

# Enrollment



	Classrooms	Schools	Children
Original Program	20	11	360
Current Program	11	7	198

# Funding

	<b>FY 21 Budget</b>
Tuition and Fees	\$165,970
Head Start	\$114,942
City Contribution	\$1,500,000
<b>TOTAL</b>	<b>\$1,780,912</b>
<b>Estimated Expenditures</b>	\$1,280,912
<b>Estimated Savings</b>	\$500,000

# Quality

All current Tempe PRE classrooms meet or exceed quality standards set by Quality First Star Ratings.



# Family Impacts

## Pre-Pandemic

**52%** of families were able to work additional hours

**17%** obtained secure housing for their family

**38%** of families were able to go back to work

**15%** enrolled in school

**30%** of families were able to go back to school

**40%** of families saw a 28% increase in income

**27%** of families were able to reduce the amount of or get off government assistance

**20** Classrooms

**360** Seats Available

# Family Impacts

## During Pandemic



### Employment

Families can work and/or work additional hours



### Health

A safe and healthy space is provided for children

**11** Classrooms

**198** Seats Available



### Housing

Money saved can be used to pay rent, utilities and other expenses



### Equity and Inclusion

An exemplar program of securing access to quality preschool for all, even during the pandemic

# Demographics

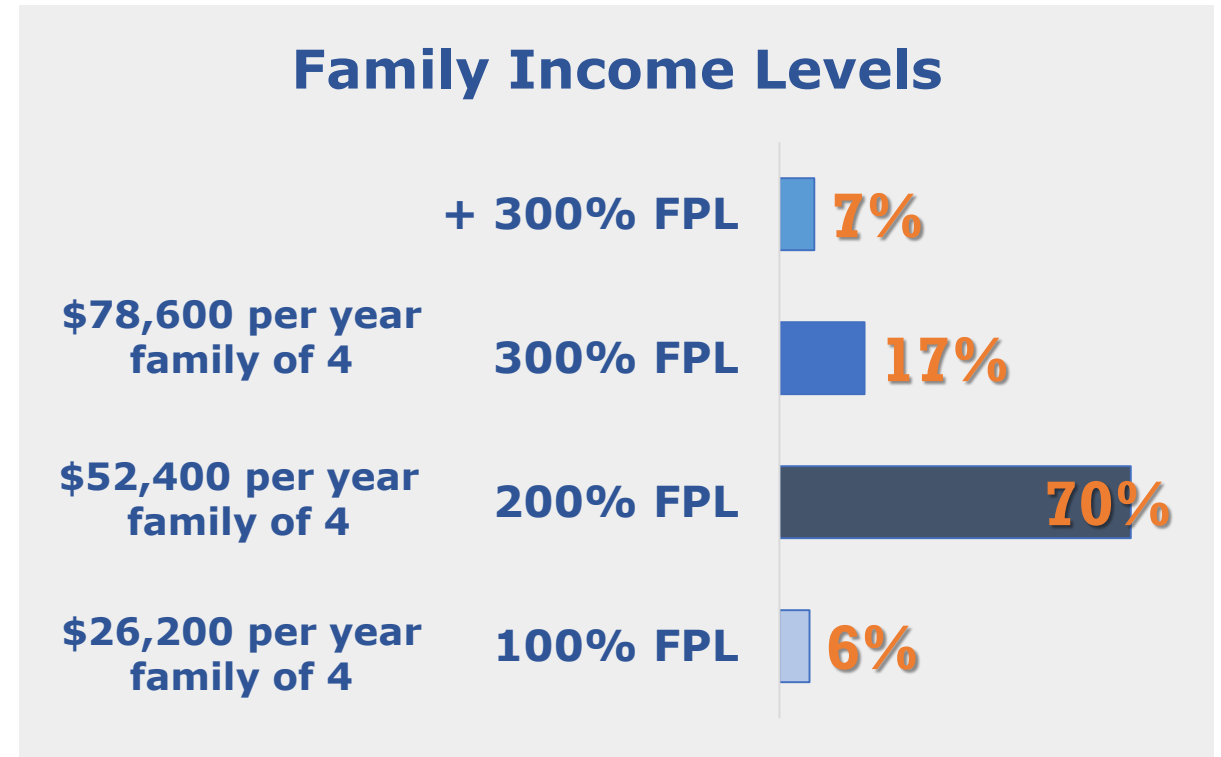
**50%** of students are Hispanic

**21%** of students are Black

**9%** of students are Native American

**13%** of students are White

**25%** of students are Multi-Racial



# Philanthropic & Community Support



**\$10,000**

**Jerry W. Brock  
Foundation**



**\$510,400**

**Virginia G. Piper  
Charitable Trust**



**\$250,000**

**First Things  
First**



**\$1,300,000**

**Helios Education  
Foundation**

# Supporting Tempe PRE



- Provides much needed and affordable childcare for essential workers and vulnerable families.
- Protects investments made in infrastructure, program development, and teacher training
- Positively impacts kindergarten readiness and future school success for Tempe children.



# Sponsorship Opportunities

## TempePRE Sponsorship

- Allows business, development, and philanthropic communities an opportunity to support TempePRE
- Sponsorship covers:
  - Full-day preschool for 3 and 4-year-old children
  - Before and after care if needed
  - Full-time teacher certified in early childhood education
  - Full-time instructional aide with early childhood experience
  - Breakfast and lunch daily
  - Attendance fees for summer sessions and school break camps.



# Sponsorship Levels



**\$4,500**

**FAMILY  
PARTNER**

Sponsorship covers half the fees for one child



**\$9,000**

**CHILD  
CHAMPION**

Sponsorship covers all the fees for one child



**\$60,000**

**TEACHING  
TEAMMATE**

Sponsorship covers salaries of an early-childhood certified teacher and instructional aide



**\$160,000**

**CLASSROOM  
HERO**

Sponsorship covers all the fees for all children for one full year

# Council Direction



- Approval of sponsorship materials and the plan to market them to businesses, foundations, and within development agreements.
- Commitment to move forward with teacher contracts for 2021-2022 school year.