66,923		34'4 7/8"
36	BP191451	Friendship Village Tempe - Phase 1	2645 E Southern Ave	5 Story Independent Living	DPR			
37	BP191426	University Business Center - Bldg C and D	2080 E University Dr	Shell bulding Additions	AA			
38	BP191425	University Business Center Shell Building A	632 S River Dr	New Shell Building A				
39	BP191754	ESI Rio Salado Accredo Expansion	2400 W Rio Salado Pkwy	TI Ste 101	TI			
40	BP191945	Bob's Discount Furniture	1270 W Elliot Rd	TI	TI			
41	BP191850	International Polymer Engineering	1706 W 10th PL	TI	TI			
42	BP191742	Amat Tool Hook UP	7700 S River Pkwy	TI	TI			
43	BP191742	Biocare	2826 S Potter Dr	TI W/Exterior Modifications	TI			
44	BP190503	Stericycle Medical	245 W. Lodge Dr		T.I.			
45	PL180295	B1 Renovation and Addition	1625 W. 3rd St	12,479 sqft Addtion	DPR	47,345		25'
46	PL190157	Olive Garden	1010 W Elliot	Repaint and Exterior Modifications	TI			
47	BP191800	Evbom	2050 W Rio Salado Pkwy	TI W/Exterior	TI			
48	PL190136	999 Playa Del Norte	999 Play Del Norte Dr.	6 Story Office Building	PAD/SBD/DPR			
49	BP200370	ASU School of Design	777 S Novus	TI part of first flr and all of second	TI			
50	BP200103	Door Dash	1033 W Roosevelt Way	TI Floors 2, 3, and 8	TI			
51	BP192358	Fieldhouse	5000 S Arizona Mills Cir Ste 313	TI - Suite 313	TI			
52	PL180353	Francis and Sons Carwash	2121 W. University Dr	Construct New Carwash	DPR			
53	BP192363	Sephora@Tempe MarketPlace	2000 E Rio Salado	TI - Suite 1011	TI			
54	PL190320	Tobian Residence	415 W 5th St	Two dwelling units.	DPR/SBD		2	
55	PL180288	Camden Hayden II	600 E. Curry Rd.	Multi-Family	DPR	489405	397	62' - 10"
56	PL190176	Salad and Go	7800 S Priest Dr	New Building New Drive Through	DPR			
57	BP192295	Education Models	1525 E Apache Blvd	TI				
58	BP200242	SW Microwave	9055 S McKemy St	TI	TI			
59	PL180235	The Level	915 S. Smith RD.	Multi-Family	DPR/PAD/ZUP/ZON/PLAT	86,208	80	30'
60	PL190046	Bakers Acre Motel	1620 E Apache Blvd	Interior TI W/MEP	TI			
61	PL180101	Aspen Heights	767 E. 6th St	Mixed-Use	DPR	515,928	262	95'
62	PL190054	Daybreak Apartments	1935 E Apache Blvd	Construct new apt Buildings	AA		52	
63	PL190025	1436 S TERRACE ROAD	1436 S Terrace Rd	New Multi Family			11	
64	BP191968	Buss Pull Out at Tempe Library	3500 S Rural Rd	Bus Pull Out with Landscaping				
65	PL190146	Chapman Kyrene Bodyshop	5301 S Kyrene Rd	8,448 square foot addition	DPR	8,448		
66	PL190188	Aspen Heights Mixed Use	767 E 6th St	Major amendment to development plan	DPR			
67	PL190223	707 South Forest Apartments	707 S Forest Ave	20 Story Mixed-Use	DPR		252	
68	BP192468	JGMWTP Reservoir Improvements	255 E Marigold Ln	Oth-Reservoir Imp an Tank Containment				
69	BP192467	STWTP Reservoir Improvements	6000 S Price Rd	New Reservoir Roof and Tank Containment				
70	BP200146	Pierside Properties	7200 S Priest Dr	A/A	A/A			
71	PL190040	Best Western	670 N. Scottsdale Rd.	Addition of porte cochere and relocate pool	DPR			
72	BP200370	ASU School of Design	777 S Novus Pl	TI Part of 1st Fl & all of 2nd floor	TI			
73	BP200340	Tempe Market Place	2000 E Rio Salado Pkwy	Exterior renovations	TI			
74	BP200418	Opendoor Labs Inc	410 N Scottsdale Rd	TI Floor 14,15,16	TI			
75	PL180236	Mill And Rio - One Hunderd Mill	100 S. Mill Ave	Mixed-Use	PAD/DPR/Plat			
76	BP191432	Lowry's Inc	441 W Geneva DR	TI W/Minor Elevation Mod	TI			
77	BP191786	Black Rock Coffee	1202 W Broadway Rd	TI W Minor exterior	TI			
78	PL190130	South Mountain Retail	2415 W Baseline Rd	DPR for 2 CSS				
79	BP191769	Spec Suite 110 (105-110)	7929 S Hardy Dr	TI-Office Warehouse	TI			
80	BP191759	Novus Innovation Corridor	760 E University Dr	Private Street Lights	AA			
81	BP191571	Edgeconnex	3011 S 52nd St	AA Exterior Modifications	AA			
82	PL190166	Roosevelt Corner	305 S Roosevelt St	6 new 3 story townhomes	DPR		6	
83	PL170380	The Roosevelt Phase II	225 S Roosevelt St	19 new three-story attached single family	DPR/PLAT/SBD		19	
84	PL190195	Raising Canes	5201 S McClintock Dr	New restaurant with drive-through	DPR			
85	PL190131	In-N-Out Burger	2401 W Baseline Rd	New 3,867 square-foot commercial building				
86	BP200289	Knox sewage pump station	892 E Knox Rd	Sewage pumping station rehab	TI			

87	PL200009	Salad and Go	1804 E Elliot Rd	New restaurant with drive through	DPR	758		
88	BP200364	Verizon Wireless Tempe MSC7	126 W Gemini Dr	AA Exterior	AA			
89	PL190166	Roosevelt Corner	305 S Roosevelt St	New Office	Plat/SBD			
90	PL190320	Tobian Residence	415 W 5th St	New Multi Family Two Units	DPR/SBD			
91	PL190276	Del Taco	1331 N Scottsdale Rd	New 2,053 s.f. restaurant				
92	PL180192	Hudson Lane Condos	55 W. Hudson Ln	Multi-Family	DPR	21,259	11	26'2"

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IN PLAN REVIEW FOR BUILDING PERMIT

#	*TRACK'G	PROJECT	SITE ADDRESS	PROPOSED USE / DESCRIPTION	Permit Type	BLDG SF	# OF UNITS	MAX. HEIGHT
1	PL180108	Aoufe Building	3231 S. Mill Ave.	Major remodel with minor exterior	T.I./ZUP			
2	PL180333	Pueblo Anozira	1849 E. Guadalupe Rd.		A/A			
3	BP190466	Gentle Dental	6601 S. Rural Rd.		T.I.			
4	BP190681	Evbom	2050 W. Rio Salado Pkwy.	Site Modifications	T.I.			
5	PL180306	Grand At Papago Phase 4 Office And Structure	1121 W. Washington St	Office	DPR	593,410		112'
6	BP191001	UPS	1975 E. Wildermuth AV	Replacement of Tank and Dispensers	DPR			
7	PL190044	The Twins Duplex	109 S. Roosevelt St.	New Construction Residential Duplex	DPR			
8	PL180315	Ascend Church	1585 E. Guadalupe Rd.	New Bldg and Interior remodel of existing blgs	DPR	16,043		30'
9	BP191730	Level Up	2424 W University Dr	TI Dispensary Suite 119	TI			
10	PL180037	Khan On Spence	1117 E. Spence Ave	Multi-Family	DPR		6	
11	PL190007	Tempe Micro Estates	1443 S Rita Ln	Multi-Family	ZON/PAD/DPR		13	
12	PL180308	Kyrene and Elliot Shops	550 W Elliot Rd.	New Retail and Restaurant	DPR/ADM	6,360		28'
13	PL190092	Salubrious Wellness Clinic	520 S Price Rd	Site Work, Mech Equip Add, TI & Ext Door	TI			
14	PL190094	Hilo Tempe	701 S. Mill Ave.	11 Story Mixed Use	PAD/DPR		122	
15	BP192220	East Valley Bus	2050 W Rio Salado Pkwy	Replace/repair existing shade canopies				
16	BP192159	Native Grill and Wings	1301 E Broadway Rd	TI/W Minor Exterior Modifications	TI			
17	PL190233	Twin Peaks	2050 E Rio Salado Pkwy	New restaurant with patio	DPR			
18	BP192507	Tesla	7015 S harl Ave	A/A	A/A			
19	BP200330	Corbell Park	7300 S Lakeshore Dr	Playground Improvements	TI			
20	BP200251	The Beam on Farmer	433 S Farmer Ave	Commercial office building				
21	BP200246	Fry's 101	3232 S Mill Ave	TI	TI			
22	PL190277	Discovery Business Center Phase III	7400 S Price Rd	New 3 Story Office Building				
23	PL180314	Omni Tempe	7 E. University Dr.	Hotel	DPR	270,584	331	179'4"
24	PL190313	Loeding Lofts	431 W 6th St	3 new single family homes	DPR/ZUP		3	
25	PL190161	Vib Tempe	511 S Farmer	New Hotel	DPR			
26	PL190140	Tempe Market Station	1953 E. Rio Salado Pkwy	RETAIL Commercial/Retail/Restaurant	DPR/PAD			
27	PL190127	Agave Center Self Storage	1791 W. Greentree Dr	Self Storage Facility	DPR/ZUP			
28	PL190085	Parc Broadway	711 W. Broadway Rd.	New mixed use housing	ZON/PAD/DPR/GPA		324	
29	PL190200	One Hundred Mill Hotel	120 S Mill Avenue	13 Story hotel containing 237 keys	DPR			
30	PL190315	The 5th Apartments	1027 W 5th St	Increase ht for 28 unit development	ZUP/DPR		28	
31	PL190138	Tempe Market Station	1953 E. Rio Salado Pkwy	HOTEL Commercial/Retail/Restaurant	ZUP/PAD/DPR			
32	PL190150	Gem Apartments	2063 E Lemon St	3 story 11 units	DPR		11	
33	PL190059	Eastline Village - Phase I	2025 E Apache Blvd	3 story mixed use dwelling & commercial	DPR		180	
34	PL190217	430 W 7th St Apartments	430 W 7th St	New multi story multi family apartments	DPR/PAD		7	
35	PL190270	3 On Hardy Townhomes	325 S Hardy Dr	New SFR				
36	PL190059	Eastline Village Phase 1	2025 E Apache Blvd	Multi-Family				
37	PL200066	Salad and Go	3229 S 48th St	New Restaurant	DPR			
38	PL200086	Habitat for Humanity (Victory)	2539 E Victory Dr	Two SFR development				
39	PL200109	Habitat for Humanity (Don Carolos)	1969 E Don Carlos	6 Single Family Lots	DPR		6	
40	PL190263	Circle K	1900 N Scotrsdale Rds	New 3,867 square-foot commercial building				

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PLANS APPROVED / ENTITLED / COMPLETED

#	*TRACK'G	PROJECT	SITE ADDRESS	PROPOSED USE / DESCRIPTION	Permit Type	BLDG SF	# OF UNITS	MAX. HEIGHT
1	PL200047	Howe Ave Project (Phase II)	2173 E Howe Ave	4-Plex Apartment	DPR		4	
2	PL170081	Hayden Lane Condos	1917 E. Hayden Ln	Multi-Family	PAD & DPR	9,736	4	30'

3	PL160429	Apache + Oak	1461 E. Apache Blvd	Mixed-Use	DPR/ZUP	18,582	22	37
4	PL180175	Tempe Student Housing	1432 S. Bonarden Ln	Multi-Family	DPR/ZUP	12,000	5	26'
5	PL190154	George Drive Bungalows	807 S George Dr	New single family homes allow in CSS	DPR/ZUP		10	
6	PL190153	BH Properties The Center-South Structure	2881 S 48th St	Addition of above grade parking deck	DPR			
7	PL190070	6th and College Hotel - New Hotel	580 S. College Ave	Hotel	PAD/ZUP/IDPR			
8	PL190265	Service First	505 W Warner Rd	8,968 sq.ft vehicle service facility	DPR			
9	PL190298	19th Street Residences	667 W 19th St	Setback reduction 4 new sgl family homes	ZUP/DPR		4	
10	PL190201	Staybridge Suites	93 S Rockford Dr	Hotel	PAD/ZUP/IDPR		109	
11	PL190319	Novus Phase III	700 S Novus PL	New six story office building	DPR			
12	PL190232	Lemon St Single Family Residences	2001 E Lemon St	DPR for 7 Single Family Homes	DPR/ZUP			
13	PL200037	Velocity Comercial Complex	660 W Warner Rd	Plat	Plat			
14	PL200068	Tempe Crossings 2 Lot 1	9895 S Priest Dr	Retail	DPR			
15	PL200115	Residence Inn	1724 Greentree Dr	New Hotel	DPR/Use Permit		106	

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IN REVIEW FOR PLANNING ENTITLEMENTS

#	*TRACK'G	PROJECT	SITE ADDRESS	PROPOSED USE / DESCRIPTION	Permit Type	BLDG SF	# OF UNITS	MAX. HEIGHT
1	PL180154	Hayden Park North	1916 E. Hayden Ln	Multi-Family	DPR		12	
2	PL190249	Blue at Eastline Village	2058 E Apache Blvd	Mixed Use development -Comm/Multi-Fam	ZON/DPR/PAD/GPA		187	
3	PL190111	Bliss on 5th St	408 S Roosevelt St	11 Single Fam Attached Res	DPR		11	
4	PL190297	Tempe Street Car TPS#4	1839 E Apache Blvd	Traction Power Substation and Signal House	DPR/SBD			
5	PL190330	Tempe Depot	300 S Ash Ave	New mixed use development	DPR/PAD/ZUP			
6	PL190130	South Mountain Retail	2415 W Baseline Rd Rd	Retail	Plat			
7	PL190067	Fair Lane Business Park	3202 S Fair Ln	Office	Plat			
8	PL190093	First and Farmer	206 S Farmer Ave	New Office	Plat			
9	PL200095	X Tempe	901 S Rural Rd	PAD Amendment	PAD/DPR			
10	PL200108	Habitat for Humanity (Roosevelt)	3606 S Roosevelt St	3 Single Family Lots	DPR,SBD,ZUP		3	
11	PL200129	Smith & Rio Apartments	1965 E Rio Salado Pkwy	New 5 Story Apartment Building	DPR/PAD/ZON/GPA			
12	PL200114	Uhaul Tempe Town Lake	500 N Scottsdale Rd	3 story building	DPR/ZUP			
13	PL200132	Uhaul Loop 202	800 N McClintock Rd	3 story building	DPR/ZUP/Var			
14	PL190059	Eastline Village	2025 E Apache Blvd		Plat			
15	PL190139	Tempe Metro	1811 E Apache Blvd	Plat Amedment	Plat			
16	PL200055	University Park Addition	122 E 5th St	Lot Split				
17	PL200128	Banyan North Tempe	1255 E Curry Rd	Mixed Use development	DPR			
18	PL200194	Best Western Tempe	690 N Scottsdale Rd	Plat	Plat			
19	PL190221	Sound & Lighting FX	1245 N Miller Rd	Plat	Plat			
20	PL200217	Kyrene and Guadalupe	6375 S Kyrene Rd	New Restaurant	DPR			
21	PL190315	5th Apartments	1023 W 5th St		Plat			
22	PL200088	Baseline Mill	5030 S Mill		Plat			
23	PL200220	Frys Fuel Center	1831 E Baseline Rd	New Fuel Center	DPB/ZUP			
24	PL200255	Quantum Surgical Center	4611 S Lakeshore Dr	New surgical center	DPR/ZUP			

DPR: Development Plan Review | PAD: Planned Area Development | ZON: Zoning Map Amendment | GPA: General Plan Amendment | ZUP: Use Permit | VAR: Variance | T.I.: Tenant Improvement | A/A: Addition & Alteration | A.Reuse: Adaptive Reuse | PLAT: Subdivion Plat

USE PERMITS

#	*TRACK'G	PROJECT	SITE ADDRESS	PROPOSED USE / DESCRIPTION	Permit Type	BLDG SF	# OF UNITS	MAX. HEIGHT
1	PL200126	Lim Residence	11622 S 71st St	Reduce setback				
2	PL200166	Wild Side Smoke Shop	405 W University Dr	Tobacco Sales				
3	PL200186	Trusted Auto Sales	415 S McClintock Dr	Auto Sales				
4	PL190191	Discount Tire Company	1709 E Southern Ave	Tire Store				
5	PL299162	Transcedance Life Center	123 E Baseline Rd	Massage Establishment				

McClintock Drive Streetscape Update

Engineering and Transportation Department staff continue to make progress towards beginning construction of roadway improvements on McClintock Drive. Following direction from the Mayor and City Council, the project was divided into two phases:

- Phase 1: McClintock Drive from Del Rio Drive to Broadway Road, and
- Phase 2: McClintock Drive from Broadway Road to Apache Boulevard

Dividing the project into two separate phases required some minor modifications to the design plans, which were completed and submitted to the City on October 5th. We have finalized the land purchase agreement with the Tempe Unified High School District (TUHSD) and the agreement was approved at the October 14th TUHSD board meeting. All preconstruction project needs have been met and we can move forward with advertising Phase 1 of the project for bids in early November (bid opening by December 7th).

Assuming we receive responsive bids that are within budget, the construction contract should be ready to vote on at the January 14, 2021 City Council meeting. If approved, construction would begin in late January or early February 2021.

The goal of the construction is to widen McClintock Drive to restore a third southbound vehicular travel lane, while still accommodating standard bicycle lanes. This will be accomplished by removing curb and gutter, removing sidewalks, relocating existing traffic

signal poles, relocating some utilities that are in conflict, installing new curb and gutter, installing new pavement, installing new sidewalks, installing upgraded ADA ramps, installing LED lighting, obliterating the existing striping, and painting new striping.



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Paratransit Service Changes

Tempe is advancing changes to the City's paratransit service effective Monday, October 26th. Through an agreement with Valley Metro, Tempe currently offers two mobility options for paratransit users – Valley Metro Paratransit (a federally-mandated service formerly known as Dial-a-Ride) and RideChoice (an on-demand taxi-style service). Each program has unique operating parameters and costs. Two changes to the Valley Metro Paratransit service are being proposed:

1. Valley Metro Paratransit Service will no longer be available to users who are not ADA-certified, including seniors. These users will continue to be served by the RideChoice program.
2. Valley Metro Paratransit Service will no longer be available same-day. Same-day service will continue to be available through the RideChoice Program.



The changes are being advanced in coordination with recent changes by neighboring cities, in an effort to streamline the paratransit program and reduce regional inconsistencies – which translate to confusion amongst users and increased complexity/cost. An analysis of paratransit user patterns indicates that the change is expected to have minimal impact – 7% of Valley Metro Paratransit trips are currently scheduled same-day, and 1% of Valley Metro Paratransit users are not ADA-certified. RideChoice will continue to

serve as the alternate mobility option for these users, is considered to be a more flexible service, and is generally available at a lower cost (to both the user and the City) when compared to Valley Metro Paratransit service.

Letters were mailed to all users who may potentially be impacted in February, with online comment information. Additionally, individualized phone calls were made to all same-day Valley Metro Paratransit users and Valley Metro Paratransit users who are not ADA-certified. To better understand potential impacts, and also to educate the community regarding the various paratransit mobility options available, staff held a series of focused meetings at facilities with high paratransit ridership. Additionally, the change was detailed during Valley Metro's regional service change Webinar/public hearing. Finally, a letter outlining the change was mailed to all paratransit users this fall to further raise awareness of the change, which is planned for implementation of October 26th.

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DTA Parking Modernization Update

As the city implements Transportation Demand Management (TDM) measures and explores the creation of a Transportation Management Association (TMA), questions have come up about technology and how it can assist with parking in the downtown. Adam Jones with the Downtown Tempe Authority (DTA) has provided the attached information related to their efforts in advancing and modernizing parking in Tempe.

Shelly Seyler, P.E., (480) 350-8854, shelly_seyler@tempe.gov



Date: October 6, 2020
To: Shelly Seyler, City of Tempe Transportation
From: Adam Jones
RE: Parking Modernization Update

Background/Current State of the Program

Dating back to 2011, we at the DTA, along with Community Development, launched a plan to modernize the 500 plus on-street parking meters to transition to smart meters that would allow for various forms of payment instead of just the inconvenience of coin only meters. As of today all of the meters are smart meters, providing the convenience of credit card payments (Visa, Master Card, American Express and Discover). Additionally, for added convenience and improved service, we utilize the nation's largest provider of mobile app payment services in Park Mobile.

Each on-street space is equipped with either an in-ground or pole mounted sensor that tracks occupancy. This information, for an additional cost, can link with any app or website to show potential parkers real time availability of on-street spaces making it easy and convenient for them to determine where parking availability is, before they even get downtown.

During this time frame we also took over the parking enforcement program from the police department and modernized the program by utilizing handheld computerized ticket writers. This information is securely transferred electronically to the Tempe Municipal Court daily.

In August 2016 we instituted a demand based pricing model for the on-street meters which was based solely on actual parking demand. Some rates were adjusted upward while others were adjusted downward to coincide with actual demand.

More recently we have updated our website www.downtowntempe.com/get-around to better publicize monthly, payment and parking options.

For the City of Tempe specifically, we manage the City Hall Garage (438 spaces), the Emerson Garage (271 spaces) and the on-street metered program (516 spaces). Additionally we manage 14,627 privately owned public parking spaces.

On-Street Parking Meters

As of today The DTA manages 516 on-street meters for the City of Tempe and an additional 55 for private owners. Every meter (with the exception of 20 private spaces at Hayden Ferry) is equipped with a true smart meter manufactured by the IPS Group out of San Diego California. The most current version can be found on Mill Avenue between 5th and 7th Streets. The key features of this meter are as follows:

- Accepts payment by coins, credit/debit card, smart card and tokens, pay by phone and NFC/contactless payment
- Equipped with dome mounted space occupancy sensor
- Wirelessly networked to a web based SaaS management system
- Solar powered with rechargeable battery pack
- PA-DSS and Level 1 PCI-DSS certified

We do have an older version of this meter in other areas that has all of the aforementioned capabilities other than the NFC/contactless payment option. We planned to replace all older meters last fiscal year with the newer meter described above, however that was pushed due to the COVID 19 pandemic. It is budgeted to occur later this year.

Off-Street Parking

In October 2019 the City Hall Garage was upgraded to the most advanced parking access and revenue control system (PARCS) available at that time. The selection panel unanimously chose Flash Parking to install this new state of the art system. This operation consists of one entrance lane and two exit lanes along with two standalone pay on foot kiosks, one that accepts cash in addition to credit, while the other simply accepts credit card payments.

This system was chosen due to the software being totally cloud based and their ease of integrating with other technology partners. Below are some of the many features this system provides us:

- Smart parking kiosks in every lane that allows for many payment options including cash, mobile, credit, digital validations and reservations.
- Touchless entry that utilizes all or some of the following features to allow for ease of access; no touch ticket access (simply wave for a ticket), license plate recognition cameras, text to pay by simply scanning a QR code, mobile payments and short term reservations using Arrive and special event parking reservations using Park Mobile and Park Whiz.
- Monthly parkers now have the ability to purchase parking and manage their accounts online.
- We partner with Help Me Parker the industry leading remote customer service management tool available. Customers can simply press the help button and a customer service representative is now available via camera for a face to face conversation to ensure help is provided. We can remotely manage the parking operation at any time as part of the Flash Parking platform.
- This system can be expanded as an enterprise system that truly promotes the Mobility Hub concept. We can incorporate scooters, electric vehicle charging stations and even rideshare staging.

The City Hall Garage is well positioned to adapt as needs change to ensure we always remain at the forefront of customer service and parking technology.

We also manage the City Hall West surface lot on 5th Street. This location is equipped with a T2 Luke II multi-space meter where customers can pay for their parking based on their parking space number. The meter accepts cash, credit and mobile payments.

Looking Ahead

As we move forward we are continually looking at potential upgrades that will keep Tempe at the forefront as it relates to parking technology and customer service. Outlined below are some of the projects we are or will be working on so that we are well positioned for when the economy fully bounces back:

1. We need to upgrade the remainder of our on-street meters to the newer MK5 version with dome mounted sensors and NFC touchless payment features.
2. All customers can manage their monthly parking account online for all locations.

3. Expand the Park Mobile app thus allowing for real time booking of parking reservations. This is currently in testing. Park Mobile is also working on an integration with Google Maps that is planned to rollout later this year.
4. Partner with Arrive to offer another instant and touchless payment option in garages.
5. Evaluating parking guidance systems that at the very minimum show real time availability that can be pushed to digital wayfinding signage, websites and apps.
6. Work closely with ASU in conjunction with Whitespace Technology Advisors with regard to further app developments.
7. Work closely with City of Tempe departments with regard to the forming of a Transportation Management Agency and other Smart City initiatives.

Please let me know if you have any questions or require additional information as I am always available to discuss these important parking initiatives.