



City Council Weekly Information Packet

Friday, June 3, 2022

Includes the following documents/information:

- 1) City Council Events Schedule
- 2) State and Federal Update & Grant Opportunities
- 3) Tax Revenue Statistical Report – April 2022
- 4) Community Services Department Update



City Council Events Schedule

June 3, 2022 thru October 22, 2022

The Mayor and City Council have been invited to attend various community meetings and public and private events at which a quorum of the City Council may be present. The Council will not be conducting city business, nor will any legal action be taken. This is an event only and not a public meeting. A list of the community meetings and public and private events along with the schedules, dates, times, and locations is attached. Organizers may require a rsvp or fee.

Thu	June 9	8:30 a.m. – 10:30 a.m.	<p>Parc Broadway’s Makerspace Unveiling in Tempe's Makerspace District</p> <p>Location: Parc Broadway 711 W. Broadway Road Tempe, AZ</p>
Thu	June 9	11:00 a.m. - Noon	<p>Ribbon Cutting: Martinsen Wealth Management</p> <p>Location: 7855 S. River Parkway, Suite 206 Tempe, AZ</p>
Fri	June 10	8:30 a.m. – 9:30 a.m.	<p>Clark Park Improvements Groundbreaking</p> <p>Location: Clark Park 1730 S. Roosevelt Street Tempe, AZ</p>
Sat	June 18	11:00 a.m. – 3:00 p.m.	<p>2022 Juneteenth Celebration</p> <p>Location: Tempe History Museum 809 E. Southern Avenue Tempe, AZ</p>
Sun	July 3	6:00 p.m. – 10:00 p.m.	<p>Independence Day Event</p> <p>Location: Tempe Beach Park 80 W. Rio Salado Parkway Tempe, AZ</p>
Tues – Fri	Aug 30 – Sept 2	All Day	<p>2022 League Annual Conference</p> <p>Location: The Renaissance 9495 W. Coyotes Boulevard Glendale, AZ 85305</p>
Wed	Oct 12	5:30 p.m. – 9:00 p.m.	<p>39th Don Carlos Humanitarian Awards</p> <p>Location: SRP PERA Club 1 E. Continental Drive Tempe, AZ</p>
Sat	Oct 22	3:00 p.m. – 7:00 p.m.	<p>Getting Arizona Involved in Neighborhoods</p> <p>Location: Various locations</p>

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06/03/2022 JR

MEMORANDUM



TO: Mayor and City Council
THROUGH: Andrew Ching, City Manager
FROM: Marge Zylla, Government Relations Officer
DATE: June 3, 2022
SUBJECT: State and Federal Update & Grant Opportunities

Below are summaries of recent actions and announcements at the state and federal level:

- Bipartisan Background Check Act and Enhanced Background Checks Act Letter
- State Legislative Update
- AMWUA Board Joint Message

Please let me know if there are follow-up questions for Tempe's federal lobbyist. Also, please let me know if Tempe staff members are pursuing federal grants so we can arrange for letters of support from our Congressional delegation.

Bipartisan Background Check Act and Enhanced Background Checks Act Letter

Mayor Woods joined over 250 mayors across the country in signing a letter circulated by the US Conference of Mayors to Congressional leadership that urges passage of two bipartisan bills: H.R. 8, the Bipartisan Background Check Act and H.R. 1446, the Enhanced Background Checks Act. The text of the letter is below.

Note from the US Conference of Mayors: In response to the recent tragedies in Uvalde and Buffalo and the continuing increase in gun violence that is plaguing our cities and our people across this nation, the U.S. Conference of Mayors is reissuing the letter sent by more than 200 mayors to the United States Senate in August of 2019. The same two bills passed the House more than one year ago and are again pending in the Senate: H.R. 8, the Bipartisan Background Check Act and H.R. 1446, the Enhanced Background Checks Act. We have updated the list of original signatories and removed those mayors who no longer are in office and are adding new mayors who have asked to be listed.

August 8, 2019

The Honorable Mitch McConnell
Majority Leader
United States Senate (KY)

The Honorable Charles E. Schumer
Democratic Leader
United States Senate (NY)

Dear Leader McConnell and Leader Schumer:

RE: Senate Action Needed NOW on Gun Safety Legislation

On behalf of The United States Conference of Mayors, we urge you to immediately call the Senate back to Washington to take action on bipartisan gun safety legislation.

Already in 2019, there have been over 250 mass shootings. The tragic events in El Paso and Dayton this weekend are just the latest reminders that our nation can no longer wait for our federal government to take the actions necessary to prevent people who should not have access to firearms from being able to purchase them.

In late February, the House of Representatives passed two bills that would greatly strengthen the background check system:

- H.R. 8, the Bipartisan Background Check Act of 2019
- H.R. 1112, the Enhanced Background Checks Act of 2019

H.R. 8 passed the House on February 27 on a bipartisan vote of 240-190. It would close serious loopholes in the background check system by:

- requiring all firearm purchases to undergo a NICS background check;
- helping to prevent dangerous individuals from obtaining deadly weapons by circumventing the laws on the books;
- prohibiting unlicensed transfers of guns through unregulated secondary sales; and
- increasing law enforcement's ability to trace crime guns.

H.R. 1112 passed the House on February 28 on a bipartisan vote of 228-198. If this bill had been law in 2015, the terrible tragedy that occurred at the Emanuel AME Church in Charleston might have been avoided. The bill would

extend the background check review period deadline from three to 10 business days, to help ensure that background checks are completed before weapons are sold and that dangerous individuals who should not have them are unable to purchase them.

H.R. 8 and H.R. 1112 are bipartisan, sensible gun safety bills that would make our cities and our people safer, and would in no way compromise gun owners' rights.

We urge you to call the Senate back to session now to take up and pass these bills to help reduce gun violence and the terrible toll it takes in our cities and our nation.

Quick passage of these bills is a critical step to reducing gun violence in our country. The United States Conference of Mayors stands ready to work with Congress, the Administration and others to develop holistic remedies to the scourge of gun violence. America has proven time and again that we can rise to our most difficult challenges. We look forward to working with you to find a way forward to protect our citizens from this senseless carnage.

Sincerely,

CC: United States Senate

State Legislative Update

Today is the 145th day of the 2022 state legislative session and 1,781 bills have been posted. The legislature has passed 287 bills, 267 bills have been signed by the Governor and 1 has been vetoed. The bills of interest to Tempe will be added to lists (described below). Over 400 bills have been monitored by the city this session.

Bill Lists

The bills of interest to Tempe continue come up as amended proposals and strike-everything amendments, while some will fail to meet deadlines for scheduling or passage. Staff is analyzing legislative proposals as they become available. The lists will be adjusted to reflect the latest available information. Bills that have failed to meet deadlines or have not received sufficient votes will be noted as "Dead". To note, bills that have been signed by the Governor will have an effective date of 90 days after the end of the legislative session (unless there is an emergency clause that is noted in the specific bill). Since session has not yet adjourned sine die, the exact effective date is not known.

The tracking list includes the summaries of bills that may be of interest to Tempe. These lists are not exhaustive, and as more analysis is done, additional comments and/or bill tracking lists may be included. Readers can use the search/find tool (keyboard shortcut: press "Ctrl" and the "F" key) to search for terms of interest, like fireworks, rentals, zoning, etc. There has not been much legislative activity that has affected the tracking list in the past weeks. An earlier tracking list is available at [this link](#), beginning on page 8 of the pdf.

In addition to the bills on the tracking list, the city will also be monitoring for proposals in areas including the following:

- State Budget
 - Earlier in the session, the House introduced 12 budget bills (HB 2841 – HB 2852). These were represented as baseline budget bills, which were a continuation of the current year's budget with adjustments for inflation and growth, but not including policy-based increases or additional appropriations beyond formula growth. These bills failed to pass out of the House Appropriations Committee. The Governor suggested he would not sign a 'skinny budget' in an interview with [KTAR](#), that he is advocating for a budget that includes funding for priorities such as water, tax cuts, border security, and education.
 - We will continue to monitor the budget activities. The Legislature needs to pass a budget prior to 7/1/22, or agencies will not have funding appropriated for Fiscal Year 2023.
- Affordable Housing

- The League of Arizona Cities and Towns has compiled a list of affordable housing efforts that could be addressed at the legislature and implemented at the municipal level. Tempe supports this concept.
- The city supports a number of bills that add funding to the Housing Trust Fund. Unfortunately, SB 1531 (housing trust fund; appropriation), was not scheduled for a committee hearing prior to a session deadline and will not move forward this session. These proposals may be part of budget negotiations and factor into the appropriations bills. It is expected that additional housing concepts may appear as strike-everything amendments, as well.
- There is a discussion involving a study committee to analyze housing supply. Affordable housing is a crucial issue and would need to be a focus point of the committee.
- Short Term Rentals
 - Short term rental bills are found in a number of the categories on the bill tracking list, including the “Neighborhoods” tracking list. Bills relating to short term rentals that have been introduced so far include SB 1168, HB 2334, HB 2625, HB 2663, HB 2321, SB 1026, and HB 2069.
 - SB 1168 appears to have the most momentum at this point. There may be opportunities for amending language to enhance local decision-making options. Neighborhood notifications, state and local licensing, and maximum concentration thresholds for short term rentals are all concepts that are being discussed. However, we would not support amending language that would take away the few tools that currently exist for cities and towns.
 - Both SB 1026 and HB 2069 propose a full repeal of the preemption language passed in the 2016 legislative session. They have not been moved forward.
 - Both HB 2625 and HB 2711 contain favorable language to add some regulatory ability to local governments, although HB 2711 would not apply to Tempe due to the bill’s current population threshold. These will not be moving forward.
- Proposition 400 Extension Authorization
 - The city supports SB 1356 (transportation tax; election Maricopa County) and its identical bill in the House, HB 2598. SB 1356 has passed out of the Senate with city-supported amending language. HB 2598 included city-supported amendment language as it passed out of its House committee, but is no longer moving forward due to session deadlines.
- Local Zoning Issues
 - The city opposed to HB 2674 (municipal zoning, by right housing), as introduced, which proposes to contradict the city’s voter-approved General Plan and preempts existing zoning, permitting, cod, spacing, building height, spacing, environmental and other requirements. The engagement on this bill led to it being held (meaning it was not heard or voted on in the committee for which it was scheduled) and led to one of the sponsors noting that [the bill would no longer be advanced](#) for the session. This bill was used as a vehicle for a strike-everything amendment and was passed and signed into law as a study committee to evaluate housing.
- Fireworks
 - The city is supportive of HB 2226 (fireworks; use; overnight hours; prohibition) and the identical bill in the Senate, SB 1275. SB 1275 was signed into law by the Governor.
 - The city opposes a preemption amendment that has been proposed for HB 2255. The bill as introduced did not contradict the city’s legislative principles, but the city opposed the preemption language that was added in the amendment.
- Liability Issues
 - The strike-everything amendment, and subsequent amendment to that striker, on SB 1581 had concerning language that predicates city eligibility for state funding for homelessness efforts on the city engaging in activity that contradicts a federal court ruling (Martin v. Boise). Some of that language has been amended out of the bill. There may be opportunities for additional amending language that would allow resources to be deployed

- to enhance housing opportunities for those experiencing homelessness in Tempe and throughout the state.
- Tobacco/Vaping
 - Taxation Proposals
 - The city opposes the tax break proposal for entities that are in the businesses of residential rentals, which appeared as a strike-everything amendment on SB 1116. This bill is scheduled to be heard in the Rules Committee this coming Monday. This would result in a revenue loss to the city of over \$13 million annually, and would give a tax break to one special interest that would exclude them from contributing to the transaction privilege taxes that are remitting by other companies doing business in the city. These revenues fund programs, capital investments, infrastructure projects, public safety, and services including affordable housing construction and rental assistance. A myth/fact summary and the fiscal impacts of the bill by city and by legislative district that was put together by the League was included in an earlier memo.
 - Water Policy
 - The city opposes the strike-everything amendment on SB 1171, which would upend the current framework for water allocations, water supply forecasting and water management. This bill was amended in COW last week, however, the amendment language does not remove the concerns. There have been claims that municipalities are supportive of the proposal, this is not the case.
 - Two weeks ago, the Senate Majority issued a memorandum proposing a water investment package as a counter proposal to the Water Authority proposal. The Senate Majority has expressed aversion to creating a new governmental agency in this space, so this counter proposal utilizes existing entities. The memo is included in an earlier update.

The city's framework for responses to legislative proposals is the Council supported Tempe State Legislative Principles, which are available at [this link](#).

AMWUA Board Joint Message

As noted in earlier Weekly Packet memos from Municipal Utilities staff and in City of Tempe list serve updates and social media posts, the City has entered Stage 0, the first stage of the City's Drought Preparedness Plan. Other Arizona Municipal Water Users Association (AMWUA) cities have made similar declarations.

The AMWUA post at [this link](#) features a joint message from all 10 AMWUA cities on drought preparedness commitments.

Councilmember Doreen Garlid serves as Tempe's representative on the AMWUA Board.

MEMORANDUM



TO: Mayor and Council
FROM: Lauri Vickers, Municipal Budget & Finance Analyst
THROUGH: Mark Day, Municipal Budget Director
DATE: June 3, 2022
SUBJECT: Tax Revenue Statistical Report – April 2022

Introduction

The Municipal Budget Office (MBO) reviews the City’s privilege (sales) tax collections for the General Fund (1.2%), Transit Fund (0.5%) and Arts & Cultural Fund (0.1%) and the General Fund bed tax (5.0%) in order to monitor the financial performance of the City’s largest revenue source. This monthly analysis also provides the opportunity to determine if adjustments need to be made for any significant variances to ensure continuity of programs and service delivery. The April 2022 report summarizes our analysis of the March sales activity reported to the Arizona Department of Revenue (ADOR).

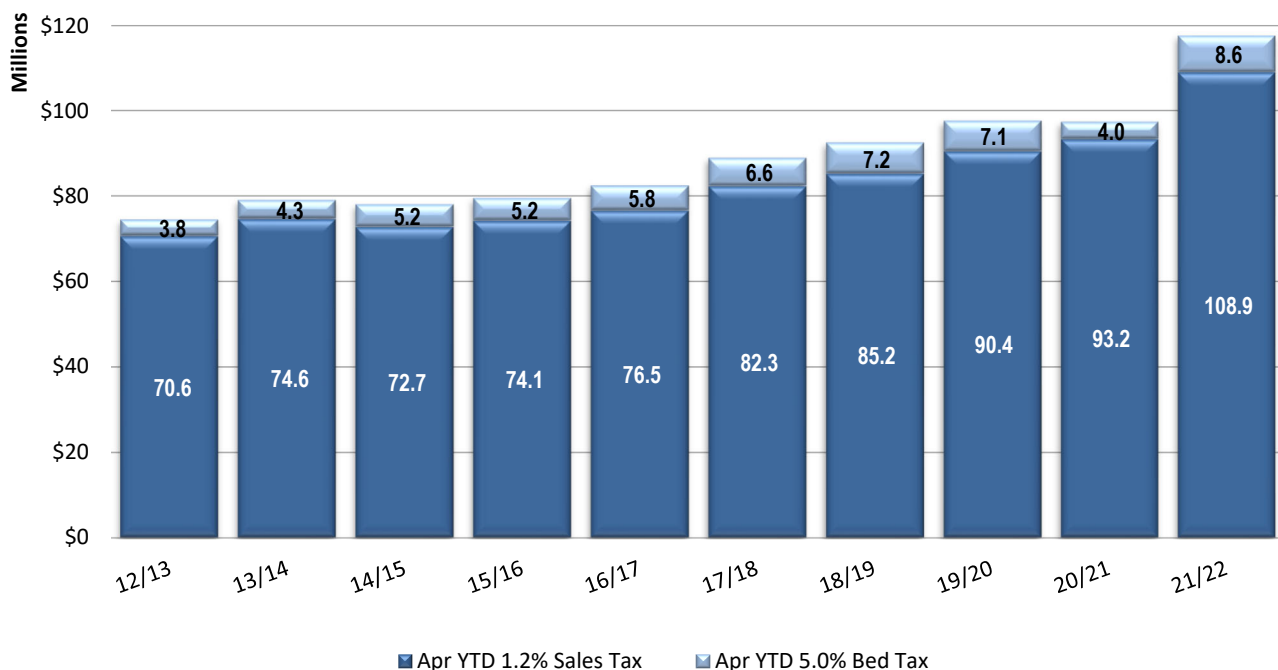
Overall Highlights

Total fiscal year to date taxable *sales* increased by 18.1% over the same year to date period in the prior fiscal year. Total sales tax *revenue* is up 19.7% or \$29.0 million, due to growth in retail (\$13.5 million), combined hotel/transient lodging (\$6.3 million) and restaurant (\$3.8 million) activity. The attached Executive Summary provides a summary of historical and current fiscal year taxable sales, sales tax collections by fund, tax revenues by business activity, and an analysis of retail tax revenues by activity.

General Fund Highlights

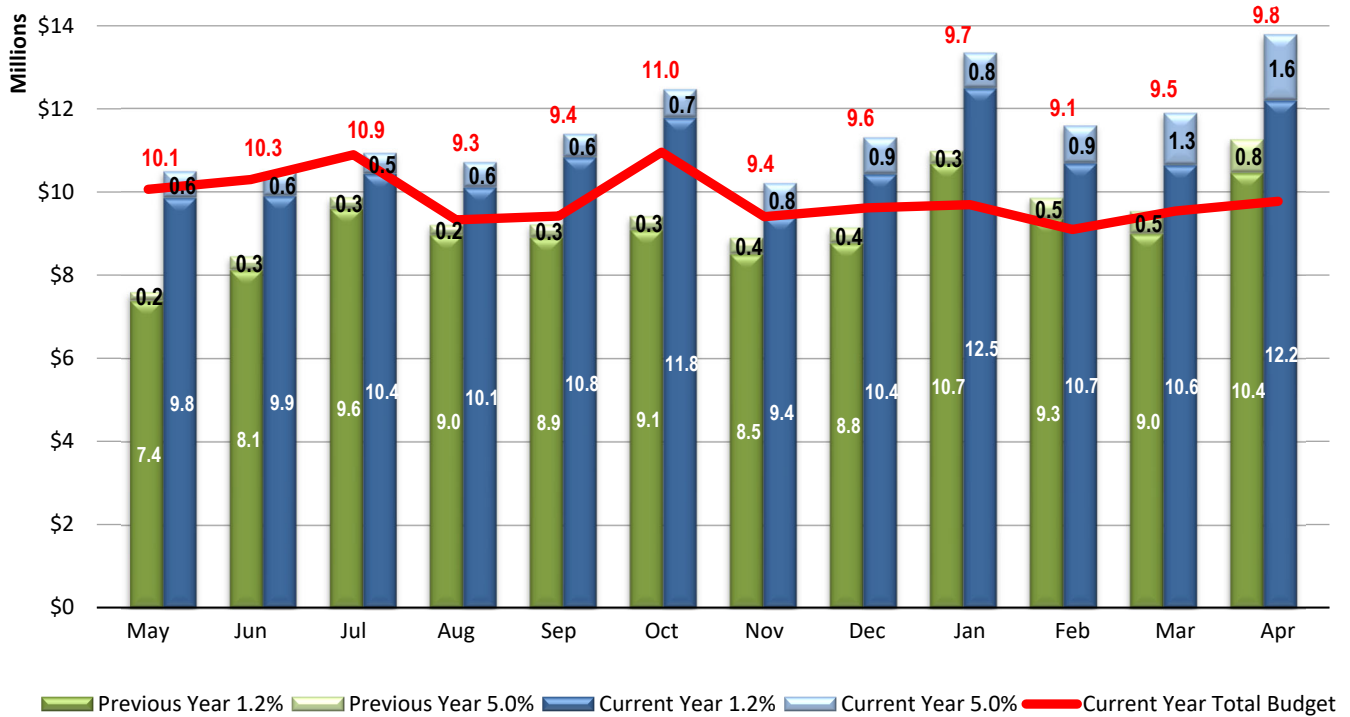
As the General Fund portion of the City’s sales and bed tax revenue collections represents the General Fund’s largest revenue source, further analysis is performed on these specific tax collections. The graph below depicts year to date General Fund historical sales and bed tax revenue from FY 2012/13 through FY 2021/22. General Fund sales and bed tax revenue for FY 2021/22 is up 20.8% or \$20.3 million over the prior year to date period.

General Fund Year to Date Sales and Bed Tax Collections through April



In addition to the 10-year historical comparison, we also review 12 months of General Fund monthly sales and bed tax collections compared to the previous year and to the FY 2021/22 adopted budget for the combined sales and bed tax, as noted in the graph below.

General Fund Monthly Sales and Bed Tax Collection vs. Previous Year



Finally, the MBO prepares the attached Actual to Budget Comparison report that provides a summary of FY 2021/22 General Fund sales tax, bed tax, and a combined total sales and bed tax collections compared to a projected budget amount for the month. Although sales and bed tax are not actually budgeted on a monthly basis, this type of analysis of actual collections compared to projections provides insight into sales and bed tax performance. Using this approach, fiscal year to date General Fund sales tax is \$14.4 million above revenue projections, General Fund bed tax is \$5.4 million above projections, and the combined General Fund sales and bed tax collections for the General Fund are \$19.8 million above the revenue projection.

Attachments: Executive Summary
Actual Compared to Budget Projection

Executive Summary

Current Month - April

Fiscal Year to Date - April

	2018-19		2019-20		2020-21		2021-22		2018-19		2019-20		2020-21		2021-22	
		Change		Change		Change		Change		Change		Change		Change		Change
Taxable Sales																
Total Taxable Sales	819,312,000	2.9%	781,168,000	-4.7%	909,327,000	16.4%	1,076,273,000	18.4%	7,468,380,000	3.9%	7,879,538,000	5.5%	8,020,615,000	1.8%	9,468,624,000	18.1%
Retail Taxable Sales	432,163,000	1.2%	463,492,000	7.2%	538,752,000	16.2%	621,493,000	15.4%	4,033,795,000	2.8%	4,301,714,000	6.6%	4,720,864,000	9.7%	5,459,877,000	15.7%
Tax Revenues by Fund																
General Fund																
Privilege Tax (1.2%)	9,108,000	1.3%	9,067,000	-0.5%	10,450,000	15.3%	12,183,000	16.6%	85,168,000	3.5%	90,388,000	6.1%	93,237,000	3.2%	108,883,000	16.8%
Bed Tax (5.0%)	1,459,000	11.4%	587,000	-59.8%	801,000	36.5%	1,590,000	98.5%	7,219,000	10.2%	7,118,000	-1.4%	3,994,000	-43.9%	8,609,000	115.5%
Privilege Tax Rebates	374,000	49.0%	167,000	-55.3%	270,000	61.7%	350,000	29.6%	2,720,000	11.9%	2,458,000	-9.6%	2,051,000	-16.6%	2,675,000	30.4%
Total General Fund	10,941,000	3.7%	9,821,000	-10.2%	11,521,000	17.3%	14,123,000	22.6%	95,107,000	4.2%	99,964,000	5.1%	99,282,000	-0.7%	120,167,000	21.0%
Transit Fund																
Privilege Tax (0.5%)	3,798,000	1.3%	3,778,000	-0.5%	4,354,000	15.2%	5,076,000	16.6%	35,515,000	3.5%	37,683,000	6.1%	38,850,000	3.1%	45,369,000	16.8%
Privilege Tax Rebates	153,000	50.0%	69,000	-54.9%	112,000	62.3%	146,000	30.4%	1,105,000	11.8%	1,002,000	-9.3%	854,000	-14.8%	1,113,000	30.3%
Total Transit Fund	3,951,000	2.6%	3,847,000	-2.6%	4,466,000	16.1%	5,222,000	16.9%	36,620,000	3.8%	38,685,000	5.6%	39,704,000	2.6%	46,482,000	17.1%
Arts & Culture Fund																
Privilege Tax (0.1%)	790,000	2.6%	769,000	-2.7%	893,000	16.1%	1,044,000	16.9%	7,324,000	3.8%	7,737,000	5.6%	7,941,000	2.6%	9,296,000	17.1%
Total Arts & Culture Fund	790,000	2.6%	769,000	-2.7%	893,000	16.1%	1,044,000	16.9%	7,324,000	3.8%	7,737,000	5.6%	7,941,000	2.6%	9,296,000	17.1%
Totals	15,682,000	3.4%	14,437,000	-7.9%	16,880,000	16.9%	20,389,000	20.8%	139,051,000	-48.0%	146,386,000	5.3%	146,927,000	0.4%	175,945,000	19.7%
Tax Revenues by Business Activities																
Retail	7,779,000	1.2%	8,343,000	7.3%	9,698,000	16.2%	11,187,000	15.4%	72,608,000	3.0%	77,431,000	6.6%	84,739,000	9.4%	98,278,000	16.0%
Rentals	2,752,000	11.1%	2,757,000	0.2%	3,061,000	11.0%	3,382,000	10.5%	24,996,000	12.6%	26,472,000	5.9%	27,509,000	3.9%	31,114,000	13.1%
Utilities/Communication	516,000	-4.6%	501,000	-2.9%	497,000	-0.8%	528,000	6.2%	6,795,000	-1.7%	6,605,000	-2.8%	6,486,000	-1.8%	6,621,000	2.1%
Restaurants	1,397,000	2.2%	837,000	-40.1%	1,299,000	55.2%	1,588,000	22.2%	11,109,000	1.3%	10,835,000	-2.5%	9,567,000	-11.7%	13,361,000	39.7%
Contracting	1,031,000	8.0%	1,063,000	3.1%	927,000	-12.8%	1,046,000	12.8%	10,139,000	10.7%	11,266,000	11.1%	9,743,000	-13.5%	9,686,000	-0.6%
Hotel/Motel	541,000	12.9%	217,000	-59.9%	307,000	41.5%	610,000	98.7%	2,714,000	11.2%	2,619,000	-3.5%	1,545,000	-41.0%	3,277,000	112.1%
Transient (Bed Tax)	1,459,000	11.4%	587,000	-59.8%	801,000	36.5%	1,590,000	98.5%	7,219,000	10.2%	7,118,000	-1.4%	3,994,000	-43.9%	8,609,000	115.5%
Non-Recurring Business Activities	9,000	-94.8%	-	-100.0%	67,000	100.0%	198,000	195.5%	1,345,000	-51.0%	2,026,000	50.6%	1,948,000	-3.8%	2,654,000	36.2%
Amusements	136,000	-2.2%	75,000	-44.9%	92,000	22.7%	182,000	97.8%	1,189,000	3.7%	1,215,000	2.2%	638,000	-47.5%	1,347,000	111.1%
All Other	63,000	53.7%	57,000	-9.5%	132,000	131.6%	80,000	-39.4%	935,000	-99.3%	801,000	-14.3%	758,000	-5.4%	999,000	31.8%
Totals	15,682,000	3.4%	14,437,000	-7.9%	16,880,000	16.9%	20,389,000	20.8%	139,051,000	-48.0%	146,386,000	5.3%	146,927,000	0.4%	175,945,000	19.7%
Retail Tax Revenues by Activities																
Automotive	1,252,000	2.5%	987,000	-21.2%	1,563,000	58.4%	1,579,000	1.0%	11,219,000	4.5%	11,467,000	2.2%	12,183,000	6.2%	13,442,000	10.3%
Building Supply Stores	319,000	15.6%	341,000	6.9%	396,000	16.1%	483,000	22.0%	2,819,000	6.8%	3,024,000	7.3%	3,447,000	14.0%	4,029,000	16.9%
Department Stores	1,015,000	-6.5%	974,000	-4.0%	1,319,000	35.4%	1,277,000	-3.2%	10,064,000	-0.6%	10,339,000	2.7%	10,814,000	4.6%	11,802,000	9.1%
Drug/Small Stores	1,225,000	1.2%	1,295,000	5.7%	1,424,000	10.0%	1,495,000	5.0%	10,812,000	7.5%	11,886,000	9.9%	13,296,000	11.9%	13,913,000	4.6%
Furniture/Equipment/Electronics	553,000	-3.0%	520,000	-6.0%	580,000	11.5%	837,000	44.3%	5,626,000	-14.8%	5,481,000	-2.6%	6,529,000	19.1%	7,065,000	8.2%
Grocery Stores	839,000	2.1%	1,011,000	20.5%	880,000	-13.0%	1,000,000	13.6%	8,187,000	2.6%	8,495,000	3.8%	8,730,000	2.8%	9,160,000	4.9%
Manufacturing Firms	765,000	6.4%	713,000	-6.8%	708,000	-0.7%	1,168,000	65.0%	6,680,000	4.6%	5,949,000	-10.9%	6,389,000	7.4%	9,550,000	49.5%
All Other Retail	1,811,000	1.6%	2,502,000	38.2%	2,828,000	13.0%	3,348,000	18.4%	17,201,000	7.7%	20,790,000	20.9%	23,351,000	12.3%	29,317,000	25.5%
Totals	7,779,000	1.2%	8,343,000	7.3%	9,698,000	16.2%	11,187,000	15.4%	72,608,000	3.0%	77,431,000	6.6%	84,739,000	9.4%	98,278,000	16.0%

Actual Compared to Budget Projection

Privilege Tax Revenue - General Fund (1.2%) 2021-22 Actual Compared to Budget

Monthly Amounts

	2021-22 Budget		2021-22 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	9.5%	\$ 10,650,000	\$ 10,422,000	\$ (228,000)	-2.1%
Aug	7.9%	8,923,000	10,099,000	1,176,000	13.2%
Sep	7.9%	8,934,000	10,819,000	1,885,000	21.1%
Oct	9.2%	10,373,000	11,768,000	1,395,000	13.4%
Nov	8.0%	9,039,000	9,389,000	350,000	3.9%
Dec	8.3%	9,329,000	10,416,000	1,087,000	11.7%
Jan	8.4%	9,478,000	12,479,000	3,001,000	31.7%
Feb	7.9%	8,915,000	10,677,000	1,762,000	19.8%
Mar	8.3%	9,327,000	10,631,000	1,304,000	14.0%
Apr	8.5%	9,525,000	12,183,000	2,658,000	27.9%
May	7.8%	8,825,000			
Jun	8.1%	9,132,000			
Totals	100.0%	\$ 112,450,000	\$ 108,883,000	\$ 14,390,000	12.8%

Cumulative Amounts

	2021-22 Budget		2021-22 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	9.5%	\$ 10,650,000	\$ 10,422,000	\$ (228,000)	-2.1%
Jul-Aug	17.4%	19,573,000	20,521,000	948,000	4.8%
Jul-Sep	25.4%	28,507,000	31,340,000	2,833,000	9.9%
Jul-Oct	34.6%	38,880,000	43,108,000	4,228,000	10.9%
Jul-Nov	42.6%	47,919,000	52,497,000	4,578,000	9.6%
Jul-Dec	50.9%	57,248,000	62,913,000	5,665,000	9.9%
Jul-Jan	59.3%	66,726,000	75,392,000	8,666,000	13.0%
Jul-Feb	67.3%	75,641,000	86,069,000	10,428,000	13.8%
Jul-Mar	75.6%	84,968,000	96,700,000	11,732,000	13.8%
Jul-Apr	84.0%	94,493,000	108,883,000	14,390,000	15.2%
Jul-May	91.9%	103,318,000			
Jul-Jun	100.0%	112,450,000			

Tax and License Annual Privilege Tax Revenue Projections

Method	Privilege Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 131,931,000	\$ 112,450,000	\$ 19,481,000	17.3%
% Received	\$ 129,575,000	\$ 112,450,000	\$ 17,125,000	15.2%

Bed Tax Revenue - General Fund (5.0%) 2021-22 Actual Compared to Budget

Monthly Amounts

	2021-22 Budget		2021-22 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	6.3%	\$ 246,000	\$ 496,000	\$ 250,000	101.6%
Aug	10.4%	405,000	597,000	192,000	47.4%
Sep	12.6%	488,000	559,000	71,000	14.5%
Oct	15.1%	585,000	685,000	100,000	17.1%
Nov	9.5%	368,000	808,000	440,000	119.6%
Dec	7.4%	287,000	875,000	588,000	204.9%
Jan	5.5%	215,000	849,000	634,000	294.9%
Feb	4.7%	184,000	899,000	715,000	388.6%
Mar	5.5%	212,000	1,251,000	1,039,000	490.1%
Apr	6.4%	250,000	1,590,000	1,340,000	536.0%
May	8.2%	319,000			
Jun	8.4%	325,000			
Totals	100.0%	\$ 3,884,000	\$ 8,609,000	\$ 5,369,000	138.2%

Cumulative Amounts

	2021-22 Budget		2021-22 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	6.3%	\$ 246,000	\$ 496,000	\$ 250,000	101.6%
Jul-Aug	16.8%	651,000	1,093,000	442,000	67.9%
Jul-Sep	29.3%	1,139,000	1,652,000	513,000	45.0%
Jul-Oct	44.4%	1,724,000	2,337,000	613,000	35.6%
Jul-Nov	53.9%	2,092,000	3,145,000	1,053,000	50.3%
Jul-Dec	61.3%	2,379,000	4,020,000	1,641,000	69.0%
Jul-Jan	66.8%	2,594,000	4,869,000	2,275,000	87.7%
Jul-Feb	71.5%	2,778,000	5,768,000	2,990,000	107.6%
Jul-Mar	77.0%	2,990,000	7,019,000	4,029,000	134.7%
Jul-Apr	83.4%	3,240,000	8,609,000	5,369,000	165.7%
Jul-May	91.6%	3,559,000			
Jul-Jun	100.0%	3,884,000			

Tax and License Annual Privilege Tax Revenue Projections

Method	Bed Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 10,057,000	\$ 3,884,000	\$ 6,173,000	158.9%
% Received	\$ 10,320,000	\$ 3,884,000	\$ 6,436,000	165.7%

Total General Fund Tax Revenue 2021-22 Actual Compared to Budget

Monthly Amounts

	2021-22 Budget		2021-22 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	9.4%	\$ 10,896,000	\$ 10,918,000	\$ 22,000	0.2%
Aug	8.0%	9,328,000	10,696,000	1,368,000	14.7%
Sep	8.1%	9,422,000	11,378,000	1,956,000	20.8%
Oct	9.4%	10,958,000	12,453,000	1,495,000	13.6%
Nov	8.1%	9,407,000	10,197,000	790,000	8.4%
Dec	8.3%	9,616,000	11,291,000	1,675,000	17.4%
Jan	8.3%	9,693,000	13,328,000	3,635,000	37.5%
Feb	7.8%	9,099,000	11,576,000	2,477,000	27.2%
Mar	8.2%	9,539,000	11,882,000	2,343,000	24.6%
Apr	8.4%	9,775,000	13,773,000	3,998,000	40.9%
May	7.9%	9,144,000			
Jun	8.1%	9,457,000			
Totals	100.0%	\$ 116,334,000	\$ 117,492,000	\$ 19,759,000	17.0%

Cumulative Amounts

	2021-22 Budget		2021-22 Actual	Over / (Under)	
	Percent	Amount		Amount	Percent
Jul	9.4%	\$ 10,896,000	\$ 10,918,000	\$ 22,000	0.2%
Jul-Aug	17.4%	20,224,000	21,614,000	1,390,000	6.9%
Jul-Sep	25.5%	29,646,000	32,992,000	3,346,000	11.3%
Jul-Oct	34.9%	40,604,000	45,445,000	4,841,000	11.9%
Jul-Nov	43.0%	50,011,000	55,642,000	5,631,000	11.3%
Jul-Dec	51.3%	59,627,000	66,933,000	7,306,000	12.3%
Jul-Jan	59.6%	69,320,000	80,261,000	10,941,000	15.8%
Jul-Feb	67.4%	78,419,000	91,837,000	13,418,000	17.1%
Jul-Mar	75.6%	87,958,000	103,719,000	15,761,000	17.9%
Jul-Apr	84.0%	97,733,000	117,492,000	19,759,000	20.2%
Jul-May	91.9%	106,877,000			
Jul-Jun	100.0%	116,334,000			

Tax and License Annual Privilege Tax Revenue Projections

Method	Total Tax		Over / (Under)	
	Projected	Budget	Amount	Percent
% of Increase	\$ 142,130,000	\$ 116,334,000	\$ 25,796,000	22.2%
% Received	\$ 139,854,000	\$ 116,334,000	\$ 23,520,000	20.2%

COMMUNITY SERVICES UPDATE

June 3, 2022

Library Art Cards Update

Tempe Public Art and Tempe Public Library recently collaborated on a limited edition series of library cards using work from nine local artists who completed artist-adorned utility boxes in downtown Tempe. Having artist-designed library cards means that absolutely anyone can take a piece of art home for free. Current Tempe Public Library card holders are welcome to swap-out their existing card for a new one, and patrons who register for the first time may take their pick of nine different art cards, or the classic City of Tempe logo card. Special thanks to the Friends of Tempe Public Library for funding the purchase of these art cards.



Library Artist Cards Limited Edition



This unique collaboration kicked-off with a public reception on May 24 celebrating the installation of various studio works within the Library's second-floor gallery space by utility box artists Jay Valentin, Such Styles, Ashley Macias, Edgar Fernandez, Meg Howard, Aaron Allen Marner, Lizzy Lubitsky, Mario Garcia, and Jun Blanco. The installation will remain on display through August 2022. Library art cards are available for viewing and pick-up on the main floor of Tempe Public Library. When visiting the Library, be sure to check out the amazing *Oceans of Possibilities* Summer Reading Program décor, and don't forget to log your reading minutes!

TempePublicLibrary.org/SummerReading